> Oakwood University
> EADA SUMMARY (Equity in Athletics) Information for the Reporting Year: 2015-2016

Number of Undergraduates (full-time, baccalaureate, degree-seeking students) by Gender: (Fall Semester 2015 enrollment figures)

|  | Number | Percent |
| :--- | :---: | ---: |
| Male Undergraduates: | 712 | $42 \%$ |
| Female Undergraduates: | 991 | $58 \%$ |
| Total Undergraduates: | 1703 | $100 \%$ |

## Institutional Contact:

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## Current Classification:

United States Collegiate Athletic Association (USCAA)

| Athletics Participation - Men's and Women's Teams |  |  |
| :--- | :---: | :---: |
| Varsity Teams | Men's <br> Teams | Women's <br> Teams |
| Basketball | 18 | 15 |
| Soccer | 26 | 23 |
| Volleyball |  | 13 |
| Total Participants Men's and Women's Teams | 44 | 51 |
| Unduplicated Count of Participants | 50 |  |

Head Coaches - Men's Teams

|  | Male Head Coaches |  |  |  | Female Head Coaches |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Varsity Teams | Assigned to Team on a Full-Time Basis | Assigned to Team on a Part- Time Basis | Full-Time Institution Employee | Part-Time Institution Employee or Volunteer | Assigned to Team on a Full-Time Basis | Assigned to Team on a Part-Time Basis | Full- Time Institution Employee | Part-Time Institution Employee or Volunteer | Total <br> Head Coaches |
| Basketball |  | 1 | 1 |  |  |  |  |  | 1 |
| Soccer |  | 1 | 1 |  |  |  |  |  | 1 |
| Coaching Position Totals | 0 | 2 | 2 |  | 0 | 0 | 0 | 0 | 2 |

Head Coaches - Women's Teams

|  | Male Head Coaches |  |  |  | Female Head Coaches |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Varsity <br> Teams | Assigned to Team on a Full-Time Basis | Assigned to <br> Team on a Part- Time Basis | Full-Time Institution Employee | Part-Time Institution Employee or Volunteer | Assigned to Team on a Full-Time Basis | Assigned to <br> Team on a Part-Time Basis | Full- Time Institution Employee | Part-Time Institution Employee or Volunteer | Total <br> Head <br> Coaches |
| Basketball |  | 1 |  | 1 |  |  |  |  | 1 |
| Soccer |  | 1 | 1 |  |  |  |  |  | 1 |
| Volleyball |  |  |  |  |  | 1 |  | 1 | 1 |
| Coaching Position Totals | 0 | 2 | 1 | 1 | 0 | 1 | 0 | 1 | 3 |

Head Coaches' Salaries - Men's and Women's Teams

|  | Men's Teams | Women's Teams |
| :---: | :---: | :---: |
| Average Annual Institutional Salary per Head Coach (for coaching duties only) | 2,250 | 1,833 |
| Number of Head Coaches Used to Calculate the Average | 2 | 3 |
| Number of Volunteer Head Coaches | 0 | 0 |
| Average Annual Institutional Salary per Full-Time equivalent (FTE) | 30,000 | 30,500 |
| Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average | 0.15 | 0.18 |

Athletically Related Student Aid - Men's and Women's Teams

|  | Men's Teams | Women's Teams | Total |
| :--- | ---: | ---: | ---: |
| Amount of Aid | 0 | 0 | 0 |
| Ratio (percent) | 0 | 0 | $100 \%$ |

Recruiting Expenses - Men's and Women's Teams

|  | Men's Teams | Women's Teams | Total |
| :--- | ---: | ---: | ---: |
| Total | 0 | 0 | 0 |

Operating (Game-Day) Expenses - Men's and Women's Teams by Team

|  | Men's Teams |  |  | Women's Teams |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Varsity Teams | Participants | Operating <br> Expenses per Participant | By Team | Participants | Operating Expenses per Participant | By Team | Total <br> Operating <br> Expenses |
| Basketball | 18 | 2231.01 | 40,158.23 | 15 | 1508.62 | 22,629.41 | 44,887.38 |
| Soccer | 26 | 184.86 | 4806.35 | 23 | 120.26 | 2766.00 | 8,073.47 |
| Volleyball |  |  |  | 13 | 535.30 | 6.959 .00 | 6.959 .00 |
| Total Operating <br> Expenses <br> Men's and <br> Women's <br> Teams | 44 |  | 44,964.58 | 51 |  | 32,354.41 | 59,919.85 |

## Total Expenses - Men's and Women's Teams

| Varsity Teams | Men's Teams | Women's Teams | Total |
| :--- | ---: | ---: | :---: |
| Basketball | $47,467.18$ | $28,875.49$ | $76,342.67$ |
| Soccer | 7905.41 | $5,873.46$ | $14,063.03$ |
| Volleyball | $7,905.41$ | $15,691.93$ | $9,379.80$ |
| Total Expenses of all Sports, <br> Except Football and Basketball, <br> Combined | $55,372.82$ | $44,567.42$ | $99,785.50$ |
| Total Expenses Men's and <br> Women's Teams |  |  | 0 |
| Not Allocated by Gender/Sport |  |  | $99,785.50$ |
| Grand Total Expenses |  |  |  |

Total Revenues - Men's and Women's Teams

| Varsity Teams | Men's Teams | Women's Teams | Total |
| :--- | :---: | :---: | :---: |
| Basketball | $3,615.05$ | $3,615.05$ | $7,230.10$ |
| Soccer | 0 | 0 |  |
| Volleyball | 500.00 | 500.00 |  |
| Total Revenues of all Sports, <br> Except Football and Basketball, <br> Combined | 3615.05 | $4,115.05$ |  |
| Total Revenues Men's and <br> Women's Teams |  |  | 59.00 |
| Not Allocated by Gender/Sport |  |  | 53505.40 |
| Grand Total for all Teams |  |  |  |

## Summary - Men's and Women's Teams

|  |  | Men's Teams | Women's Teams | Total |
| :---: | :---: | :---: | :---: | :---: |
| 1 | Total Head Coaches' Salaries | 5,000 | 5,550 | 10,550 |
| 2 | Total of Assistant Coaches' Salaries | 2,250 | 3,000 | 5,250 |
| 3 | Total Salaries (Lines 1+2) | 7,250 | 8,550 | 15,800 |
| 4 | Athletically Related Student Aid | 0 | 0 | 0 |
| 5 | Recruiting Expenses | 0 | 0 | 0 |
| 6 | Operating (Game-Day) Expenses | 44,964.58 | 32,354.41 | 77,318.99 |
| 7 | Summary of Subset Expenses (Lines 3+4+5+6) | 52,214.58 | 40,904.41 | 93,118.99 |
| 8 | Total Expenses for Teams | 55,372.82 | 44,567.82 | 99,785.50 |
| 9 | Total Expenses for Teams Minus Subset Expenses (Line 8 Line 7) | 49,056.34 | 40,231.23 | 93,118.89 |
| 10 | Not Allocated Expenses | 0 | 0 | 0 |
| 11 | Grand Total Expenses (Lines 8+10) | 55,372.82 | 44,567.82 | 99,785.50 |
| 12 | Total Revenues for Teams | 3615.05 | 4115.05 | 7,730.10 |
| 13 | Not Allocated Revenues |  |  | 49,805.40 |
| 14 | Grand Total Revenues (Lines 12+13) |  |  | 57,535.50 |
| 15 | Total Revenues for Teams Minus Total Expenses for Teams (Line 12 - Line 8) | 51,757.77 | 40,452.77 | 92,055.40 |
| 16 | Grand Total Revenues Minus Grand Total Expenses (Line 14 - Line 11) |  |  | 42,250 |

