Oakwood University EADA SUMMARY (*Equity in Athletics*) Information for the Reporting Year: 2015-2016

Number of Undergraduates (full-time, baccalaureate, degree-seeking students) by Gender: (Fall Semester 2015 enrollment figures)

	Number	Percent
Male Undergraduates:	712	42%
Female Undergraduates:	991	58%
Total Undergraduates:	1703	100%

Institutional Contact:

Primary Contact Person:	David Knight
Title:	Vice President for Student Services
Phone:	(817) 797-2344
Email:	dknight@oakwood.edu

Current Classification:

United States Collegiate Athletic Association (USCAA)

Varsity Teams	Men's Teams	Women's Teams
Basketball	18	15
Soccer	26	23
Volleyball		13
Total Participants Men's and Women's Teams	44	51
Unduplicated Count of Participants	44	50

Athletics Participation – Men's and Women's Teams

		Male Head	Coaches		Female Head Coaches				
	Assigned	Assigned		Part-Time	Assigned	Assigned		Part-Time	
Varsity	to Team	to Team		Institution	to Team	to Team		Institution	
Teams	on a	on a	Full-Time	Employee	on a	on a	Full- Time	Employee	Total
Teans	Full-Time	Part- Time	Institution	or	Full-Time	Part-Time	Institution	or	Head
	Basis	Basis	Employee	Volunteer	Basis	Basis	Employee	Volunteer	Coaches
Basketball		1	1						1
Soccer		1	1						1
Coaching Position Totals	0	2	2		0	0	0	0	2

Head Coaches – Men's Teams

Head Coaches – Women's Teams

		Male Head	Coaches			Female Hea	d Coaches		
Varsity Teams	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part- Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full- Time Institution Employee	Part-Time Institution Employee or Volunteer	Total Head Coaches
Basketball		1		1					1
Soccer		1	1						1
Volleyball						1		1	1
Coaching Position Totals	0	2	1	1	0	1	0	1	3

Head Coaches' Salaries – Men's and Women's Teams

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Head Coach (for coaching duties only)	2,250	1,833
Number of Head Coaches Used to Calculate the Average	2	3
Number of Volunteer Head Coaches	0	0
Average Annual Institutional Salary per Full-Time equivalent (FTE)	30,000	30,500
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	0.15	0.18

Athletically Related Student Aid – Men's and Women's Teams

	Men's Team	s Women's Te	ams Total
Amount of Aid	0		0 0
Ratio (percent)		0	0 100%

Recruiting Expenses – Men's and Women's Teams

Men's Teams		,	Women's Teams	Total	
Total		0		0	0

Operating (Game-Day) Expenses – Men's and Women's Teams by Team

	Men's Teams			Women's Teams			
Varsity Teams	Participants	Operating Expenses per Participant	By Team	Participants	Operating Expenses per Participant	By Team	Total Operating Expenses
Basketball	18	2231.01	40,158.23	15	1508.62	22,629.41	44,887.38
Soccer	26	184.86	4806.35	23	120.26	2766.00	8,073.47
Volleyball				13	535.30	6.959.00	6.959.00
Total Operating Expenses Men's and Women's Teams	44		44,964.58	51		32,354.41	59,919.85

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	47,467.18	28,875.49	76,342.67
Soccer	7905.41	5,873.46	14,063.03
Volleyball		9,818.47	9,379.80
Total Expenses of all Sports, Except Football and Basketball, Combined	7,905.41	15,691.93	
Total Expenses Men's and Women's Teams	55,372.82	44,567.42	99,785.50
Not Allocated by Gender/Sport			0
Grand Total Expenses			99,785.50

Total Revenues – Men's and Women's Teams

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	3.615.05	3.615.05	7,230.10
Soccer	0	0	
Volleyball		500.00	
Total Revenues of all Sports, Except Football and Basketball, Combined		500.00	500.00
Total Revenues Men's and Women's Teams	3615.05	4,115.05	
Not Allocated by Gender/Sport			49805.40
Grand Total for all Teams			57,535.50

		Men's	Women's	Total
		Teams	Teams	
1	Total Head Coaches' Salaries	5,000	5,550	10,550
2	Total of Assistant Coaches' Salaries	2,250	3,000	5,250
3	Total Salaries (Lines 1+2)	7,250	8,550	15,800
4	Athletically Related Student Aid	0	0	0
5	Recruiting Expenses	0	0	0
6	Operating (Game-Day) Expenses	44,964.58	32,354.41	77,318.99
7	Summary of Subset Expenses (Lines 3+4+5+6)	52,214.58	40,904.41	93,118.99
8	Total Expenses for Teams	55,372.82	44,567.82	99,785.50
9	Total Expenses for Teams Minus Subset Expenses (Line 8 –	49,056.34	40,231.23	93,118.89
	Line 7)			
10	Not Allocated Expenses	0	0	0
11	Grand Total Expenses (Lines 8+10)	55,372.82	44,567.82	99,785.50
12	Total Revenues for Teams	3615.05	4115.05	7,730.10
13	Not Allocated Revenues			49,805.40
14	Grand Total Revenues (Lines 12+13)			57,535.50
15	Total Revenues for Teams Minus Total Expenses for Teams	51,757.77	40,452.77	92,055.40
	(Line 12 – Line 8)			
16	Grand Total Revenues Minus Grand Total Expenses (Line			42,250
	14 – Line 11)			

Summary – Men's and Women's Teams