

Social Audit under MGNREGS mandates Bakdil to conduct social audit in 1000 villages under the five districts of Garo hills. The list of social audits conducted are given in the table below.

SI No	Activities	Activities Done	Achievements
1	Social Audit Calendar (Date of Social Audit)	Prepared Social Audit Calendar of West Garo Hills, North Garo Hills, South Garo Hills, East Garo Hills and South west Garo Hills	WGH = 377 VECs NGH = 114 VECs SGH = 255 VECs EGH = 160 VECs SWGH = 207 VECs
2	Vigilance Monitoring Community (VMC) Training	Conducted VMC training in Dalu, Selsella and Tikrikilla of WGH in nine batches	The training equipped all the participants in conducting Social Audit.
3	Coordinating with district officials	Attended meeting in DRDA office in South, East and West Garo Hills.	Coordinator participated 12 times in different districts (WGH, EGH, SGH, NGH, SWGH) with regard to Social Audit.
4	Social Audit Calendar Submission	Submitted Social Audit Calendar at DRDA office for the respective blocks	Completed
5	Conducting of Social Audit	BAKDIL conducted Social Audit twice in a year in all the five districts of Garo Hills	WGH = 377 VECs NGH = 114 VECs SGH = 255 VECs EGH = 160 VECs SWGH = 207 VECs
6	Social Audit Report submission	Submitted Social Audit report at DRDA office and blocks in five districts	1113 VECs \times 2 = 2226 VECs submitted to DRDA office and Blocks
7	Data Entry of Social Audit	Completed data entry of 1113 VECs \times 2 = 2226 VECs	Done
8	Public Hearing	Completed Public Hearing at five districts	WGH = 22 SGH = 7 EGH = 12 NGH = 6 SWGH = 4 Total = 51 VECs





MGNREGS Total Population and Households

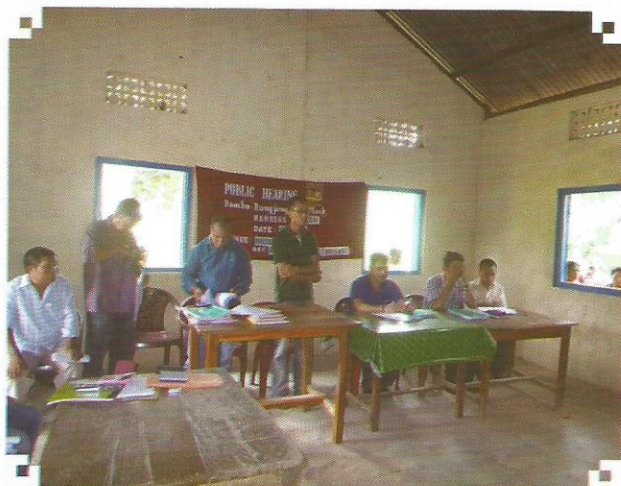
Sl. No.	District	Block	Total Population	Total Households	VECs Covered	Gram Sevak Covered
1	North Garo Hills	Resubelpara	28070	6437	114	7
2	East Garo Hills	Dambo Rongjeng	50850	9056	160	15
3	South West Garo Hills	Zikzak	78151	18262	207	15
4	West Garo Hills	Dalu	57732	11898	129	15
		Tikrikilla	63884	12814	169	15
		Selsella	52787	10810	79	4
5	South Garo Hills	Gasuapara	28682	4803	128	15
		Baghmara	35367	7270	127	15
	Total	Eight	395523	81350	1113	101



Const. of Bund Dong at chisim Apal Under Resubelpara Block



Const. of Fishery pond at Bakenang Rabha VEC



Public Hearing at Dambo Rongjeng Block



Social Audit-Lower Darengchi VEC

2) *Impact of the project*

The facilities in rural areas have enormously improved due to the monitored implementation of MGNREGS. This scheme has provided different facilities which have improved the living standard of the people. Such facilities are construction of roads from NH to villages, RCC Bridge, footpath, motor able road and to preserve streams spring chambers have been constructed. Check dams were built across small rivers in order to stop the water flowing out thus preserve water for the agricultural purpose and ring wells have been constructed to provide drinking water.



Social Audit-Upper Manikganj



Social Audit Mangkeng Nokat



Social Audit-Lower manikganj



Public Hearing-Dalu Block



Social Audit- Rangkorpara VEC

CASE STUDY

Seempara village is under South Garo Hills, Meghalaya which is half kms away from NH with 90 households comprising of 564 population. The villagers were struggling due to unemployment as well as difficulty to work in the surrounding areas due to hilly terrain with no proper road connectivity. There was no source of income for the people of that area. After MGNREGS scheme being implemented in Seempara village, the life style of the people have changed to a great extend with the construction of fishery ponds from which they not only got employment opportunity but also contributed for the economic growth. They also constructed footsteps in hilly areas which helped the villagers for better and easier transportation.

During Social Audit it was found that MGNREGS project has been facilitating the people of Seempara village for economical and social development.



Fishery pond



Seempara

CASE STUDY

Darugre village is situated in East Garo Hills, Meghalaya which is one km away from NH with 174 households comprising of 485 population. The people of this village are mainly farmers and unemployment was the main reason for the miserable conditions of the villagers where people have no basic means of survival. However after the implementation of MGNREGS, people were employed in different works which not only improved their economic conditions but their social life as well. The villagers were employed in constructions of RCC Bridge, road, ring wells, CC check dams which brought tremendous progress and changes in the lives of rural people. The villagers also started to take active role in Public Hearing and Social Audit.



X. Disaster Intervention

BAKDIL started with the name Catholic Charities in 1973 in response to the influx of refugees in the year nineteen seventies. Since then disaster intervention and disaster preparedness has been one of the focus areas of BAKDIL.





On 16th may 2015 the house of Mr. Pidison B. Marak and Mrs. Paulina D. Marak fully gutted and their whole house, clothes, furniture's, childrens books were burnt and nothing was left except the clothes which they were wearing. This awful disaster happened in the early morning when the family members were asleep. The back of the mother of the family namely Paulina D Marak caught fire and was seriously injured while trying to extinguish the fire. There were six members in the family. Nothing was left. The family was given financial assistance to restore themselves to normal life.

In a similar case the house of the driver of the Bishop of Tura was blown away due to heavy wind. He was also assisted financially to replace the tins for the house roof.



XI. Miscellaneous

A) STRATEGY PLAN FOR BAKDIL

Bakdil as a Non- Governmental Organization intervenes in specific situations based on the plans developed. The last strategic Plan was organized in 2011 and therefore it was time to review the strategic Plan that was developed in 2011. Therefore a team of two Resource Persons including Mr. Lukose, Assistant Professor in Assam Don Bosco University and Fr. Varghese, the Executive Director, Assam. Bishop of Tura and the President of Bakdil and the Director of Bakdil with all the coordinators were present for the Strategic Planning for the period 2016-2021. Eight thematic areas were identified as focus areas for the next five years. They are as follows in order of priority.

- | | |
|--|--------------------|
| 1. Health | 7. Child Rights |
| 2. Community based Organization | 8. Good Governance |
| 3. Promotion of Sustainable Environment (Agri/Horti) | |
| 4. Education | |
| 5. Skill Development | |
| 6. Livelihood | |





B) AUDITED STATEMENTS OF ACCOUNTS

BAKDIL, TURA

BALANCE SHEET AS AT 31ST MARCH, 2016

FUNDS AND LIABILITIES	RUPEES	RUPEES	PROPERTY AND ASSETS	RUPEES	RUPEES
BUILDING FUND :			FIXED ASSETS :		
Balance as per last Balance Sheet	51,01,324.00		As per Schedule 'B' Annexed		466,08,301.25
Add : Donations received during the year	15,91,122.00	66,92,446.00			
CAPITAL ASSET FUND :			CURRENT ASSETS, LOANS AND ADVANCES :		
Balance as per last Balance Sheet	29,70,774.00		Security Deposit	1,20,715.00	
Add : Assets acquired out of Earmarked Funds	11,60,706.62	41,31,480.62	Advance to Staff and Others	3,90,090.00	
PROJECT EARMARKED FUNDS :			Tax Deducted at Source (Interest)	38,524.00	
As per Schedule 'A' Annexed		15,03,696.86	Advances to Rangi kalyan Samithi, Salmanpara	80,900.00	6,30,229.00
OTHER LIABILITIES :			CASH AND BANK BALANCES :		
Travelling Expenses Payable (IMCP)		38,230.00	With State Bank of India		
INCOME AND EXPENDITURE ACCOUNT :			On Fixed Deposits	88,46,371.70	
Balance as per last Balance Sheet	540,88,502.83		On Current Account		
Add : Surplus during the year	24,71,386.04	565,59,888.87	Account No. 31687084933	10,910.28	
			Account No. 033918960523	12,89,704.30	
			Account No. 033918961447	391.64	
			Account No. 33943837099	32,483.00	
			On Savings Bank Accounts		
			Account No. 30093807422	10,58,900.84	
			Account No. 30175972462	16,49,382.56	
			Account No. 30175973261	21,03,620.00	
			Account No. 31085488419	9,85,067.00	
			Account No. 31085499656	5,47,600.46	
			Account No. 31085499714	12,717.50	
			Account No. 32349879757	7,31,720.02	
			Account No. 35561827851	3,000.00	
			Account No. 32836252290	4,76,029.80	
			Account No. 33053083946	28,80,430.28	
			Account No. 33714811472	636.56	
			With Meghalaya Rural Bank		
			Account No. 87004184963	48,012.00	
			Account No. 87003757982	31,153.00	
carried forward ...		689,25,742.35	carried forward ...	206,88,140.94	472,38,530.25



brought forward ...	689,25,742.35	brought forward ...	206,88,140.94	472,38,530.25
		With Axis Bank		
		Account No. 682010100013785	37,288.00	
		With The Federal Bank		
		Account No. 11820100141918	10,638.00	
		Account No. 11820100105020	6,38,355.99	
		Cash in Hand :		
		Local Account	16,267.00	
		Local Account (Projects)	2,91,944.00	
		Foreign Contribution Account	4,578.17	216,87,212.10
TOTAL RUPEES ...	689,25,742.35	TOTAL RUPEES ...		689,25,742.35

For Bakdil, Tura

Fr. Sunny Joseph Maveili
Secretary

Nagpur :
Dated : 31st May, 2016

Director & Secretary
Bakdil
Tura-794902
West Garo Hills, Meghalaya India

As per our report of even date



FOR L. D' SOUZA & CO.,
CHARTERED ACCOUNTANTS
Firm Registration No. 101974W

Bijesh Balakrishnan
PARTNER
Membership No. 153645

BAKDIL, TURA

INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31ST MARCH, 2016

EXPENDITURE	RUPEES	RUPEES	INCOME	RUPEES	RUPEES
To EXPENDITURE IN RESPECT OF PROPERTIES :			By RENT REALISED :		
Taxes	3,818.00		Rent Received		4,41,233.00
Repairs and Maintenance	5,58,760.48	5,63,578.48			
" SOCIAL WORK PROGRAMME EXPENSES :			INTEREST REALISED :		
Diet Expenses of PHC Patients	1,82,400.00		On Fixed Deposits	3,00,244.70	
Health Insurance Expenses	18,99,559.72		On Savings Bank Accounts	4,57,897.00	7,57,941.70
Relief for Natural Calamities	80,005.76				
Transportation of PHC Patients	1,93,101.00		" DONATIONS AND CONTRIBUTIONS :		
SHG Training and Programme Expenses	2,54,520.98		Local Contribution		
Donations and Charity	30,600.00		SHG Contributions	8,77,552.48	
Educational Scholarship Expenses	4,54,029.50		Educational Scholarships	10,17,827.00	
Staff Training Cost	53,950.00		Staff Contributions	2,03,271.00	
Social Audit Expenses	25,60,881.00		General Donations	5,25,438.00	26,24,088.48
Skill Development Programme	15,000.00				
Programme Animators Salary	88,500.00		" GRANTS IN AID :		
Village Development Plan Expenses	22,971.00		For Social Work Programme from		
NABARD Project Expenses	3,15,000.00		NABARD	77,991.00	
Disaster Management Programme	31,505.72		District Planning Officer	15,000.00	
FARM Northeast Programme Expenses	98,780.00		DRDA - Social Audit	24,80,790.00	25,73,781.00
Vehicle Maintenance and Fuel	16,21,233.00	79,02,237.68			
" ADMINISTRATIVE EXPENSES :			INCOME FROM OTHER SOURCES :		
Audit Fees	22,111.86		Dairy and Training Centre Income	8,05,873.80	
Travelling Expenses	70,833.26		Ambulance Service Charges	29,54,190.00	
Computer Repairs and Maintenance	3,700.00		Disaster Management Collections	4,30,441.00	
Management Contribution to Provident Fund	2,02,648.00		Staff Welfare Fund	2,02,721.00	
Newspapers and Periodicals	4,072.00		Gains from Redemption of Mutual Funds	925.13	
Office Maintenance	63,879.00		Megha Health Insurance Contributions	47,20,600.00	
Postage	612.00		Gains from Sale of Vehicle	85,168.00	91,99,918.93
Salaries and Allowances	1,67,720.00				
carried forward ...	5,35,576.12	84,65,816.16	carried forward ...	91,99,918.93	155,96,963.11



brought forward ...	5,35,576.12	84,65,816.16	brought forward ...	91,99,918.93	155,96,963.11
Staff Welfare Expenses	55,649.00				
Stationery and Printing	3,51,879.70				
Bank Charges and Commission	11,909.76				
FCRA Renewal Expenses	1,000.00				
Telephone Charges	735.00				
Water Charges	2,910.00	9,59,710.58			
" DEPRECIATION WRITTEN OFF :					
As per Schedule 'B' Annexed		37,00,050.33			
" Surplus carried over to Balance Sheet		24,71,386.04			
TOTAL RUPEES ...		155,96,963.11	TOTAL RUPEES ...		155,96,963.11

For Baidil, Tura

Fr. Sunny Joseph Mavelil
Secretary
West Gero Hills, Meghalaya India

Nagpur :
Dated : 31st May, 2016

As per our report of even date



FOR L. D. SOUZA & CO.,
CHARTERED ACCOUNTANTS
Firm Registration No. 101974W
Bijesh Balakrishnan
PARTNER
Membership No. 153645



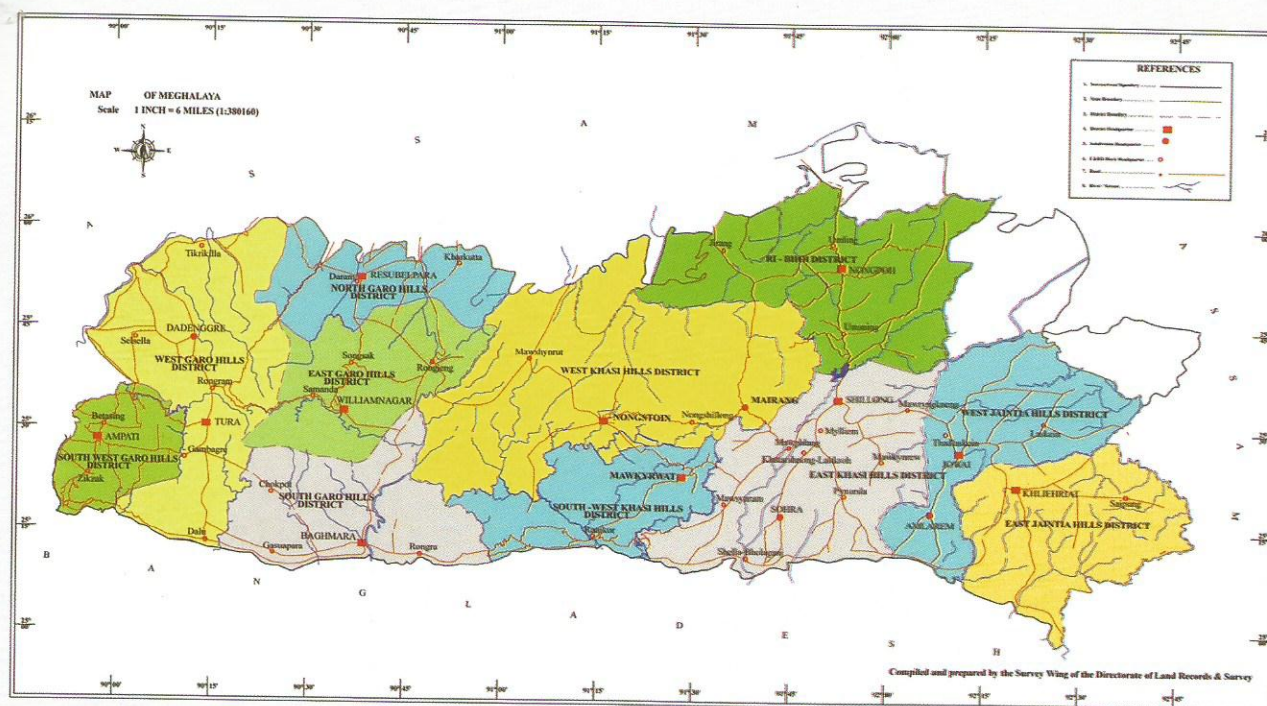


C) LIST OF BAKDIL GOVERNING BOARD MEMBERS

Sl. No	Name & Address	Address	Sex	Designation	Contact No.
1.	Rt. Rev. Andrew Marak	Bishop's House, Tura-794001, Post Box No.10 Meghalaya	M	President	9436113985
2.	Fr. Levio T Sangma ,	St. Peter's Minor Seminary Tura,794002 West Garo Hills, Meghalaya	M	Vice President	08575481598
3.	Sunny Joseph Mavelil	BAKDIL, Lower Chandmari, Tura,794002, Meghalaya	M	Director & Secretary	9436313194
4.	Fr. Biju Paul , St. Mary's Church, Araimile, New Tura	Catholic Church, Mendipathar, North Garo Hills.	M	Treasurer	09436160335
5.	Fr. Thomas C. John	St. Mary's School, Araimile, New Tura 794101, West Garo Hills, Meghalaya	M	Member	09436305034
6.	Mr. Joseph T. Sangma	Dakopgre, Below Petrol Pump, Tura, West Garo Hills, Meghalaya	M	Member	09436995626
7.	Dr. Ivonne Sangma	Araimile, St. Mary's School Road, New Tura, West Garo Hills	F	Member	09402153486
8.	Gloria Marak	Gangbanga, Dalu, West Garo Hills	F	Member	08014241105
9.	Bridget Sangma	Ringrey Gittim, Tura, West Garo Hills, Meghalaya	F	Member	09436708608
10.	Fr. Arthur Marak	Bishop's House, Tura- 794001- Meghalaya	M	Member	09856247050

D) OUR PARTNER SUPPORT ORGANIZATIONS

1. Caritas India New Delhi
2. The Sunny Charitable Trust, U.K
3. NABARD, Regional Office, Meghalaya
4. Italian Bishops Conferences
5. Rajiv Gandhi Foundation, New Delhi
6. The Commissioner Secretary, Health & Family Welfare
7. District Health Mission Society, West, East and South Garo Hills Districts
8. District Programme Coordinator ,MGNREGS West, East, South, North and South West Garo Hills Districts
9. District Rural Development Agency, West Garo Hills
10. Voluntary Action Fund, Planning Dept. West Garo Hills
11. SHG Federations in the five Districts of Garo Hills
12. MLA of Siju Rongara,
13. Synergy Solutions Pvt. Ltd., Kolkotta
14. Parishes in the Diocese of Tura through Lentern Campaign
15. The Parish of Wolsall – Catholic Church in the United Kingdom



F) OTHER PROGRAMME CENTERS**Bakdil Training Centre**



Baghmara Multi Facility Centre



Zikzak Multi Facility Centre



Dadenggre Multi Facility Centre



Dalu Multi Facility Centre





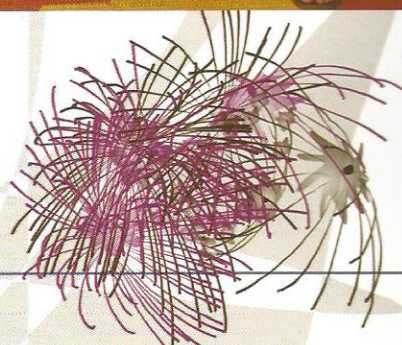
World Environment Day



World Malaria Day



Donate to Bakdil



Bakdil accompanies the people of Garo Hills in their struggles with the noble vision of "creation of a just and value based society where people have equal opportunity and self-reliant". In our efforts to reach out to the people of Garo Hills we are never able to adequately help the most vulnerable people particularly in times of disasters and natural calamities. We invite you to contribute to BAKDIL DISASTER PROGRAMME FUND to enable us to act promptly in times of disaster. There are hundreds of poor youths who cannot pursue higher studies. If you are willing, please contribute to the education of poor young people, through donations to BAKDIL'S BISHOP SCHOLARSHIP FUND.



