

**Situatia la 31 decembrie 2014 a depunerii și aprobării de proiecte, semnării de contracte de finanțare și efectuării de plăți către beneficiari**

| Nr. coloană                                      | ALOCĂRI UE 2007 - 2013 (CUMULAT)* |                |                                          | PROIECTE DEPUSE |                      |                      |                                                                              | PROIECTE RESPINSE<br>Număr | PROIECTE ÎN CURS DE EVALUARE<br>Număr | PROIECTE APROBATE |                 |                 |                      | CONTRACTE / DECIZII DE FINANȚARE CU BENEFICIARI |                                                                                |                |                         |                |                                      |                   | PLĂȚI CĂTRE BENEFICIARI      |                              |                                                                                   |                    |                       | DLC TRANSMISE LA CE (ABSORBȚIA CURENTĂ) |                   | PLĂȚI INTERMEDIARE DE LA CE                                   |                       |                                                                                   |
|--------------------------------------------------|-----------------------------------|----------------|------------------------------------------|-----------------|----------------------|----------------------|------------------------------------------------------------------------------|----------------------------|---------------------------------------|-------------------|-----------------|-----------------|----------------------|-------------------------------------------------|--------------------------------------------------------------------------------|----------------|-------------------------|----------------|--------------------------------------|-------------------|------------------------------|------------------------------|-----------------------------------------------------------------------------------|--------------------|-----------------------|-----------------------------------------|-------------------|---------------------------------------------------------------|-----------------------|-----------------------------------------------------------------------------------|
|                                                  | Euro                              | Lei            |                                          | Număr           | Valoare totală (Lei) | Contribuție UE (Lei) | % - Contribuție UE la proiectele depuse în raport cu alocarea UE 2007 - 2013 |                            |                                       | Număr             | Număr           | Număr           | Contribuție UE (Lei) | Total valoare proiecte (Lei)                    | % - Contribuție UE la proiectele aprobate în raport cu alocarea UE 2007 - 2013 | Număr          | Valoare eligibilă (Lei) |                | Contribuție proprie a beneficiarului |                   | Cheltuieli neeligibile (Lei) | Total valoare proiecte (Lei) | % - Contribuție UE la proiectele contractate în raport cu alocarea UE 2007 - 2013 | Prefinanțare (Lei) | Rambursări (Lei)      |                                         | Total plăți (Lei) | % - Plăți contribuție UE în raport cu alocarea UE 2007 - 2013 | Contribuție UE (EURO) | % - Declarații de cheltuieli transmise la CE în raport cu alocarea UE 2007 - 2013 |
|                                                  | 0                                 | 1              | 2 = 1 * valoarea euro la curs infloreuro | 3               | 4                    | 5                    | 6 = (5/2) * 100                                                              | 7                          | 8                                     | 9                 | 10              | 11              | 12 = (10/2) * 100    | 13                                              | 14                                                                             | 15             | 16                      | 17             | 18 = 14+15+16+17                     | 19 = (14/2) * 100 | 20                           | 21                           | 22                                                                                | 23 = 20+21+22      | 24 = (20+21)/21 * 100 | 25                                      | 26 = (25/1)*100   | 27                                                            | 28 = (27/1)*100       |                                                                                   |
| <b>PO Regional</b>                               | 31.12.2014                        | 3.966.021.762  | 17.531.799.199                           | 10.046          | 63.052.190.296       | 38.798.505.594       | 221,30                                                                       | 4.061                      | 136                                   | 5.108             | 22.464.024.692  | 36.350.538.188  | 128,13               | 4.574                                           | 20.116.388.292                                                                 | 3.082.996.662  | 2.439.232.103           | 6.787.249.989  | 32.425.867.046                       | 114,74            | 2.509.851.798                | 7.623.821.251                | 1.460.147.783                                                                     | 11.593.820.832     | 57,80                 | 2.266.253.635                           | 57,14             | 2.186.432.883                                                 | 55,13                 |                                                                                   |
|                                                  | 30.11.2014                        | 3.966.021.762  | 17.519.901.134                           | 9.967           | 63.012.757.547       | 38.767.669.834       | 221,28                                                                       | 3.933                      | 297                                   | 5.050             | 22.222.768.042  | 35.926.171.199  | 126,84               | 4.496                                           | 19.852.186.523                                                                 | 3.044.797.972  | 2.414.271.953           | 6.717.304.156  | 32.028.560.605                       | 113,31            | 2.517.302.423                | 7.439.250.686                | 1.429.308.429                                                                     | 11.385.861.537     | 56,83                 | 2.186.427.676                           | 55,13             | 2.078.371.775                                                 | 52,40                 |                                                                                   |
|                                                  | Diferența                         | -              | -                                        | 79              | 39.432.749           | 30.835.760           | -                                                                            | -                          | -                                     | 58                | 241.256.650     | 424.366.990     | -                    | 78                                              | 264.201.769                                                                    | 38.198.689     | 24.960.150              | 69.945.833     | 397.306.441                          | -                 | -7.450.625                   | 184.570.565                  | 30.839.354                                                                        | 207.959.294        | -                     | -                                       | -                 | -                                                             | -                     | -                                                                                 |
| <b>POS Mediu</b>                                 | 31.12.2014                        | 4.412.470.138  | 19.505.324.245                           | 703             | 38.110.844.332       | 23.955.779.496       | 122,82                                                                       | 172                        | 11                                    | 522               | 22.370.994.309  | 35.872.697.928  | 114,69               | 472                                             | 22.111.087.056                                                                 | 4.190.438.911  | 463.876.221             | 8.790.338.527  | 35.555.740.715                       | 113,36            | 3.245.780.872                | 5.548.459.586                | 1.543.116.177                                                                     | 10.337.356.635     | 45,09                 | 1.865.460.891                           | 42,28             | 1.755.381.039                                                 | 39,78                 |                                                                                   |
|                                                  | 30.11.2014                        | 4.412.470.138  | 19.492.086.835                           | 701             | 38.055.777.483       | 23.921.674.365       | 122,73                                                                       | 172                        | 10                                    | 521               | 22.390.201.558  | 35.900.511.877  | 114,87               | 471                                             | 22.121.998.055                                                                 | 4.188.975.407  | 463.795.298             | 8.792.271.054  | 35.567.039.814                       | 113,49            | 3.120.048.816                | 5.376.640.510                | 1.495.236.859                                                                     | 9.991.926.185      | 43,59                 | 1.755.381.039                           | 39,78             | 1.707.485.274                                                 | 38,70                 |                                                                                   |
|                                                  | Diferența                         | -              | -                                        | 2               | 55.066.849           | 34.105.130           | -                                                                            | -                          | -                                     | 1                 | -19.207.249     | -27.813.949     | -                    | 1                                               | -10.911.000                                                                    | 1.463.505      | 80.923                  | -1.932.527     | -11.299.099                          | -                 | -                            | 125.732.057                  | 171.819.076                                                                       | 47.879.318         | 345.430.450           | -                                       | -                 | -                                                             | -                     | -                                                                                 |
| <b>POS Transport</b>                             | 31.12.2014                        | 4.425.937.295  | 19.564.855.813                           | 252             | 74.450.109.813       | 45.792.818.778       | 234,06                                                                       | 48                         | 73                                    | 131               | 19.848.904.755  | 34.132.517.316  | 101,45               | 119                                             | 14.290.479.458                                                                 | 2.709.131.580  | 5.701.754               | 9.899.358.824  | 26.904.671.616                       | 73,04             | 0                            | 9.011.274.364                | 7.687.692                                                                         | 9.018.962.056      | 46,06                 | 2.507.186.977                           | 56,65             | 2.208.541.883                                                 | 49,90                 |                                                                                   |
|                                                  | 30.11.2014                        | 4.425.937.295  | 19.551.578.001                           | 246             | 74.438.197.653       | 45.784.438.754       | 234,17                                                                       | 48                         | 69                                    | 129               | 19.785.546.671  | 34.035.723.486  | 101,20               | 110                                             | 14.060.039.159                                                                 | 2.677.393.955  | 5.701.754               | 9.809.895.075  | 26.553.029.943                       | 71,91             | 0                            | 7.688.177.096                | 7.687.692                                                                         | 7.695.864.788      | 39,32                 | 2.052.121.483                           | 46,37             | 1.637.035.929                                                 | 36,99                 |                                                                                   |
|                                                  | Diferența                         | -              | -                                        | 6               | 11.912.160           | 8.380.024            | -                                                                            | -                          | -                                     | 2                 | 63.358.084      | 96.793.830      | -                    | 9                                               | 230.440.299                                                                    | 31.737.625     | 0                       | 89.463.748     | 351.641.673                          | -                 | -                            | 1.323.097.268                | 0                                                                                 | 1.323.097.268      | -                     | -                                       | -                 | -                                                             | -                     | -                                                                                 |
| <b>POS Creșterea Competitivității Economice</b>  | 31.12.2014                        | 2.554.222.109  | 11.290.938.833                           | 17.088          | 90.098.043.180       | 43.490.703.957       | 385,18                                                                       | 7.887                      | 903                                   | 8.240             | 16.195.003.588  | 39.718.952.672  | 143,43               | 5.663                                           | 12.979.396.526                                                                 | 2.246.595.318  | 5.808.200.374           | 6.327.122.555  | 27.361.314.773                       | 114,95            | 1.082.582.514                | 5.360.466.738                | 1.082.911.377                                                                     | 7.525.960.629      | 57,06                 | 1.454.277.829                           | 56,94             | 1.249.050.786                                                 | 48,90                 |                                                                                   |
|                                                  | 30.11.2014                        | 2.554.222.109  | 11.283.276.167                           | 16.180          | 85.560.624.088       | 41.591.697.439       | 368,61                                                                       | 7.486                      | 752                                   | 7.821             | 16.071.144.463  | 39.496.818.973  | 142,43               | 5.396                                           | 12.787.102.735                                                                 | 2.215.875.513  | 5.945.418.819           | 6.376.856.021  | 27.325.253.089                       | 113,33            | 1.082.582.514                | 4.909.366.228                | 1.051.951.364                                                                     | 7.043.900.105      | 53,10                 | 1.209.588.349                           | 47,36             | 1.063.221.131                                                 | 41,63                 |                                                                                   |
|                                                  | Diferența                         | -              | -                                        | 908             | 4.537.419.092        | 1.899.006.518        | -                                                                            | -                          | -                                     | 419               | 123.859.125     | 222.133.699     | -                    | 267                                             | 192.293.791                                                                    | 30.719.805     | -137.218.445            | -49.733.466    | 36.061.685                           | -                 | -                            | 0                            | 451.100.510                                                                       | 30.960.013         | 482.060.523           | -                                       | -                 | -                                                             | -                     | -                                                                                 |
| <b>POS Dezvoltarea Resurselor Umane</b>          | 31.12.2014                        | 3.476.144.996  | 15.366.298.955                           | 15.418          | 70.064.614.676       | 67.097.462.622       | 436,65                                                                       | 8.465                      | 2.061                                 | 4.321             | 20.848.575.596  | 22.283.386.728  | 135,68               | 3.767                                           | 18.600.962.627                                                                 | 2.037.685.676  | 1.292.505.696           | 471.750.806    | 22.402.904.804                       | 121,05            | 2.766.519.892                | 6.193.751.288                | 1.021.440.165                                                                     | 9.981.711.345      | 58,31                 | 1.617.301.002                           | 46,53             | 999.452.445                                                   | 28,75                 |                                                                                   |
|                                                  | 30.11.2014                        | 3.476.144.996  | 15.355.870.520                           | 15.414          | 70.063.613.506       | 67.096.719.197       | 436,95                                                                       | 8.465                      | 2.096                                 | 4.282             | 20.885.964.071  | 22.111.483.878  | 136,01               | 3.651                                           | 18.124.254.222                                                                 | 1.937.782.098  | 1.275.737.600           | 471.750.806    | 21.809.524.726                       | 118,03            | 2.737.157.675                | 5.846.392.326                | 971.750.250                                                                       | 9.555.300.251      | 55,90                 | 1.153.799.930                           | 33,19             | 999.452.445                                                   | 28,75                 |                                                                                   |
|                                                  | Diferența                         | -              | -                                        | 4               | 1.001.171            | 743.425              | -                                                                            | -                          | -                                     | 39                | -37.388.475     | 171.902.850     | -                    | 116                                             | 476.708.405                                                                    | 99.903.578     | 16.768.095              | 0              | 593.380.079                          | -                 | -                            | 29.362.217                   | 347.358.962                                                                       | 49.689.915         | 426.411.094           | -                                       | -                 | -                                                             | -                     | -                                                                                 |
| <b>PO Dezvoltarea Capacității Administrative</b> | 31.12.2014                        | 208.002.622    | 919.475.591                              | 1.371           | 3.691.338.159        | 3.224.877.051        | 350,73                                                                       | 787                        | 0                                     | 456               | 1.173.697.859   | 1.391.664.383   | 127,65               | 456                                             | 1.127.963.635                                                                  | 22.525.455     | 185.928.689             | 2.663.954      | 1.339.081.734                        | 122,67            | 26.066.941                   | 643.230.088                  | 16.516.268                                                                        | 685.813.297        | 72,79                 | 149.795.859                             | 72,02             | 149.795.859                                                   | 72,02                 |                                                                                   |
|                                                  | 30.11.2014                        | 208.002.622    | 918.851.583                              | 1.371           | 3.691.338.159        | 3.224.877.051        | 350,97                                                                       | 787                        | 0                                     | 456               | 1.173.697.859   | 1.391.664.383   | 127,74               | 456                                             | 1.127.963.635                                                                  | 22.525.455     | 185.928.689             | 2.663.954      | 1.339.081.734                        | 122,76            | 25.883.378                   | 623.428.050                  | 16.443.316                                                                        | 665.754.743        | 70,67                 | 149.795.859                             | 72,02             | 145.794.076                                                   | 70,09                 |                                                                                   |
|                                                  | Diferența                         | -              | -                                        | 0               | 0                    | 0                    | -                                                                            | -                          | -                                     | 0                 | 0               | 0               | -                    | 0                                               | 0                                                                              | 0              | 0                       | 0              | 0                                    | -                 | -                            | 183.564                      | 19.802.038                                                                        | 72.952             | 20.058.553            | -                                       | -                 | -                                                             | -                     |                                                                                   |
| <b>PO Asistență Tehnică</b>                      | 31.12.2014                        | 170.237.790    | 752.536.151                              | 191             | 1.363.376.436        | 1.075.199.132        | 142,88                                                                       | 20                         | 4                                     | 167               | 935.424.944     | 1.195.380.802   | 124,30               | 160                                             | 765.626.364                                                                    | 9.571.559      | 137.767.907             | 60.509.136     | 973.474.965                          | 101,74            | 6.344.769                    | 367.975.822                  | 3.205.522                                                                         | 377.526.114        | 49,74                 | 94.137.205                              | 55,30             | 76.764.410                                                    | 45,09                 |                                                                                   |
|                                                  | 30.11.2014                        | 170.237.790    | 752.025.437                              | 189             | 1.361.392.387        | 1.073.500.481        | 142,75                                                                       | 20                         | 3                                     | 166               | 934.735.774     | 1.194.461.910   | 124,30               | 159                                             | 747.972.884                                                                    | 9.530.131      | 134.490.235             | 62.246.229     | 954.239.479                          | 99,46             | 5.390.228                    | 304.546.176                  | 3.125.722                                                                         | 313.062.126        | 41,21                 | 76.764.410                              | 45,09             | 73.107.120                                                    | 42,94                 |                                                                                   |
|                                                  | Diferența                         | -              | -                                        | 2               | 1.984.049            | 1.698.651            | -                                                                            | -                          | -                                     | 1                 | 689.169         | 918.893         | -                    | 1                                               | 17.653.480                                                                     | 41.428         | 3.277.671               | -1.737.093     | 19.235.486                           | -                 | -                            | 954.541                      | 63.429.647                                                                        | 79.800             | 64.463.988            | -                                       | -                 | -                                                             | -                     |                                                                                   |
| <b>TOTAL</b>                                     | 31.12.2014                        | 19.213.036.712 | 84.931.228.785                           | 45.069          | 340.830.516.892      | 223.435.346.629      | 263,08                                                                       | 21.440                     | 3.188                                 | 18.945            | 103.836.625.742 | 170.945.138.017 | 122,26               | 15.211                                          | 89.991.903.957                                                                 | 14.298.945.162 | 10.333.212.745          | 32.338.993.790 | 146.963.055.854                      | 105,96            | 9.637.146.787                | 34.748.979.137               | 5.135.024.984                                                                     | 49.521.150.907     | 52,26                 | 9.954.413.398                           | 51,81             | 8.625.419.304                                                 | 44,89                 |                                                                                   |
|                                                  | 30.11.2014                        | 19.213.036.712 | 84.873.589.675                           | 44.068          | 336.183.700.822      | 221.460.577.120      | 260,93                                                                       | 20.911                     | 3.227                                 | 18.425            | 103.464.058.438 | 170.056.835.704 | 121,90               | 14.739                                          | 88.821.517.213                                                                 | 14.096.880.531 | 10.425.344.350          | 32.232.987.295 | 145.576.729.389                      | 104,65            | 9.488.365.034                | 32.187.801.071               | 4.975.503.631                                                                     | 46.651.669.736     | 49,10                 | 8.583.878.746                           | 44,68             | 7.704.467.749                                                 | 40,10                 |                                                                                   |
|                                                  | Diferența                         | -              | -                                        | 1.001           | 4.646.816.070        | 1.974.769.509        | -                                                                            | -                          | -                                     | 520               | 372.567.304     | 888.302.313     | -                    | 472                                             | 1.170.386.744                                                                  | 202.064.630    | -92.131.605             | 106.006.495    | 1.386.326.265                        | -                 | -                            | 148.781.753                  | 2.561.178.065                                                                     | 159.521.353        | 2.869.481.172         | -                                       | -                 | -                                                             | -                     |                                                                                   |

|                                          |            |
|------------------------------------------|------------|
| Curs infloreuro decembrie 2014: 1 euro = | 4,205 lei  |
| Curs infloreuro noiembrie 2014: 1 euro = | 4,4175 lei |

1 Recuperări de debite.  
 2 Conform actelor adiționale de modificare a valorii unor proiecte.  
 3 Conform actelor adiționale de modificare a valorii unor contracte de finanțare.  
 4 Reziliere contracte de finanțare.  
 5 Conform actelor adiționale de modificare a valorii unor contracte de finanțare.