

**CITY OF CRAIG
COUNCIL AGENDA
APRIL 20, 2017
COUNCIL CHAMBERS 7:00 P.M**

ROLL CALL

Mayor Dennis Watson, Hannah Bazinet, Greg Dahl, Jim See, Don Pierce, Mike Douville,
Jan Trojan

CONSENT AGENDA

Items listed below will be enacted by one motion. If separate discussion is desired on an item, that item may be removed and placed on the regular meeting agenda.

- City Council Meeting Minutes of March 16, 2017
- City Council Meeting Minutes of April 06, 2017

HEARING FROM THE PUBLIC

- Open for public comment

READING OF CORRESPONDENCE

- APCM March Report
- March Financial Report

CONSIDERATION OF RESOLUTIONS AND ORDINANCES

UNFINISHED BUSINESS

- Consider approval of Craig Comprehensive Plan Issues, Strategies, and Goals

NEW BUSINESS

- Request for funding from Southern Southeast Regional Aquaculture Association
- Update on POW Landscape Assessment Team

ADJOURNMENT

CITY OF CRAIG
COUNCIL MEETING
THURSDAY MARCH 16, 2017

ROLL CALL

Chairman Don Pierce called the meeting to order at 7:01 p.m. and the roll was taken. Present were, Greg Dahl, Mike Douville, Jan Trojan, Jim See, and Hannah Bazinet. Absent excused was Dennis Watson.

Staff present: Jon Bolling, City Administrator; Joyce Mason, Treasurer; Kellie Ebbighausen, City Clerk Pro-Tem;; Jessica Holloway, Aquatic Center Manager; Kim Baxter, Librarian; RJ Ely, Police Chief; Ron McIntosh, Public Works Director; Victoria Merritt, Parks and Recreation Director; Doug Ward, Parks and Public Facilities Manager

Audience present: Patrick Tyner, Barbara Stanley, Lennon Von Weller, Lauren Henry, Tristan Douville, Melrose Brooks, Kim Baxter, Cathy Bolling, Ralph Mackie, Paul Dawson.

CONSENT AGENDA

- City Council Meeting Minutes of February 02, 2017
- City Council Meeting Minutes of February 16, 2017

DAHL/ TROJAN

moved to approve the consent agenda as written.

MOTION CARRIED UNANIMOUSLY

HEARING FROM THE PUBLIC

Ralph Mackie was present to discuss the “People of POW-er” who are meeting every couple week to discuss political issues and specific things that the group can do to stay active in the political process. Ralph is requesting for Craig to designate itself as a “Sanctuary City”. The POW-er group has submitted nine policies that many sanctuary cities across the United States have adopted.

Barbara Stanley is tired of the bullying, name calling and unfair treatment of immigrants. Barbara believes it is up to the public as Americans to push back against this type of behavior and treat everyone with compassion and decency. Barbara is respectfully asking the council to consider becoming a sanctuary city.

Lauren Henry explained that the purpose of these ordinances and policies would be to protect people who immigrate to Craig.

Paul Dawson was present to speak against making Craig a sanctuary, and believes that Craig should follow federal law until the laws are changed.

REPORTS FROM CITY OFFICIALS

Mayor/IFA- Mayor Watson was absent excused.

Administrator- Jon provided a written report and added that the city hired a new Harbormaster who will begin work April 24th. Jon testified at the CTA this week regarding raising the wolf harvest quota. Mike Douville commented that the Regional Advisory Council did submit two proposals regarding wolf harvest limits. One was to raise the limit to 30%. The other was to reduce non-rural hunters on the island. Mike also asked about the hoist at False Island, and why it has

failed. Jon mentioned that the staff was unsure whether the line was pinched or just from wear and tear. There is a new motor coming as well, as the current one has failed.

Treasurer- Joyce mentioned that staff is working on preparing for the salmon derby. Property assessment notices will go out the end of this month.

Aquatic Manager- Jessica provided a written report.

City Clerk- Kellie mentioned that the next meeting will be April 6th.

City Planner- Brian was absent excused.

EMS Coordinator- Chaundell was absent excused.

Harbormaster- Will be in office the end of April.

Library- Kim provided a written report. Kim also mentioned that the state just hired for the third and last Vista volunteer here in Craig.

Police Chief- RJ provided a written report. Officer Bixler received his basic certification this week.

Public Works- Ron provided a written report.

Parks and Rec- Victoria submitted a report, but mentioned that there is a mistake in the report. The Spring Carnival will not be on the 8th of April, but the 15th. The Annual Wellness Fair is taking place April 8th. Elementary basketball will start Sunday.

Parks and Public Facilities- Doug provided a written report.

READING OF CORRESPONDENCE

Nothing to discuss.

CONSIDERATION OF RESOLUTIONS AND ORDINANCES

UNFINISHED BUSINESS

NEW BUSINESS

Consider contractual services for review of AP&T rate increase filing

DAHL/BAZINET

moved to direct city staff to proceed with participation in opposition of the electricity rate change proposed by AP&T.

MOTION CARRIED UNANIMOUSLY

USFS Float Plane Access Lot for Sale

Greg Dahl is not sold on the idea of purchasing the lot, as it would be a lot of work, and no purpose comes to mind for the public that would be a benefit. The council would like to get more information regarding use of the land if the City decides to purchase it. The council would like to see more options for public use of the land prior to making a decision

about whether to proceed with the purchase process. Staff will prepare more information for the April 6 meeting.

Consider Letters of Support- HB 76 and HB 128

Jon explained that the Alaska Fisheries Endowment Foundation has requested support for this legislation from municipalities around Southeast Alaska. Jim believes that this bill has a lot of the same information as the bill that the council voted to oppose years ago. Jon explained that the bill some years ago, allowed geoduck harvest for the entire region. This bill would be supporting common property fisheries. Not dedicating the common property stocks. The council would like to do some more research on these bills, and revisit it at the next meeting.

Comments:

Mike Douville thanked the members of POW-er for attending the council meeting and voicing their opinions. Mike is concerned about some portions of the regulations presented by the public. Jim See welcomed conversations with the public regarding this matter. Pat Tyner replied that the POW-er group isn't asking for the city to do anything illegal, just asking not to notify the federal government if there is no criminal record. Jim See doesn't agree with allowing illegal immigrants to receive benefits.

ADJOURNMENT

DAHL/BAZINET

moved to adjourn at 7:54 p.m.

MOTION CARRIED

APPROVED _____

MAYOR DENNIS WATSON

ATTEST _____
KASSI MACKIE, CITY CLERK

ROLL CALL

Mayor Dennis Watson called the meeting to order at 7:00 p.m. and the roll was taken. Present were, Greg Dahl, Mike Douville, Jan Trojan, Jim See, and Hannah Bazinet.

Staff present: Jon Bolling, City Administrator; Joyce Mason, Treasurer; Kassi Mackie, City Clerk; Jessica Holloway, Aquatic Center Manager; Kim Baxter, Librarian; Ron McIntosh, Public Works Director; Victoria Merritt, Parks and Recreation Director; Doug Ward, Parks and Public Facilities Manager

Audience present: Paul Dawson, R.P. Casteel, Thelma Casteel, Barbara Stanley, Kellie Lankford, Carl Benston, Cathy Bolling, Elizabeth Claus, Steve Lemire, Dennis Johnson, Tristan Douville, Melissa Walters, Ralph Mackie, Daniel Erickson, Kyle Bailey, Amie Erickson, Eric Jensen, Kelsey Sheakley, Barry Straight, Lonnie Walters Sr.

CONSENT AGENDA

No consent agenda.

HEARING FROM THE PUBLIC

Paul Dawson expressed discontent with the idea of Craig becoming a sanctuary city. Mr. Dawson provided signatures to accompany the letter outlining a Rule of Law resolution that he would like to see adopted.

Ralph Mackie read an article about sanctuary cities. If the thought of adopting the sanctuary city resolution doesn't seem likely, Mr. Mackie explained that Craig designating its self a "welcoming city" may be more appropriate.

Tristan Douville shared a story about the inhumane detainment of immigrants that wouldn't have been allowed under other administrations, and urges the City of Craig to take a stance against the unfair treatment of immigrants, by proclaiming itself a sanctuary city.

Lonnie Walters Sr was present via teleconference, and explained that St. Petersburg, Florida, where Mr. Walters resides in the winter months, is a sanctuary city. Mr. Walters commented that there are many crimes in Florida by illegal immigrants, and is firmly opposed to Craig becoming a sanctuary city.

Barry Straight commented that there are many who have given their lives to protect this country, and pay for illegal immigrants to have a court appointed lawyer. Mr. Straight commented that illegal immigrants are not able to fight for this country, and should not be allowed to inhabit it without consequence.

RP Casteel mentioned that the City doesn't need this to be an issue. Most of the residents are immigrants one way or another. Mr. Casteel suggests not allowing Craig to become a sanctuary city. Mr. Casteel commented that there were many good men lost in the wars throughout history, fighting to keep this country free.

Karl Benson explained that the law enforcement agencies need to keep the employees safe. Illegal immigrants put them in a lot of danger. Mr. Benson commented that illegal is illegal, and there's no need to bring on more headache.

Elizabeth Claus fully supports the idea of Craig becoming a sanctuary city, and explained that the majority of immigrants are hardworking and contributing individuals. There are procedures in place for dealing with criminals.

Mayor Dennis Watson commented that the council sits as a governing body, but does not look to get involved in two battling factions in the town. Mayor Watson urges the people of POW-er to visit other venues with this request, as Mayor Watson does not look to break the law while in office.

REPORTS FROM CITY OFFICIALS

Mayor/IFA- Mayor Watson deferred to Jon's report, but commented that the City is in the budget process, and is having a difficult time this year. The funds in reserves will help offset the budget, and Silver Bay opening this year will help substantially. Mayor Watson commented that the city has been here before and has pulled through, however this year will include a lot of cuts. Mayor Watson attended Southeast Conference mainly as the chairman for the Steering Committee. The board has identified an operating entity which would have a board and director, but would be removed some form the State. The board is identifying efficiencies that would decrease the State subsidy, and are working on a plan to increase the longevity of the program.

Ralph Mackie asked if the shortfall was mainly due to Silver Bay not operating last year.

Mayor Watson explained that it was partially due to the lack of revenue from Silver Bay, but also many other factors. Last summer was a poor seine year, and that lowers the economic activity in Craig.

Administrator- Jon provided a written report.

Treasurer- Joyce mentioned property tax assessment notices are out now. Appeal forms are available for the public.

Aquatic Manager- Jessica reported being occupied with lessons most of the month. The pool staff is prepping for the annual Easter egg hunt. There may be a staffing issue beginning June 1st, as many of the staff is traveling to college and other engagements, which may cause limited pool hours.

City Clerk- Kassi provided a written report and commented that the next meeting is set for April 20th.

City Planner- Brian was absent excused.

EMS Coordinator- Chaundell was absent excused.

Harbormaster- Will be in office the end of April.

Library- Kim provided a written report.

Police Chief- RJ was absent excused.

Public Works- Ron provided a written report.

Parks and Rec- Victoria reported that the Spring Carnival is coming up, as is the Easter egg hunt. Spring Bazaar is set for April 29th, which is also opening day of baseball. After school has been awesome, and will go through the end of the school year. Roller Derby team went to Wrangell last week for a bout.

Parks and Public Facilities- Doug provided a written report. Jim See expressed disapproval with the spending funds on a community green house at the garden.

READING OF CORRESPONDENCE

Nothing to discuss.

CONSIDERATION OF RESOLUTIONS AND ORDINANCES

Resolution 17-04, Requesting Relief from the Tongass National Forest Plan Amendment

PIERCE/DAHL

moved to adopt Resolution 17-04.
MOTION CARRIED UNANIMOUSLY BY
ROLL CALL VOTE

UNFINISHED BUSINESS

NEW BUSINESS

Consider letters of support-HB76 and HB128

DAHL/BAZINET

moved to direct staff to issue the draft letters of support for HB76 and HB128, and their companion bills in the Alaska Senate.

Jim See would like to add to the letter that the City of Craig stands by the letter as long as the Alaska Department of Fish and Game supports these bills.

Mike Douville commented that the loan terms seemed very “loose”, with no interest and no payments.

MOTION CARRIED UNANIMOUSLY

Consider award of bid to purchase surplus bridge

DAHL/PIERCE

moved to approve the sale of the surplus bridge to Southeast Road Builders in the amount of \$20,100.

MOTION CARRIED UNANIMOUSLY

Consider appropriation for Harbor Department Projects

PIERCE/DAHL

moved to appropriate \$61,054 from the Harbor Reserve and Capital Project Reserve funds, and authorize staff to expend \$154,000 from the Capital Improvement budget line item in the JT Brown Industrial Park budget toward the projects listed in the City Administrator’s March 24, 2017 memorandum.

MOTION CARRIED UNANIMOUSLY

Consider acceptance of the FY2016 Audit

PIERCE/DOUVILLE

moved to accept the FY2016 Audit.
MOTION CARRIED UNANIMOUSLY

ADJOURNMENT

DAHL/DOUVILLE

moved to adjourn at 7:51 p.m.
MOTION CARRIED

APPROVED _____

MAYOR DENNIS WATSON

ATTEST _____
KASSI MACKIE, CITY CLERK

CITY OF CRAIG

Account Statement - Period Ending March 31, 2017



**ALASKA PERMANENT
CAPITAL MANAGEMENT**
Registered Investment Adviser

ACCOUNT ACTIVITY

Portfolio Value on 02-28-17	9,690,935
Contributions	0
Withdrawals	-9,434
Change in Market Value	-20,181
Interest	6,103
Dividends	25,627

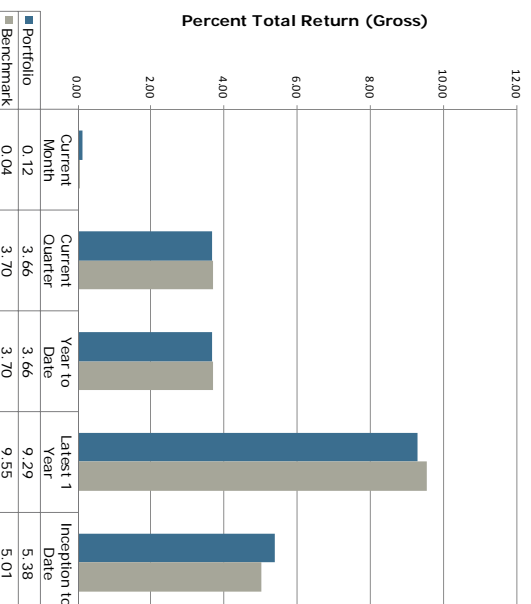
Portfolio Value on 03-31-17 9,693,050

MANAGEMENT TEAM

Client Relationship Manager:	Amber Frizzell, AIF®
Your Portfolio Manager:	Amber@apcm.net
Contact Phone Number:	Bill Lierman, CFA®
	907/272 - 7575

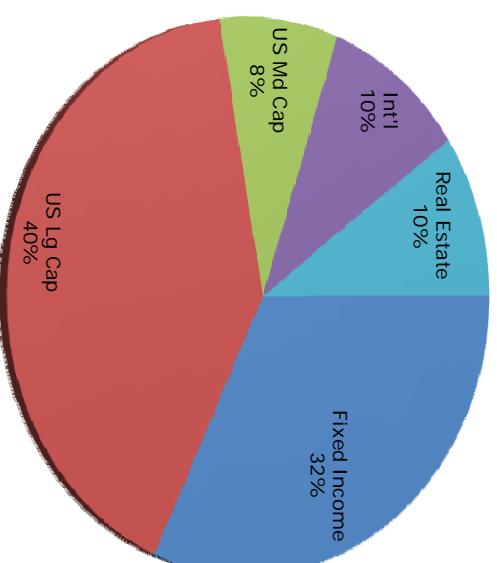
INVESTMENT PERFORMANCE

Current Account Benchmark:
Equity Blend



Performance is Annualized for Periods Greater than One Year

PORTFOLIO COMPOSITION



Clients are encouraged to compare this report with the official statement from their custodian.

Alaska Permanent Capital Management Co.
PORTFOLIO SUMMARY AND TARGET
CITY OF CRAIG
March 31, 2017

Asset Class & Target	Market Value	% Assets	Range
FIXED INCOME (34%)			
US Fixed Income (34.0%)	3,073,087	31.7	20% to 45%
Cash (0.0%)	48,456	0.5	na
Subtotal:	3,121,543	32.2	
EQUITY (66%)			
US Large Cap (40.0%)	3,877,923	40.0	30% to 50%
US Mid Cap (6.0%)	770,490	7.9	0% to 10%
Developed International Equity (10.0%)	954,726	9.8	5% to 15%
Real Estate (10.0%)	968,368	10.0	5% to 15%
Subtotal:	6,571,507	67.8	
TOTAL PORTFOLIO	9,693,050	100	

Alaska Permanent Capital Management Co.
PORTFOLIO APPRAISAL
CITY OF CRAIG
March 31, 2017

Quantity	Security	Average Cost	Total Average Cost	Price	Market Value	Pct. Assets	Annual Income	Accrued Interest	Yield to Maturity
U.S. TREASURY									
250,000	US TREASURY NOTES 1.5000% Due 12-31-18	100.64	251,602	100.47	251,172	2.59	3,750	948	1.23
50,000	US TREASURY NOTES 1.5000% Due 10-31-19	99.40	49,701	100.20	50,101	0.52	750	315	1.42
225,000	US TREASURY NOTES 1.2500% Due 10-31-19	99.42	223,689	99.61	224,120	2.31	2,812	1,181	1.40
100,000	US TREASURY NOTES 3.5000% Due 05-15-20	104.04	104,039	105.89	105,891	1.09	3,500	1,325	1.56
75,000	US TREASURY NOTES 1.3750% Due 09-30-20	100.16	75,120	99.00	74,250	0.77	1,031	3	1.67
150,000	US TREASURY NOTES 1.7500% Due 10-31-20	100.21	150,316	100.22	150,328	1.55	2,625	1,102	1.69
215,000	US TREASURY NOTES 2.1250% Due 08-15-21	99.29	213,476	101.18	217,537	2.24	4,569	568	1.84
150,000	US TREASURY NOTES 2.0000% Due 10-31-21	99.92	149,887	100.46	150,685	1.55	3,000	1,260	1.90
100,000	US TREASURY NOTES 2.0000% Due 11-15-21	99.76	99,762	100.46	100,461	1.04	2,000	757	1.90
150,000	US TREASURY NOTES 1.6250% Due 11-15-22	97.79	146,686	97.70	146,554	1.51	2,437	922	2.06
125,000	US TREASURY NOTES 2.5000% Due 08-15-23	98.87	123,590	102.02	127,529	1.32	3,125	388	2.16
200,000	US TREASURY NOTES 1.3750% Due 08-31-23	99.92	199,844	95.29	190,578	1.97	2,750	239	2.17
100,000	US TREASURY NOTES 2.3750% Due 08-15-24	100.23	100,227	100.80	100,801	1.04	2,375	295	2.26
100,000	US TREASURY NOTES 2.0000% Due 08-15-25	98.81	98,807	97.37	97,375	1.00	2,000	249	2.35
100,000	US TREASURY NOTES 1.6250% Due 05-15-26	101.05	101,055	93.80	93,801	0.97	1,625	615	2.38
150,000	US TREASURY NOTES 2.0000% Due 11-15-26	97.14	145,717	96.60	144,903	1.49	3,000	1,135	2.40
	Accrued Interest		2,233,517		11,302	0.12		11,302	
					2,237,390	23.08			
AGENCIES									
100,000	FHLMC 3.7500% Due 03-27-19	101.41	101,410	104.71	104,707	1.08	3,750	42	1.34
	Accrued Interest		101,410		42	0.00		42	
					104,749	1.08		42	

Alaska Permanent Capital Management Co.
PORTFOLIO APPRAISAL
CITY OF CRAIG
March 31, 2017

Quantity	Security	Average Cost	Total Average Cost	Price	Market Value	Pct. Assets	Annual Income	Accrued Interest	Yield to Maturity
FNMA & FHLMC									
7,117	FHLMC POOL G14203	104.56	7,442	105.33	7,496	0.08	285	24	1.43
	4,000% Due 04-01-26				24	0.00			
	Accrued Interest		7,442		7,520	0.08		24	
CORPORATE BONDS									
50,000	STATOIL ASA	107.07	53,533	100.64	50,318	0.52	1,562	191	1.41
	3.125% Due 08-17-17								
100,000	UNITED PARCEL SERVICE	121.23	121,230	103.24	103,242	1.07	5,500	1,161	1.35
	5.500% Due 01-15-18								
50,000	CHEVRON CORP	99.86	49,928	99.94	49,971	0.52	682	55	1.42
	1.365% Due 03-02-18								
50,000	TOYOTA MOTOR CREDIT CORP	100.48	50,239	100.85	50,426	0.52	1,050	216	1.61
	2.100% Due 01-17-19								
100,000	GOLDMAN SACHS GROUP INC.	116.51	116,514	109.75	109,746	1.13	7,500	958	2.16
	7.500% Due 02-15-19								
100,000	HSBC USA INC	99.61	99,608	100.47	100,469	1.04	2,375	910	2.19
	2.375% Due 11-13-19								
50,000	NBC UNIVERSAL MEDIA LLC	109.20	54,602	107.40	53,700	0.55	2,187	1,094	2.42
	4.375% Due 04-01-21								
50,000	AMERICAN EXPRESS CREDIT	99.92	49,962	99.10	49,552	0.51	1,125	456	2.48
	2.250% Due 05-05-21								
50,000	GILEAD SCIENCES INC	96.28	48,141	96.81	48,406	0.50	975	81	2.64
	1.950% Due 03-01-22								
50,000	JPMORGAN CHASE & CO	105.18	52,590	103.95	51,973	0.54	1,937	323	3.22
	3.875% Due 02-01-24								
50,000	WELLS FARGO & COMPANY	99.88	49,941	100.15	50,077	0.52	1,650	101	3.27
	3.300% Due 09-09-24								
	Accrued Interest		746,289		5,547	0.06		5,547	
					723,428	7.46			
DOMESTIC LARGE CAP EQUITY FUNDS/ETF									
16,450	SPDR S&P 500 ETF	139.90	2,301,403	235.74	3,877,923	40.01	NA		
DOMESTIC MID CAP EQUITY FUNDS/ETF									
4,500	ISHARES CORE S&P MIDCAP 400 ETF	96.95	436,283	171.22	770,490	7.95	NA		
INTERNATIONAL EQUITY FUNDS/ETF									
16,475	ISHARES ETF CORE MSCI EAFE	54.26	893,868	57.95	954,726	9.85	NA		
REAL ESTATE									
11,725	VANGUARD REIT ETF	60.25	706,398	82.59	968,368	9.99	NA		

Alaska Permanent Capital Management Co.
PORTFOLIO APPRAISAL

CITY OF CRAIG

March 31, 2017

Quantity	Security	Average Cost	Total Average Cost	Price	Market Value	Pct. Assets	Annual Income	Accrued Interest	Yield to Maturity
CASH AND EQUIVALENTS									
	DIVIDEND ACCRUAL	16,633			16,633	0.17			
	FEDERATED GOVERNMENT OBLIGATION	31,823			31,823	0.33			
		48,456			48,456	0.50			
	TOTAL PORTFOLIO		7,475,065		9,693,050	100	71,930	16,914	

Alaska Permanent Capital Management Co.
TRANSACTION SUMMARY
CITY OF CRAIG
 From 03-01-17 To 03-31-17

Trade Date	Settle Date	Security	Quantity	Trade Amount
PURCHASES				
DOMESTIC LARGE CAP EQUITY FUNDS/ETF				
03-27-17	03-30-17	SPDR S&P 500 ETF	350.0000	81,832.63
REAL ESTATE				
03-27-17	03-30-17	VANGUARD REIT ETF	650.0000	52,739.38
				134,572.01
DEPOSITS AND EXPENSES				
MANAGEMENT FEES				
03-31-17	03-31-17	MANAGEMENT FEES		2,423.26
				2,423.26
DIVIDEND				
DOMESTIC LARGE CAP EQUITY FUNDS/ETF				
03-17-17	04-28-17	SPDR S&P 500 ETF		16,633.20
DOMESTIC MID CAP EQUITY FUNDS/ETF				
03-30-17	03-30-17	ISHARES CORE S&P MIDCAP 400 ETF		2,404.20
REAL ESTATE				
03-28-17	03-28-17	VANGUARD REIT ETF		6,589.63
				25,627.03
INTEREST				
AGENCIES				
03-27-17	03-27-17	FHLMC		1,875.00
				3.750% Due 03-27-19
CASH AND EQUIVALENTS				
03-01-17	03-01-17	FEDERATED GOVERNMENT OBLIGATION		19.94

Alaska Permanent Capital Management Co.
TRANSACTION SUMMARY
CITY OF CRAIG
From 03-01-17 To 03-31-17

Trade Date	Settle Date	Security	Quantity	Trade Amount
CORPORATE BONDS				
03-01-17	03-01-17	GILEAD SCIENCES INC 1.950% Due 03-01-22		436.04
03-02-17	03-02-17	CHEVRON CORP 1.365% Due 03-02-18		341.25
03-09-17	03-09-17	WELLS FARGO & COMPANY 3.300% Due 09-09-24		825.00
				1,602.29
FNMA & FHLMC				
03-15-17	03-20-17	FHLMC POOL G14203 4.000% Due 04-01-26		24.23
U.S. TREASURY				
03-31-17	03-31-17	US TREASURY NOTES 1.375% Due 09-30-20		515.63
				4,037.09
PRINCIPAL PAYDOWNS				
FNMA & FHLMC				
03-15-17	03-20-17	FHLMC POOL G14203 4.000% Due 04-01-26	152.06	152.06
				152.06
WITHDRAW				
CASH AND EQUIVALENTS				
03-08-17	03-08-17	FEDERATED GOVERNMENT OBLIGATION		2,302.39
03-08-17	03-08-17	FEDERATED GOVERNMENT OBLIGATION		2,340.19

Alaska Permanent Capital Management Co.
TRANSACTION SUMMARY
CITY OF CRAIG
From 03-01-17 To 03-31-17

Trade Date	Settle Date	Security	Quantity	Trade Amount
03-08-17	03-08-17	FEDERATED GOVERNMENT OBLIGATION		2,368.81
03-15-17	03-15-17	FEDERATED GOVERNMENT OBLIGATION		2,422.73
				9,434.12
				9,434.12

Alaska Permanent Capital Management Co.
REALIZED GAINS AND LOSSES

CITY OF CRAIG

From 03-01-17 Through 03-31-17

Date	Quantity	Security	Avg. Cost Basis	Proceeds	Gain Or Loss
03-15-17	152.06	FHLMC POOL G14203	159.00	152.06	-6.94
		4.000% Due 04-01-26			
TOTAL GAINS					0.00
TOTAL LOSSES			159.00	152.06	-6.94

Alaska Permanent Capital Management Co.

CASH LEDGER
CITY OF CRAIG

From 03-01-17 To 03-31-17

Trade Date	Settle Date	Tran Code	Activity	Security	Amount
DIVIDEND ACCRUAL					
03-01-17			Beginning Balance		0.00
03-17-17	04-28-17	dp	Dividend	SPDR S&P 500 ETF	16,633.20
03-31-17			Ending Balance		16,633.20
FEDERATED GOVERNMENT OBLIGATION					
03-01-17			Beginning Balance		162,646.20
03-01-17	03-01-17	dp	Interest	GILEAD SCIENCES INC 1.950% Due 03-01-22	436.04
03-01-17	03-01-17	dp	Interest	FEDERATED GOVERNMENT OBLIGATION	19.94
03-02-17	03-02-17	dp	Interest	CHEVRON CORP 1.365% Due 03-02-18	341.25
03-08-17	03-08-17	wd	Withdrawal	from Portfolio	-2,302.39
03-08-17	03-08-17	wd	Withdrawal	from Portfolio	-2,340.19
03-08-17	03-08-17	wd	Withdrawal	from Portfolio	-2,368.81
03-09-17	03-09-17	dp	Interest	WELLS FARGO & COMPANY 3.300% Due 09-09-24	825.00
03-15-17	03-15-17	wd	Withdrawal	from Portfolio	-2,422.73
03-15-17	03-20-17	dp	Paydown	FHLMC POOL G14203 4.000% Due 04-01-26	152.06
03-15-17	03-20-17	dp	Interest	FHLMC POOL G14203 4.000% Due 04-01-26	24.23
03-27-17	03-30-17	wd	Purchase	SPDR S&P 500 ETF	-81,832.63
03-27-17	03-30-17	wd	Purchase	VANGUARD REIT ETF	-52,739.38
03-27-17	03-27-17	dp	Interest	FHLMC 3.750% Due 03-27-19	1,875.00
03-28-17	03-28-17	dp	Dividend	VANGUARD REIT ETF	6,589.63

Alaska Permanent Capital Management Co.

CASH LEDGER
CITY OF CRAIG

From 03-01-17 To 03-31-17

Trade Date	Settle Date	Tran Code	Activity	Security	Amount
03-30-17	03-30-17	dp	Dividend	ISHARES CORE S&P MIDCAP 400 ETF	2,404.20
03-31-17	03-31-17	dp	Interest	US TREASURY NOTES 1.375% Due 09-30-20	515.63
03-31-17			Ending Balance		31,823.05

City of Craig
Cash Balances
3/31/2017

General Fund

Deposit Clearing Account	9,092.26
Checking - First Bank	2,572,032.88
Checking - Wells Fargo	95,712.42
Petty Cash	300.00
Petty Cash-Harbors	200.00
Petty Cash- Aquatic Center	250.00
Petty Cash - Police	150.00
Petty Cash- Library	50.00
Specail Recreation Savings	<u>1,939.04</u>
Total	<u>2,679,726.60</u>

Restricted Fund

Cash, , Police Fund	3,422.11
Cash Evidence, Police	4,393.28
Police Petty Cash	5,000.00
Cash Equipment Fund	204,335.16
Cash Hatchery Salmon Derby	60,225.83
MM Park Funds	12,578.84
Fish Quota Funds	15,480.35
MM POW Clinic Funds	39,153.06
MM Invest Muni Land	587,167.85
CASH MMkt NFR -School FB	1,415,178.60
CD /NFR School ProEquities	<u>2,031,352.27</u>
Total	<u>4,378,287.35</u>

Endowment

Cash Held Endowment	31,672.92
CD Invest, Endowment	222,791.76
Fixed Inc. Investment Endowment	3,088,930.73
Accr. Int., Endowment	21,910.00
Equity Invest., Endowment	4,098,041.21
Unrealized Gain/Loss Endowment	3,482,576.27
Unrealized Gain/Loss Equity, Endowment	<u>(1,041,869.36)</u>
Total	<u>9,904,053.53</u>

Enterprise Fund

Debt Service Savings	14,973.25
Water & Wastewater Cash	4,463.77
Harbor Reserve MM Acct.	148,627.81
DNR Performance CD	<u>8,500.00</u>
Total	<u>176,564.83</u>

City of Craig

04. Craig Gov Revenue

March 31, 2017

	M-T-D Actual	Y-T-D Actual	Budget	Variance	% of Budget
01 00.4000.00 000 Property Tax	0	613,557	595,000	18,557	103
01 00.4050.00 000 Sales Tax	6,721	1,238,620	1,500,000	(261,380)	83
01 00.4055.00 000 Delinquent Sales Tax	667	1,126	2,000	(874)	56
01 00.4060.00 000 Liquor Sales Tax	0	92,660	120,000	(27,340)	77
01 00.4070.00 000 Property Tax Penalties	0	6,065	2,000	4,065	303
01 00.4080.00 000 Sales Tax Penalties	1,326	6,730	0	6,730	0
Total Local Taxes	8,714	1,958,758	2,219,000	(260,242)	88
01 00.4100.00 000 Property PILT Funding	4,087	299,470	270,000	29,470	111
01 00.4110.00 000 State Revenue Sharing	0	96,626	96,661	(35)	100
01 00.4111.00 000 Liquor Revenue Sharing	6,100	6,100	5,000	1,100	122
01 00.4112.00 000 Fish Bus Tax - DOR	0	150,045	250,000	(99,955)	60
01 00.4120.00 000 Shared Fish Tax - DCED	0	0	4,000	(4,000)	0
Total State Revenue	10,187	552,241	625,661	(73,420)	88
01 00.4220.00 000 EMS Service Fees	3,963	40,257	30,000	10,257	134
01 00.4250.00 000 EMS Training Fees	0	7,760	1,000	6,760	776
01 00.4260.00 000 Aquatic Center Revenue	6,912	29,698	50,000	(20,302)	59
01 00.4270.00 000 Library Fees	310	1,806	1,000	806	181
01 00.4275.00 000 Recreation Revenue	1,532	11,750	12,000	(250)	98
01 00.4280.00 000 Senior Card Fees	70	640	1,000	(360)	64
01 00.4620.00 000 Taxi Permit Fees	0	0	100	(100)	0
01 00.4640.00 000 Building Permit Fees	240	980	1,000	(20)	98
01 00.4644.00 000 Access Permit Fees	513	5,663	7,000	(1,338)	81
Total Permits & Fees	13,540	98,554	103,100	(4,547)	96
01 00.4300.00 000 Property Lease/Rentals	23,883	56,625	53,000	3,625	107
01 00.4310.00 000 Equipment Rentals	1,000	1,000	0	1,000	0
01 00.4400.00 000 Material Sales	0	0	1,000	(1,000)	0
01 00.4420.00 000 Dump Waste Fees	0	2,446	0	2,446	0
01 00.4450.00 000 K Salmon Hatchery Support	0	2,225	0	2,225	0
Total Local Revenue	24,883	62,296	54,000	8,296	115
01 00.4700.00 000 Police-Fines,Citation	1,016	6,482	10,000	(3,518)	65
01 00.4703.00 000 Motor Vehicle Commission	6,357	45,094	60,000	(14,906)	75
01 00.4704.00 000 Dog Licenses	0	85	0	85	0
01 00.4650.00 000 State Trooper Dispatch	1,250	3,750	10,000	(6,250)	38
01 00.4660.00 000 State Jail Contract Revenue	0	242,043	286,584	(44,541)	84
01 00.4665.00 000 Klawock Dispatch	4,424	39,816	50,000	(10,184)	80
01 00.4670.00 000 Forest Service Dispatch	0	3,000	3,000	0	100
Total Public Safety Funds	13,047	340,270	419,584	(79,314)	81
01 00.4800.00 000 Interest Income (CKNG & CD)	0	12	0	12	0
01 00.4820.00 000 Interest Income (A/R)	575	3,418	1,000	2,418	342
01 00.4900.00 000 Misc Revenue	67	1,159	5,000	(3,841)	23
Total Other Revenue	642	4,589	6,000	(1,411)	76
Total Revenues	\$ 71,013	\$ 3,016,708	\$ 3,427,345	\$ (410,638)	\$ 88

City of Craig

Revenue and Expense MTD and YTD

March 31, 2017

	M-T-D		Y-T-D		Y-T-D		Total	Org Budget	Variance	% of Budget	Total Prior Yr. Actual
	Current Year	Current Year	Encumbrance	Encumbrance	Encumbrance	Encumbrance					
11 Administration											
Total Personnel Expenses	22,893	242,737	0	265,629	298,250	32,621	89.06	290,859			
Total Personnel Benefits Expenses	9,996	122,165	0	132,163	127,248	(4,915)	103.86	151,363			
Total Contract Expenses	6,949	94,135	149	101,085	132,200	31,115	76.46	130,278			
Personnel Misc Expenses	430	11,303	(121)	11,733	16,995	5,262	69.04	16,998			
Material & Supplies Expenses	574	12,387	727	12,961	13,540	579	95.72	12,843			
Utilities Expenses	1,880	13,820	0	15,701	17,500	1,799	89.72	17,687			
Maintenance Expenses	0	1,587	0	1,587	4,308	2,721	36.84	2,499			
Misc Expenses	2,268	26,523	0	28,794	25,335	(3,459)	113.65	34,049			
Capital Expenses	0	0	66	0	2,000	2,000	0.00	3,985			
Total Expenditures	44,990	524,657	821	569,653	637,376	67,723	89.37	660,561			
12 Council											
Total Personnel Expenses	1,490	10,300	0	11,790	14,700	2,910	80.20	14,289			
Total Personnel Benefits Expenses	8,623	81,487	0	90,109	122,046	31,937	73.83	103,536			
Total Contract Expenses	0	899	0	899	2,500	1,601	35.96	564			
Personnel Misc Expenses	1,699	5,768	783	7,467	7,925	458	94.22	11,736			
Material & Supplies Expenses	0	152	0	152	150	(2)	101.33	214			
Utilities Expenses	0	0	0	0	0	0	0.00	0			
Maintenance Expenses	0	0	0	0	0	0	0.00	0			
Misc Expenses	13	544	0	557	300	(257)	185.67	81			
Capital Expenses	0	0	0	0	0	0	0.00	0			
Total Expenditures	11,825	99,150	783	110,974	147,621	36,647	75.17	130,420			
13 Planning											
Total Personnel Expenses	4,791	47,815	0	52,606	50,619	(1,987)	103.93	47,040			
Total Personnel Benefits Expenses	1,978	25,774	0	27,753	38,313	10,560	72.44	35,920			
Total Contract Expenses	8	1,616	0	1,625	180	(1,445)	902.78	1,029			
Personnel Misc Expenses	0	63	0	63	0	(63)	0.00	3,327			
Material & Supplies Expenses	0	345	0	345	800	455	43.13	141			
Utilities Expenses	0	0	0	0	0	0	0.00	0			
Maintenance Expenses	0	0	0	0	0	0	0.00	0			
Misc Expenses	48	692	0	740	1,384	644	53.47	939			
Capital Expenses	0	0	0	0	0	0	0.00	0			
Total Expenditures	6,825	76,305	0	83,132	91,296	8,164	91.06	88,396			
14 Parks & Facilities											
Total Personnel Expenses	8,562	93,273	0	101,834	131,330	29,496	77.54	133,823			
Total Personnel Benefits Expenses	4,705	67,006	0	71,710	91,477	19,767	78.39	81,808			
Total Contract Expenses	513	3,807	0	4,319	7,200	2,881	59.99	5,926			

City of Craig

Revenue and Expense MTD and YTD

March 31, 2017

	M-T-D		Y-T-D		Y-T-D		Total	Org Budget	Variance	% of Budget	Total Prior Yr.
	Current Year	Encumbrance	Current Year	Encumbrance	Total	Org Budget	Variance	% of Budget	Actual		
15 Public Works											
Total Expenditures	\$ 14,251	\$ (1,063)	\$ 210,155	\$ (1,063)	\$ 224,402	\$ 276,462	\$ 52,060	\$ 81.17	\$ 466,644		
Total Personnel Expenses	12,642	0	112,821	0	125,462	128,984	3,522	97.27	118,738		
Total Personnel Benefits Expenses	5,972	0	71,519	0	77,492	94,598	17,106	81.92	84,958		
Total Contract Expenses	110	0	1,456	0	1,566	500	(1,066)	313.20	601		
Personnel Misc Expenses	0	0	0	0	0	675	675	0.00	1,210		
Material & Supplies Expenses	5,012	100	24,493	100	29,505	15,600	(13,905)	189.13	20,229		
Utilities Expenses	1,035	0	10,642	0	11,677	18,600	6,923	62.78	14,602		
Maintenance Expenses	3,204	2,947	35,219	2,947	38,423	24,500	(13,923)	156.83	28,261		
Misc Expenses	302	0	2,748	0	3,050	5,653	2,603	53.95	3,962		
Capital Expenses	0	0	7,830	0	7,830	1,500	(6,330)	522.00	27,238		
Total Expenditures	\$ 28,277	\$ 3,047	\$ 266,728	\$ 3,047	\$ 295,005	\$ 290,610	\$ (4,395)	\$ 101.51	\$ 299,799		
16 Police											
Total Personnel Expenses	35,413	0	396,160	0	431,574	505,810	74,237	85.32	553,285		
Total Personnel Benefits Expenses	18,148	40	245,657	40	263,805	347,357	83,553	75.95	362,193		
Total Contract Expenses	0	(425)	1,763	(425)	1,763	1,800	37	97.94	1,995		
Personnel Misc Expenses	50	1,099	6,508	1,099	6,558	2,000	(4,558)	327.90	4,673		
Material & Supplies Expenses	3,535	6,828	38,237	6,828	41,770	39,000	(2,770)	107.10	50,224		
Utilities Expenses	1,197	0	21,537	0	22,734	25,018	2,284	90.87	22,579		
Maintenance Expenses	0	0	0	0	0	0	0	0.00	553		
Misc Expenses	1,420	(2,513)	13,053	(2,513)	14,472	9,471	(5,001)	152.80	16,104		
Capital Expenses	0	(567)	1,166	(567)	1,166	0	(1,166)	0.00	10,581		
Total Expenditures	\$ 59,763	\$ 4,462	\$ 724,081	\$ 4,462	\$ 783,842	\$ 930,456	\$ 146,616	\$ 84.24	\$ 1,022,187		
17 EMS											
Total Personnel Expenses	6,351	0	66,313	0	72,665	88,196	15,532	82.39	93,363		
Total Personnel Benefits Expenses	2,460	0	30,011	0	32,472	48,278	15,806	67.26	45,957		
Total Contract Expenses	0	0	2,261	0	2,261	2,500	239	90.44	3,058		
Personnel Misc Expenses	1,474	1,884	2,853	1,884	4,328	6,320	1,992	68.48	4,084		
Material & Supplies Expenses	585	(480)	10,495	(480)	11,082	13,900	2,818	79.73	20,262		
Utilities Expenses	237	0	4,907	0	5,144	4,300	(844)	119.63	5,537		
Maintenance Expenses	0	0	0	0	0	750	750	0.00	4,719		

City of Craig

Revenue and Expense MTD and YTD

March 31, 2017

	M-T-D		Y-T-D		Y-T-D		Total		Org. Budget		Variance		% of Budget		Total Prior Yr. Actual	
	Current Year	293	Current Year	2,797	Encumbrance	0	3,090	4,520	1,500	1,430	68.36	2,717	180.47	7,834		
18 Fire Department																
Total Expenditures	\$ 11,900		\$ 121,844		\$ 1,404		\$ 133,749	\$ 170,264	\$ 36,516	\$ 78.55	\$ 187,531					
Total Personnel Expenses	0		0		0		0	0	0	0.00	0					
Total Personnel Benefits Expenses	175		1,625		0		1,800	4,186	2,386	43.00	1,645					
Total Contract Expenses	3,600		3,600		0		7,200	3,600	(3,600)	200.00	0					
Personnel Misc Expenses	0		0		0		0	0	0	0.00	2,559					
Material & Supplies Expenses	0		254		0		254	0	(254)	0.00	3,619					
Utilities Expenses	422		3,283		0		3,706	3,800	94	97.53	4,493					
Maintenance Expenses	0		0		0		0	0	0	0.00	449					
Misc Expenses	346		3,144		0		3,490	4,020	530	86.82	2,820					
Capital Expenses	0		0		0		0	0	0	0.00	12,693					
Total Expenditures	\$ 4,543		\$ 11,906		\$ 0		\$ 16,450	\$ 15,606	\$ (844)	\$ 105.41	\$ 28,278					
19 Library																
Total Personnel Expenses	4,725		45,098		0		49,823	60,750	10,927	82.01	63,211					
Total Personnel Benefits Expenses	3,405		30,408		0		33,819	46,625	12,806	72.53	34,510					
Total Contract Expenses	657		3,949		0		4,606	1,350	(3,256)	341.19	939					
Personnel Misc Expenses	0		135		0		135	235	100	57.45	160					
Material & Supplies Expenses	1,584		5,673		1,932		7,259	10,215	2,956	71.06	8,671					
Utilities Expenses	451		(1,836)		0		(1,386)	8,460	9,846	(16.38)	5,814					
Maintenance Expenses	0		0		0		0	1,803	1,803	0.00	14					
Misc Expenses	40		380		0		420	0	(420)	0.00	516					
Capital Expenses	299		299		0		598	0	(598)	0.00	0					
Total Expenditures	\$ 11,161		\$ 84,106		\$ 1,932		\$ 95,274	\$ 129,438	\$ 34,164	\$ 73.61	\$ 113,835					
24 Recreation																
Total Personnel Expenses	3,145		34,371		0		37,516	44,524	7,008	84.26	38,934					
Total Personnel Benefits Expenses	1,648		23,617		0		25,266	31,920	6,654	79.15	29,348					
Total Contract Expenses	960		3,489		0		4,449	4,900	451	90.80	3,863					
Personnel Misc Expenses	0		0		0		0	0	0	0.00	0					
Material & Supplies Expenses	181		1,699		0		1,880	1,665	(215)	112.91	3,893					
Utilities Expenses	905		9,051		0		9,956	12,500	2,545	79.65	11,013					
Maintenance Expenses	0		0		0		0	0	0	0.00	0					
Misc Expenses	217		1,953		0		2,170	3,340	1,170	64.97	2,364					
Capital Expenses	0		0		0		0	0	0	0.00	1,692					

City of Craig

Revenue and Expense MTD and YTD

March 31, 2017

	M-T-D		Y-T-D		Y-T-D		Total	Org. Budget	Variance	% of Budget	Total Prior Yr. Actual
	Current Year	Encumbrance	Current Year	Encumbrance	Current Year	Encumbrance					
Total Expenditures	\$ 7,056	\$ 0	\$ 74,180	\$ 0	\$ 81,237	\$ 0	\$ 98,849	\$ 17,613	\$ 82.18	\$ 91,107	
25 Aquatic Center											
Total Personnel Expenses	10,971	0	81,213	0	92,184	0	139,452	47,268	66.10	113,690	
Total Personnel Benefits Expenses	3,747	0	37,663	0	41,408	0	104,038	62,630	39.80	75,652	
Total Contract Expenses	0	0	2,083	0	2,083	0	4,000	1,917	52.08	4,318	
Personnel Misc Expenses	580	383	747	383	1,327	5,020	5,020	3,693	26.43	272	
Material & Supplies Expenses	1,387	558	16,139	558	17,526	21,720	21,720	4,194	80.69	17,734	
Utilities Expenses	3,396	2,828	71,054	2,828	74,450	115,700	115,700	41,250	64.35	113,720	
Maintenance Expenses	0	0	1,824	0	1,824	5,674	5,674	3,850	32.15	5,373	
Misc Expenses	519	0	4,397	0	4,916	6,550	6,550	1,634	75.05	6,145	
Capital Expenses	37,794	1,893	147,265	1,893	185,058	142,190	142,190	(42,868)	130.15	141,557	
Total Expenditures	\$ 58,394	\$ 5,662	\$ 362,385	\$ 5,662	\$ 420,776	\$ 544,344	\$ 123,568	\$ 77.30	\$ 478,461		
31 PSN Hatchery											
Total Personnel Expenses	0	0	0	0	0	0	0	0	0.00	0	
Total Personnel Benefits Expenses	0	0	0	0	0	0	0	0	0.00	0	
Total Contract Expenses	0	0	45,512	0	45,512	45,000	45,000	(512)	101.14	56,365	
Personnel Misc Expenses	0	0	0	0	0	0	0	0	0.00	0	
Material & Supplies Expenses	0	0	0	0	0	0	0	0	0.00	201	
Utilities Expenses	0	0	(152)	0	(152)	0	0	152	0.00	0	
Maintenance Expenses	0	0	0	0	0	0	0	0	0.00	0	
Misc Expenses	4	0	36	0	40	0	0	(40)	0.00	123	
Capital Expenses	0	0	0	0	0	0	0	0	0.00	0	
Total Expenditures	\$ 4	\$ 0	\$ 45,396	\$ 0	\$ 45,400	\$ 45,000	\$ (400)	\$ 100.89	\$ 56,689		
99 Inter Governmental Transfers											
Total Personnel Expenses	0	0	0	0	0	0	0	0	0.00	0	
Total Personnel Benefits Expenses	0	0	0	0	0	0	0	0	0.00	0	
Total Contract Expenses	0	0	0	0	0	0	0	0	0.00	0	
Personnel Misc Expenses	0	0	0	0	0	0	0	0	0.00	0	
Material & Supplies Expenses	0	0	0	0	0	0	0	0	0.00	0	
Utilities Expenses	0	0	0	0	0	0	0	0	0.00	0	
Maintenance Expenses	0	0	0	0	0	0	0	0	0.00	0	
Misc Expenses	0	0	0	0	0	0	0	0	0.00	0	
Capital Expenses	257	0	2,414	0	2,671	26,948	24,277	9.91	(61,043)		
Total Expenditures	\$ 257	\$ 0	\$ 2,414	\$ 0	\$ 2,671	\$ 26,948	\$ 24,277	\$ 9.91	\$ (61,043)		

City of Craig

Revenue and Expense MTD and YTD

March 31, 2017

	M-T-D		Y-T-D		Y-T-D		Total	Budget	Variance	% of Budget	Total Prior Yr. Actual
	Current Year	Year	Current Year	Year	Encumbrance						
21 Sewer Revenue	20,621	192,553	0	192,553	0	192,553	275,000	82,447	(70.02)	263,630	
Sewer Service Fees	443	3,985	0	3,985	0	3,985	0	(3,985)	0.00	5,365	
Sewer Interest Revenue	0	0	0	0	0	0	0	0	0.00	12	
PERS Relief - Sewer	0	0	0	0	0	0	0	0	0.00	4,899	
Total Revenue	21,064	196,538	0	196,538	0	196,538	275,000	78,462	(71.47)	273,906	
Expenses											
Total Personnel Expenses	6,367	66,400	0	66,400	0	66,400	113,430	47,030	58.54	83,837	
Total Personnel Benefits Expenses	2,761	33,689	0	33,689	0	33,689	64,929	31,240	51.89	47,121	
Total Contract Expenses	270	2,755	0	2,755	0	2,755	5,100	2,345	54.02	4,911	
Personnel Misc Expenses	0	1,514	0	1,514	0	1,514	825	(689)	183.52	1,170	
Material & Supplies Expenses	196	3,545	0	3,545	0	3,545	9,900	6,355	35.81	6,740	
Utilities Expenses	4,590	34,283	0	34,283	0	34,283	39,700	5,417	86.36	40,586	
Maintenance Expenses	86	825	362	1,187	362	1,187	11,000	9,813	10.79	5,331	
Misc Expenses	363	5,086	0	5,086	0	5,086	10,588	5,502	48.04	6,538	
Capital Expenses & Debt	0	60,561	0	60,561	0	60,561	59,997	(564)	100.94	6,776	
Total Expenses	14,633	208,658	362	209,020	362	209,020	315,469	106,449	66.26	203,010	
Excess Revenue Over (Under) Expenditures	\$ 6,431	\$ (12,120)	\$ (362)	\$ (12,482)	\$ (362)	\$ (12,482)	\$ (40,469)	\$ (27,987)	\$ (30.84)	\$ 70,896	
22 Water Revenue											
Grant Rev. Water	0	0	0	0	0	0	0	0	0.00	5,000	
Water Service/Metered	18,520	182,472	0	182,472	0	182,472	253,200	70,728	(72.07)	262,404	
Water Service / Nonmetered	610	5,315	0	5,315	0	5,315	4,800	(515)	(110.72)	6,197	
Material Sales, Water	0	1,068	(450)	618	(450)	618	1,000	382	(61.81)	7,134	
Reconnection Fee, Water	0	25	0	25	0	25	500	475	(5.00)	525	
Turn-Off Notice Fee	60	60	0	60	0	60	1,000	940	(6.00)	0	
Other Revenue - Water	0	2,287	0	2,287	0	2,287	0	(2,287)	0.00	10	
PERS Relief - Water	0	0	0	0	0	0	0	0	0.00	8,456	
Total Revenue	19,190	191,227	(450)	190,777	(450)	190,777	260,500	69,723	(73.23)	289,726	
Expenses											
Total Personnel Expenses	11,122	113,495	0	113,495	0	113,495	117,423	3,928	96.65	148,234	
Total Personnel Benefits Expenses	4,423	53,055	0	53,055	0	53,055	63,906	10,851	83.02	77,163	
Total Contract Expenses	388	4,373	(824)	3,549	(824)	3,549	6,100	2,551	58.18	8,401	
Personnel Misc Expenses	418	858	315	1,173	315	1,173	1,190	17	98.57	1,218	
Material & Supplies Expenses	14,117	37,789	4,688	42,476	4,688	42,476	38,650	(3,826)	109.90	54,913	
Utilities Expenses	4,896	41,353	0	41,353	0	41,353	61,100	19,747	67.68	52,802	
Maintenance Expenses	322	10,025	0	10,025	0	10,025	6,000	(4,025)	167.08	8,834	
Misc Expenses	442	5,377	0	5,377	0	5,377	8,935	3,558	60.18	7,182	
Capital Expenses & Debt	0	23,133	0	23,133	0	23,133	23,835	702	97.05	18,952	

City of Craig

Revenue and Expense MTD and YTD

March 31, 2017

	M-T-D		Y-T-D		Y-T-D		Total	Budget	Variance	% of Budget	Total Prior Yr. Actual
	Current Year	Current Year	Current Year	Encumbrance	Encumbrance	Total					
Total Expenses	36,128	289,458	4,179	293,636	327,139	33,503	89.76	377,699			
Excess Revenue Over (Under) Expenditures	\$ (16,938)	\$ (98,231)	\$ (4,629)	\$ (102,859)	\$ (66,639)	\$ 36,220	\$ (154.35)	\$ (87,973)			
23 Garbage Revenue	23,400	217,816	0	217,816	290,000	72,184	(75.11)	288,097			
Garbage Collection Fees	(11,331)	0	0	0	0	0	0.00	4,200			
Dumpster/Can Sales	0	0	0	0	0	0	0.00	2,197			
PERS Relief - Garbage	0	0	0	0	0	0					
Total Revenue	12,069	217,816	0	217,816	290,000	72,184	(75.11)	294,494			
Expenses											
Total Personnel Expenses	2,317	26,516	0	26,516	38,205	11,689	69.40	35,946			
Total Personnel Benefits Expenses	1,352	22,090	0	22,090	32,436	10,346	68.10	31,590			
Total Contract Expenses	0	126,159	0	126,159	221,500	95,341	56.96	202,008			
Personnel Misc Expenses	0	0	0	0	0	0	0.00	0			
Material & Supplies Expenses	601	5,137	0	5,137	8,800	3,663	58.38	7,670			
Utilities Expenses	0	0	0	0	0	0	0.00	0			
Maintenance Expenses	0	0	650	650	2,500	1,850	26.00	267			
Misc Expenses	211	3,718	0	3,718	6,004	2,286	61.93	4,714			
Capital Expenses & Debt	0	2,650	0	2,650	0	(2,650)	0.00	14			
Total Expenses	4,481	186,270	650	186,920	309,445	122,525	60.40	282,209			
Excess Revenue Over (Under) Expenditures	\$ 7,588	\$ 31,546	\$ (650)	\$ 30,896	\$ (19,445)	\$ (50,341)	\$ 158.89	\$ 12,285			
27 Harbor Revenue	0	85,030	0	85,030	82,500	(2,530)	(103.07)	73,403			
Moorage, Permanent	0	81,268	0	81,268	104,500	23,232	(77.77)	90,164			
Moorage, Transient	10,591	7,920	0	7,920	14,000	6,080	(56.57)	14,760			
Storage Container Fees	0	5,290	0	5,290	7,000	1,710	(75.57)	4,748			
Outside Storage Fees	655	620	0	620	1,000	380	(62.00)	1,580			
Equipment Rental	185	2,460	0	2,460	6,000	3,540	(41.00)	4,170			
Crane User Fees	30	1,630	0	1,630	2,000	370	(81.50)	1,606			
Shower Operations	305	1,595	0	1,595	2,000	405	(79.75)	1,210			
Wharfage	196	1,474	0	1,474	2,000	526	(73.70)	2,285			
Launch Ramp Fees	425	1,383	0	1,383	12,500	1,117	(91.06)	10,108			
Power Moorage	1,594	419	0	419	1,000	581	(41.88)	645			
Grid/Vessel Pump, Assist	0	5,909	0	5,909	28,000	22,091	(21.10)	24,383			
Boat Haulout Harbor	0	1,698	0	1,698	6,000	4,302	(28.31)	391			
Miscellaneous Revenue	175	0	0	0	0	0	0.00	6,369			
PERS Relief - Harbor	0	0	0	0	0	0					
Total Revenue	14,156	206,696	0	206,696	268,500	61,804	(76.98)	235,822			
Expenses											
Total Personnel Expenses	5,981	110,062	0	110,062	112,771	2,709	97.60	140,084			
Total Personnel Benefits Expenses	2,665	53,510	0	53,510	58,954	5,444	90.77	87,435			

City of Craig

Revenue and Expense MTD and YTD

March 31, 2017

	M-T-D Current Year	Y-T-D Current Year	Y-T-D Encumbrance	Total	Budget	Variance	% of Budget	Total Prior Yr. Actual
Total Personnel Benefits Expenses	0	0	0	0	0	0	0.00	0
Total Contract Expenses	0	0	0	0	0	0	0.00	0
Personnel Misc Expenses	0	0	0	0	0	0	0.00	0
Material & Supplies Expenses	0	92	0	92	300	208	30.67	190
Utilities Expenses	124	1,166	0	1,166	2,100	934	55.52	3,100
Maintenance Expenses	0	114	0	114	2,750	2,636	4.15	809
Misc Expenses	0	0	0	0	31	31	0.00	24
Capital Expenses & Debt	0	0	0	0	0	0	0.00	0
Total Expenses	124	1,372	0	1,372	5,181	3,809	26.48	4,123
Excess Revenue Over (Under) Expenditures	\$ 1,034	\$ 5,171	\$ 0	\$ 5,171	\$ (3,181)	\$ (8,352)	\$ 162.56	\$ (618)

CITY OF CRAIG MEMORANDUM

To: Craig Mayor and City Council
From: Brian Templin, City Planner
Date: April 12, 2017
RE: Craig Comprehensive Plan – Land Use Goals and Strategies

As the council is aware staff and the planning commission have been working on the update to the comprehensive plan. We have worked through revision and public comments on Sections 1-2 through 1-6 of the Issues, Goals and Strategies portion of the plan. The city council previously adopted Section 1-1 (Land Use Goals). I had intended to bring these to the council one or two sections at a time but schedules between the planning commission's work, city council meetings and staff travel have made that difficult. These sections were presented to the planning commission for review and reviewed in a public workshop setting before going back to the planning commission for formal recommendation.

The following Issues, Goals and Strategies sections have been recommended for adoption by the Craig Planning commission:

- Section 1 – Issues, Goals and Strategies
 - 1-1 Community Facilities
 - 1-2 Transportation
 - 1-3 Economic Development
 - 1-4 Recreation
 - 1-5 Environmental

The planning commission still has to review the final draft of the background section and the land use maps as part of the comprehensive plan update. These sections will be brought to the council at a future meeting.

Recommendation: The council should review the draft of sections 1-2 through 1-6 of the Craig Comprehensive Plan update and MOVE TO ADOPT THE COMMUNITY FACILITIES, TRANSPORTATION, ECONOMIC DEVELOPMENT, RECREATION AND ENVIRONMENTAL ISSUES, GOALS, AND STRATEGIES OF THE CRAIG COMPREHENSIVE PLAN UPDATE.

2.0 Community Facilities

Issues

The development and expansion of community facilities, especially sewer and water, is important to the citizens of Craig. In order for community expansion to occur in a logical, planned manner, adequate infrastructure is essential. The entire community is currently served by city water. In addition, the entire community, with the exception of eight lots in Port St. Nicholas Subdivision #3, is served by city sewer. The sewer and water services are owned, operated, and maintained by the city. This situation is unusual for most small towns in Alaska — much of rural Alaska is still struggling with providing adequate water and sewer.

Residential neighborhoods that are safe for all ages and that are located near important community facilities such as schools, parks, youth centers, government services, and the commercial areas are desired by Craig citizens. Many community services are provided by the city, state, and federal governments as well as private and non-profit organizations. Coordinating service provision to ensure cost-effective and efficient delivery will be important as public dollars continue to decline. Opportunities for combining services or otherwise improving efficiency, cost-effectiveness, and quality should be identified, explored, and implemented by the appropriate providers. The provision of quality, locally controlled educational opportunities for elementary, middle, and secondary students is the responsibility of the Craig City School District and the City of Craig. Where feasible, educational facilities should be located in areas with safe pedestrian access to neighborhoods, access to city sewer and water services, and access to city fire and police protection.

The City of Craig owns and maintains a number of community buildings and facilities. These buildings are used for municipal services, office space, customer service, recreation, transportation and other services to the public. The city also owns and maintains, or shares maintenance with other for profit and non-profit entities under lease arrangements. Some of these buildings are used for economic purposes (i.e. seafood processing plant and web loft) and are leased or rented to users. Other city owned buildings are used for a variety of non-profit or government services (i.e. POWER, HOPE, Prince of Wales Healthcare Center, Child Care Center, etc.) through lease arrangements with the city. All lease or rental arrangements spell out maintenance, insurance and other requirements for the city and the facility users.

It is important to note that the term “community facility” as used in this section denotes infrastructure (such as water and sewer), buildings (including public access buildings like the city gym and city use buildings like the public works shop), and recreation facilities (such as parks, trails and greenspace).

Community facility issues facing Craig include:

- How can Craig support the development and maintenance of community facilities such as schools, community center, convention center, cultural center, youth center, and health care center?

2016 Comp Plan Update Section 1-2, City Council DRAFT (Amended)

- How can the city fund maintenance and upgrades of the water and wastewater utilities as outlined in the appropriate water and sewer master plans?
- How can existing Craig policies and regulations be used to address cost-effective maintenance, upgrade, and extension of utilities?
- How does expansion of community facilities affect emergency services and insurance ratings?
- How do environmental changes, economic changes, community growth, or other factors affect the use and value of city owned buildings and facilities?
- How can the City of Craig mitigate against manmade or natural hazard effects to protect and ensure continuity of operations of community facilities?

Community Facility Goal Statements (CF)

- Goal CF1.1** Develop and expand when necessary to accommodate community expansion. Maintain community facilities for the long term benefit of the community. Community facilities include sewer, water, solid waste, storm water drainage, and roads.
- Goal CF1.2** Satisfy the recreational needs of Craig citizens by providing and maintaining recreational facilities such as gym, parks, ball fields, trails, Aquatic Center, Recreation Center, and playgrounds.
- Goal CF1.3** Retain, to the extent feasible, publicly owned areas for public uses such as educational, recreational facilities, and green space.
- Goal CF1.4** Maintain and upgrade public facilities such as library, city hall, recreation center, harbor buildings, ice house, and cemetery as necessary for the maximum benefit of public use, public safety, professional appearance, and cost efficiencies.
- Goal CF1.5** Maintain and upgrade city facilities for efficient operations and cost effective upkeep of buildings and city owned equipment.
- Goal CF1.6** Continue maintenance and financial support of city owned buildings in partnership with non-profit groups to provide important community services.
- Goal CF1.7** Plan, develop, and maintain redundant operations and critical infrastructure to protect community facilities from manmade and natural hazards and to ensure continuity of government operations in the event of a disaster.

Community Facility Strategies (CF)

- Strategy CF1** Public infrastructure (roads, sewer, water, and fire hydrants) shall be placed in conjunction with future development.
- Strategy CF2** City departments shall coordinate the sequential development of vacant lands to ensure that adequate capacity and extensions of services will meet development needs.
- Strategy CF3** The city's capital improvement program will be used to coordinate the development of public facilities and utilities.

2016 Comp Plan Update Section 1-2, City Council DRAFT (Amended)

Strategy CF4 Develop partnerships with community and non-profit groups to assist with maintenance and beautification of outdoor public facilities including playgrounds, trails, parks, landscaping around city buildings, and roadside areas.

Strategy CF5 Include community facilities (including community buildings and infrastructure) hazard mitigation planning and development through the city's various planning and capital project programs.

Strategy CF6 Plan, develop and maintain redundant water and wastewater treatment, distribution and collection systems to ensure continuity of operations in the event of a manmade or natural disaster.

Strategy CF7 Plan, develop and maintain strategies and best management practices to manage the municipal burn pit and solid waste disposal.

Notes: Community expansion and growth can be managed using a variety of techniques. The City can control and influence the rate, amount, or geographic pattern of growth within the city limits. The means for control or influence do not, however, have to rely entirely upon regulation. In fact, administrative devices such as the sewer and water expansion approach adopted in the *2015 Water System and Sewer System Master Plans*, and other planning approaches, can be used to guide and influence growth through the logical, planned extension of public facilities.

2016 Comp Plan Update Section 1-3, City Council DRAFT

3.0 Transportation

Issues

A safe, affordable, accessible, and efficient road, trail, marine, and aviation transportation system is essential for community development and expansion. The local road system plays an important role in the growth and expansion of residential, commercial and industrial development in Craig. The location of future roads and trails necessary to meet the demand of residents and commercial developers will be important to minimize maintenance costs to the city. Further, remote subdivision development may overload the existing road maintenance program.

Generally the local road system in Craig is adequate and has greatly improved with the addition of pavement throughout the city. Lack of lighting and shoulders on some roads, especially roads within and connecting neighborhoods, creates a safety problem for pedestrians. Trails, parks, and bike paths have been identified by Craig residents as important to quality of life and important to enhanced pedestrian safety. The 2016 Community Survey responses consistently showed trails and pedestrian improvements to be important for recreation, transportation and general quality of life issues in Craig. In the long term, additional sidewalks and separated pedestrian/bike paths may be necessary. Public parking in Old Craig has improved greatly with the acquisition and partial development of the Craig Cannery site but could impact future development or renovation of that area in the future. Future local and collector streets are designated on the land use maps.

In 1996, the city adopted Ordinance No. 95-411, which outlines road improvement priorities for Old Craig and East Craig as well as pedestrian needs. These priorities were incorporated by reference into the 2000 comprehensive plan. With the completion of much of the work outlined in the 1996 City Transportation Plan the city should update its transportation plan.

The long-term land use requirements to promote efficient operation of air and marine transportation industries continue to be met. The seaplane facility has poor vehicle access and road access needs improvement. Ordinance No. 95-411 identifies as a priority the construction of a collector street north of the State Highway at either Sixth, Seventh, or Eighth Streets to access both Tract B and the seaplane facility. In addition to improved access the seaplane facility does not have adequate parking. Craig is a participating member of the Inter-Island Ferry Authority. Ferry service to Prince of Wales has improved significantly since the 2002 start date of the IFA's Hollis-Ketchikan daily runs.

Transportation Goal Statements (T)

- Goal T1.1** Maintain a well-designed and safe transportation system, both within Craig, and linking Craig with surrounding communities.
- Goal T1.2** Support access improvements to and within Craig for various modes of travel including automobiles, non-motorized vehicles, pedestrians, aircraft, marine ferries, and small boats.
- Goal T1.3** Provide for efficient access to arrival and departure areas for persons, cargo, and emergency services travelling by air or by water.

2016 Comp Plan Update Section 1-3, City Council DRAFT

- Goal T1.4** Develop, maintain, and promote a permanent trail network distributed throughout the city to accommodate all trail users.
- Goal T1.5** Develop and maintain a system of neighborhood parks and trails that are safe, attractive, and accessible to residential areas and business areas.
- Goal T1.6** Promote vehicle and pedestrian safety and reduce congestion.

Transportation Strategies (T)

- Strategy T1** All new subdivision development proposals shall include a street plan that shows the pattern of future streets consistent with the future functional classification for streets in Craig.
- Strategies T2** As residential developments are planned, the subdivider shall provide for adequate right-of-way for sidewalks and trails that would connect to the existing or officially planned system.
- Strategy T3** All planning, design, and construction of roads will be required to minimize adverse impacts, and to minimize safety hazards and traffic-related problems.
- Strategy T4** Bikeways and trails shall be integrated with ongoing major arterial and collector street improvements.
- Strategy T5** City road construction standards shall require the developer to submit an engineered design for asphalt surfacing, sidewalks, and buried storm drain.
- Strategy T6** Pedestrian crosswalks will be provided at regular intervals, especially in commercial centers, in residential neighborhoods and near schools.
- Strategy T7** Trails should follow any existing greenways and available rights-of-way in the city and where feasible connect with other significant trail systems on the Island.
- Strategy T8** The following sites have been identified for marine transportation-related purposes:
- North Cove – the deep-water marine to serve the commercial fishing fleet needs.
 - South Cove – the location for commercial/recreational moorage.
 - False Island – the location for a marine reserve terminal for industrial development and island-wide transportation purposes.
 - From and including the Shaan-Seet, Inc. barge ramp at 1.25 miles of Port Saint Nicholas Road east to the Craig city limits.
 - Crab Bay – marine related development near the public works yard.
 - Cannery Site – new harbor for commercial/recreational moorage and associated water dependent and water related development.
- Strategy T9** Update and maintain the City Transportation Plan to establish priorities for vehicle and pedestrian improvements. Priorities should be periodically adopted by the Craig City Council by resolution and included by reference as part of the city's comprehensive plan. As future priorities are established when the Transportation Plan is amended, they too will be incorporated into the comprehensive plan transportation goals and strategies.
- Strategy T10** Ensure that development of a new harbor and the uplands at the Craig Cannery Site include adequate parking and traffic flow.
- Strategy T11** Improve access and parking for air and water transportation nodes.

2016 Comp Plan Update Section 1-3, City Council DRAFT

Strategy T12 Coordinate transportation issues with state transportation agencies, federal transportation agencies, and private land owners.

2016 Comp Plan Update Section 1-4, City Council DRAFT

4.0 Economy

Issues

Craig supports moderate economic development. Most existing infrastructure adequately serves the existing and future needs of businesses — especially with regards to sewer, telephone, electricity, and roads. With the addition of Silver Bay Seafoods in 2009 the city is near maximum capacity for water treatment and distribution, especially in the summer months. Increasing water capacity should be considered as economic development proceeds in Craig. Projects like the False Island development, JT Brown Industrial Park, and currently, the Craig Cannery site are important economic development efforts supported by the community. These developments help diversify the local economy, create long-term, year-round jobs and open up more lands for mixed uses in Craig.

Craig's economy took a sharp downturn with the collapse of the timber industry, cancellation of long term timber contracts and the closing of a regional pulp mill in the late 1990's. Since 2001 the economy has been fairly stable with some recovered growth. Capitalizing on its place as a center of government and economic activity on Prince of Wales Island to ensure that it remains stable, while continuing to grow a diversified economy, will be the focus during the next 20 years. Craig has seen an increase to value added processing in the fishing industry and growth in the tourism industry. The tourism industry is generally viewed as desirable provided it is compatible with the local lifestyle and does not negatively impact the quality of life valued by Craig residents. Supporting the continued growth of existing businesses will also be important; newer is not always better. Many of the existing local businesses have great opportunity to expand and contribute to Craig's economy. Supporting their growth could be as important as seeking new developments.

Economy Goal Statements (E)

- Goal E1.1** Encourage a diverse economy that provides long-term, year-round employment for local residents compatible with the local lifestyle.
- Goal E1.2** Keep the cost of doing (private and public) business low by concentrating on reliable and efficient marine and air transport access and facilities, efficient local traffic circulation and delivery of goods, and keeping energy and utilities costs as low as possible.
- Goal E1.3** Promote private and governmental cooperation and coordination in developing small businesses and enterprises and in attracting and locating new industry that benefits Craig.
- Goal E1.4** Encourage development that capitalizes on Craig's economy and strategic location on Prince of Wales Island and in Southeast Alaska.
- Goal E1.5** Encourage development of value-added industries.
- Goal E1.6** Work with local businesses to promote hazard mitigation, emergency preparedness, and continuity of operations planning and development.
- Goal E1.7** Promote improved quality of life for Craig residents in all aspects (health, recreation, and other socioeconomic activities) to encourage business location and growth in Craig.

2016 Comp Plan Update Section 1-4, City Council DRAFT

Economic Strategies (E)

- Strategy E1** Use the land use codes and plan policies to protect existing and planned commercial and industrial areas from intrusion by incompatible land uses.
- Strategy E2** The city shall support community economic development planning efforts such as the Community Economic Development Strategy (CEDS) Committee. This committee should meet at least annually and provide a report to the city council. The CEDS report shall outline priority projects and strategies that shall be incorporated into the comprehensive plan by reference.
- Strategy E3** The city shall support educational and occupational training programs and when appropriate, make city resources available for these programs.
- Strategy E4** The city will provide adequate industrially zoned upland and tideland at North Cove, False Island, Craig Cannery site, Craig Fisheries, and on the western and southwestern shore of Crab Bay to allow for expansion of marine related industries.
- Strategy E5** Tidelands seaward of commercial and industrial uplands shall be zoned to allow for commercial and industrial uses, except where otherwise noted in this plan.
- Strategy E6** Encourage and/or partner with private industry to promote increased suitable tourist activities.
- Strategy E7** Encourage and support existing business and industries in Craig.

2016 Comp Plan Update Section 1-5, City Council DRAFT

5.0 Recreation

Issues

Recreation is an important aspect of life in Craig. Many areas in Craig are used for recreation and include the beaches, the trails, the ball park, picnic areas, and actual recreation facilities like the gym, swimming pool, and youth center. Beaches identified as important recreation spots include those off St. Nicholas Road, those south of Hamilton Drive and east of Cemetery Island, Port Bagial, Sandy Beach, Craig Cannery Site beaches, beaches with public access point along Beach Road and the Cemetery Island beaches adjacent to the Cemetery Island Trail and ball parks. Trails include the Sunnahae Mountain Trail and local bike paths. Picnic areas include those at Graveyard Island, Port Bagial and East Craig. In addition to the areas identified above for use as recreation, Craig residents recreate throughout the area using the many coves, bays, and harbors to access the recreational wonders of Prince of Wales Island. Recreational issues identified include the lack of facilities and access to many areas traditionally used for recreation and canoe, kayak and small boat access to marine waters.

Recreation Goal Statements (RC)

- Goal RC1.1** Encourage indoor and outdoor recreational opportunities in Craig to maintain a high quality of life in the community.
- Goal RC1.2** Provide for the future community recreational needs.
- Goal RC1.3** Retain areas in public use which have traditionally been used by the community for recreation.

Recreation Strategies (RC)

- Strategy RC1** The city shall implement a program for the acquisition and development of recreation lands and facilities.
- Strategy RC2** Existing rights-of-ways and easements for public access to beaches will be maintained.
- Strategy RC3** New subdivisions bordering on the mean high tide line will provide rights of way and/or easements from uplands to the mean high water line of record of publicly-owned tidelands.
- Strategy RC4** The city will develop the Sunnahae Trail, extend the Hamilton Drive bicycle path to the southern tip of Cemetery Island and connect it with residential development on Cemetery Island.
- Strategy RC5** The city will work with the State of Alaska to develop a bicycle/walking path along the state highway to the north city limit boundary.

2016 Comp Plan Update Section 1-5, City Council DRAFT

Strategy RC6 The city shall continue to support indoor recreation opportunities, facilities, events and programs for all ages.

Strategy RC7 The city shall operate the aquatic center in a manner that promotes high use, offering activities for all ages.

2016 Comp Plan Update Section 1-6, City Council DRAFT

6.0 Natural Environment

Issues

Residents of Craig value the natural environment — and all its attributes. These include the scenic qualities, fish and wildlife resources, fish and wildlife habitat values, good water quality, good air quality, and access to subsistence resources. These attributes also make Craig attractive to tourism and associated economic development. Craig has done a good job during its history of growth of defining areas suitable for development and areas suitable for maintenance of habitat. Craig must continue to protect its natural amenities such as Crab Creek, Crab Bay and Port Bagial while promoting economic development. Many in Craig support promoting eco-tourism that takes advantage of the setting and natural environment, yet considers the impacts additional tourism might have on the existing lifestyles. Protection of tidelands at Port Bagial is provided for in the Craig Tidelands Plan. Invasive plants and marine life are a growing issue in Southeast Alaska and in Craig.

Natural Environment Goal Statements (N)

- Goal N1.1** Maintain and protect the quality of the water, land, and biological resources within the City to provide for sustainable use of those resources for current and future generations.
- Goal N1.2** Safeguard the ability of city residents to use the land and waters in and near the city for traditional subsistence, recreation, and commercial uses.
- Goal N1.3** Protect sensitive areas when designing new subdivisions, new roads, or other intensive land uses.
- Goal N1.4** Guide development to areas where soils, geology, drainage, and natural hazards pose the fewest limitations.
- Goal N1.5** Ensure that natural resources and the natural environment are included in natural hazard mitigation and recovery planning and development.
- Goal N1.6** Encourage development of an effective recycling program (both private and public sector) to protect the natural environment.

Natural Environment Strategies (N)

- Strategy N1** Recreation and open space areas will be protected for public use.
- Strategy N2** Existing rights-of-way and easements for public access to beaches will be maintained by the city.
- Strategy N3** Setbacks, easements, or other similar tools will be used, when appropriate, to ensure future access to and/or to protect sensitive areas.
- Strategy N4** Community parks shall be located near the schools and residential areas and developed in areas currently unserved by parks.
- Strategy N5** Volunteer park development and maintenance shall be encouraged through the establishment of programs like “adopt-a-park” and “adopt-a-stream.”

2016 Comp Plan Update Section 1-6, City Council DRAFT

- Strategy N6** Development in geophysical hazard areas will be prohibited unless no feasible or prudent alternatives can be identified. The city will work with land developers to create incentives (both regulatory and non-regulatory) such as siting, design, and construction techniques that minimize damage and protect against the loss of life and property.
- Strategy N7** Timber-related activities will be consistent with the Alaska Forest Resources and Practices Act.
- Strategy N8** Crab Bay resources will be protected as follows:
- No development will occur within the tidelands of the designated protected area of Crab Bay. The protected area is shown on Map I and described in Chapter 7 of the Craig Tideland Plan.
 - No development will occur within the wind-firm buffer of Crab Bay unless it is determined that there is a significant public need and that there is no feasible and prudent alternative site.
 - Project design, operation, and construction will to the extent feasible and prudent to maintain the integrity of the wind-firm buffer.
- Strategy N9** The city will work with state and federal resource and regulatory agencies to reach an agreement on the extent of eel grass impacts from tideland development in Craig.
- Strategy N10** The city recognizes the importance of Fish Egg Island as a wind block for its harbor from prevailing westerly winds, for its historical and cultural resources, and its viewshed benefits. The city will work with Shaan-Seet Inc. and Klawock Heenya Corporation to maintain these attributes in perpetuity.
- Strategy N11** The city's watershed surrounding North Fork Lake will be protected by the city through the use of those extra-territorial jurisdictional powers provided to it by law.
- Strategy N12** The city will exercise best management practices to prevent the introduction and spread of invasive plant and marine species.

**CITY OF CRAIG
MEMORANDUM**

To: Craig City Council
From: Jon Bolling, City Administrator
Date: April 13, 2017
RE: Request for funding from Southern Southeast Regional Aquaculture Association

Attached is a letter from the Southern Southeast Regional Aquaculture Association requesting approximately \$27,250 of additional funding from the City of Craig for expenses related to the Port St. Nicholas king salmon hatchery. SSRAA requests that the city contribute additional funding to the PSN king salmon program to make up for the City of Coffman Cove's cancellation of its participation in the program.

Under the existing agreement between the City of Craig and SSRAA, Craig is to pay SSRAA \$67,385 for the release of 100,000 king salmon fry into PSN. About \$22,000 was expected from the City of Coffman Cove for 30,000 king salmon fry.

This request would be simple to consider if SSRAA were to release Craig's full allocation of chinook salmon fry along with Coffman Cove's. Unfortunately, this issue is complicated by the fact that the 36 percent of the PSN fry perished between hatching and rearing, so that even with the addition of the Coffman Cove fry, Craig will not see a full 100,000 fry release in 2017. Instead, at best, Craig will see a release of only 94,000 kings.

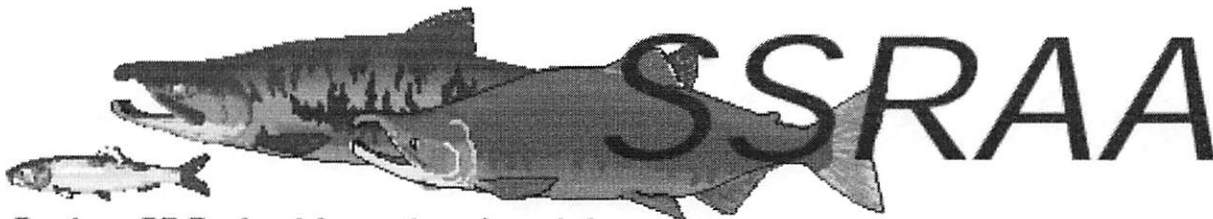
Some months ago I did offer to negotiate with SSRAA on increasing Craig's contribution to the program if Coffman Cove elected not to participate, consistent with Section 6 of the operating agreement between Craig and SSRAA. However that was based on the assumption that Craig would see a full release of 100,000 fry, plus those intended for release at Coffman Cove.

The City of Craig bears no responsibility for the fry mortality or the failure of the City of Coffman Cove to pull out of the PSN king salmon program. What's more, SSRAA is contractually bound to provide Craig with 100,000 fry per the operating agreement between the two parties. If the council agrees to provide some amount of additional funding to SSRAA, it would not be due to any obligation on the city's part. For its part, SSRAA does not suggest that the city has an obligation to provide additional funding for the PSN program. I believe SSRAA is asking for an additional contribution in the long term interest of the king salmon program.

If the city is going to contribute funds beyond the \$67,685 identified in our agreement with SSRAA, I would like to see the city benefit from the additional payment beyond the terms of the current year agreement. One option is agree to increase the city's contribution this year in exchange for SSRAA releasing 120,000 smolts in Craig the following year, at twenty percent less than the city's current year's contractual cost. This offer keeps the city whole relative to the number of fry released over a two year period, and is consistent with SSRAA's assertion that it can lower next year's operating costs by 20 percent.

Recommendation

After discussion, direct staff to make an offer to SSRAA regarding a supplemental payment for costs at PSN beyond that called for in the current year's operating agreement.



Southern SE Regional Aquaculture Association

14 Borch Street, Ketchikan, AK 99901; Phone: 907-225-9605; FAX 907-225-1348

April 03, 2017

The Honorable Mayor Dennis Watson
The Honorable City Councilors
The City of Craig, Alaska

electronic mail transmittal only

Re: Port St. Nicholas Chinook Program

Honorable Mayor and Council,

Since its inception, the Port Saint Nicholas (PSN) king salmon program has been a joint project between a hatchery operator and the cities of Craig and Coffman Cove. The biggest change to this partnership so far has been with the hatchery operator, transitioning from Prince of Wales Hatchery Association (POWHA) to Southern Southeast Regional Aquaculture Association (SSRAA) on July 1, 2016.

Now, however, there is another change; we have been informed that the Coffman Cove City Council decided to discontinue its participation in the PSN program.

It is the intention of SSRAA to continue as designated hatchery operator for the king program, and we are pleased that the City of Craig has indicated that it will continue to support it as well. However, with this structural change, the issue that is now before us is how to make up the difference in monetary support that Coffman Cove's departure creates. A related issue is what to do with the king salmon smolt which were programmed for Coffman Cove release.

In the Operation Agreement for 2016-2017, the City of Craig agreed to pay SSRAA a total of \$67,385, and SSRAA agreed to provide 100,000 tagged king smolt out of the total production of approximately 130,000+. The other 30,000 kings were differentially tagged and set aside for Coffman Cove release. Unfortunately, the kings to be released at PSN suffered hatching and rearing mortality that brought the number down to approximately 64,000. The Coffman Cove fish did not have significant mortality, bringing the total of all kings presently at the facility and prepared for release at approximately 94,000.

There are many different ways to view this situation, but I want to make one thing clear above all: SSRAA wants to be involved with the PSN program for an extended period of time. In fact, we are planning to propose a major expansion with a 20 million chum salmon production operation at PSN/Port Asumcion, in conjunction with a with a new SSRAA - City of Craig agreement this year. Whatever the outcomes of this king brood year are, we are committed to working with the City of Craig to strengthen and expand the PSN program overall.

That being said, SSRAA's desire is to release the entire brood year of 94,000 kings at Port Saint Nicholas. In exchange, SSRAA requests that the City of Craig provides an increased reimbursement so that SSRAA's costs of \$94,635 (total cost, projected for the 4th quarter) are covered. If this is not possible, we request that the City meet us somewhere in the middle so that as a non-profit organization, SSRAA's responsibility to stay financially healthy is preserved in order to carry out the mission of the organization.

Related to the Coffman Cove developments, SSRAA has discussed purchasing some of the equipment that Coffman Cove purchased when the program first started some 10 years ago. We are only interested in purchasing fish culture-related equipment, not improvements to the PSN site or other categories of real or personal property. We will keep your Administrator informed as to what items are being purchased.

In closing, I am pleased to inform you that SSRAA production staff have made recommendations for a more efficient operation of the PSN king program going forward. As a result, we expect the program costs to be reduced by approximately 20% on a yearly basis. This will be a benefit both the City and SSRAA, while maintaining constant production and proper fish health.

If I or my staff can answer any questions, please don't hesitate to contact me at your convenience.

Sincerely,



Dave Landis
SSRAA General Manager

Attachment

City of Craig
PORT SAINT NICHOLAS HATCHERY CONTRACT OPERATION REIMBURSEMENT TRACKING
FY17

Contractor: Southern Southeast Regional Aquaculture Association

		1ST QTR	2ND QTR	3RD QTR PROJECTED	4TH QTR PROJECTED	End of FY17
Perm Personnel-PSN	25-5005-PSN	8,562.67	9,892.31	10,908.90	10,791.60	40,155.48
Temp Personnel-PSN	25-5010-PSN	-	-	-	-	-
Benefits-PSN	25-5015-PSN	2,809.80	4,436.38	4,879.74	4,879.74	17,005.66
Retirement-PSN	25-5020-PSN	-	-	54.54	53.96	108.50
Payroll Taxes-PSN	25-5025-PSN	708.99	819.08	903.26	893.54	3,324.87
Workers Comp-PSN	25-5030-PSN	662.75	765.66	844.35	835.27	3,108.03
SSRAA Overhead-PSN 1%	25-5740-PSN	3,508.58	3,238.37	3,158.33	3,158.33	13,063.61
Perm Personnel-R&E-Tagging	05-5005	-	-	-	-	-
Temp Personnel-R&E-Tagging	05-5010	-	-	-	-	-
Benefits- R&E	05-5015	-	-	-	-	-
Retirement-R&E	05-5020	-	-	-	-	-
Payroll Taxes-R&E	05-5025	-	-	-	-	-
Workers Comp-R&E	05-5030	-	-	-	-	-
Personnel		16,252.79	19,151.81	20,749.12	20,612.44	76,766.16
Operations						
Utility/Phone/Postage	25-5160-PSN	363.90	425.59	393.37	393.37	1,576.23
Permits and Licences	25-5180-PSN	-	750.00	-	-	750.00
Materials and Supplies PSN	25-5310-PSN	310.76	1,189.70	171.40	953.14	2,625.00
Materials and Supplies Tagging	25-5310-Tagging	-	5,350.00	-	-	5,350.00
Fish Food	25-5350-PSN	-	-	3,655.32	3,912.68	7,568.00
Tagging Travel	05-5400-Tagging	-	-	-	-	-
		674.66	7,715.29	4,220.09	5,259.19	17,869.23
Total		16,927.45	26,867.10	24,969.21	25,871.63	94,635.39

Date Last Updated: 3/28/2017

CITY OF CRAIG MEMORANDUM

To: Craig City Council
From: Jon Bolling, City Administrator
Date: April 13, 2017
RE: Update on POW Landscape Assessment Team

As I have periodically reported to the council, I am one of many POW Island residents participating in the Prince of Wales Landscape Assessment Team (POWLAT). The purpose of the group is to develop specific projects that the team hopes that the US Forest Service will include in its pending landscape level assessment document for POW.

A landscape level assessment document is one that the USFS uses to identify a wide range of forest management projects in a single document that the agency can put through review of the National Environmental Policy Act, or NEPA. NEPA review is required for any ground disturbing work that a federal agency undertakes. Compiling specific projects in a landscape level assessment allows the Forest Service the option to complete one NEPA review for a wide range of projects, rather than having to undertake a separate NEPA review for each project identified in the assessment document. The assessment is intended to guide USFS activities for the next 10-15 years.

The POWLAT has already identified scores of projects for the US Forest Service to consider including in the assessment. The group is now in the process of selecting specific projects and sites to pass on to the USFS. Two more meetings are scheduled, in April and May, to complete this work, although meeting beyond May is possible. For its part, the USFS will spend the summer and part of the fall building a document that it can eventually release for NEPA review.

To give you an idea of the range of projects the team has developed, you will find attached a portion of the spreadsheet that describe the projects. You can find the full spreadsheet at <https://www.powcac.org/other-projects/>. For my part, as the city's representative on POWLAT, I have focused on supporting a range of timber harvest, recreation, and restoration projects for POW Island. At the April and May meetings, the team will attempt to reach agreement on these projects and forward the results to the US Forest Service.

If the council has any questions regarding this matter, feel free to contact me anytime.

Title	Primary Project Type	Secondary Project Type(s)	Location	Description	Meet USFS sidebars?	Meet USFS Purpose and Need?	Additional Info Needed?
Deer Habitat Strategy and Restoration Schedule for POW	Wildlife	Subsistence	POW	1) Complete Tongass YG strategy, wildlife habitat sections with best available info. 2) Develop implementation schedule to maintain deer habitat quality/capability at an optimal level island wide.	Yes	Yes	Compile best available info on YG treatments for deer habitat (age, site, landscape, treatment types). Analyze successional change in YG forest types to determine number of acres that need to be treated to maintain optimal deer habitat to meet demand for subsistence, recreation, predators (wolf, bear).
Collaborative Engagement on Wildlife Mgmt	Wildlife	Subsistence	Unit 2 - islandwide	Establish collaborative process to clarify objectives for wildlife mgmt (deer, wolf, bear) with local POW people. Influence decision-making to meet local goals, including: access, harvest seasons, bag limits	Requires collaboration with ADFG and Federal Subsistence managers	Yes for USFS to implement responsibility for multiple use and meets need for maintaining viable well distributed populations	1) Clarify options for POW residents to work with USFS/ADFG/BofGame/Subsistence Board for collaborative decision-making. 2) Use for tribal IRR funds to maintain access to public lands 3) Is there already a structure in place to address this topic? 4) Keep in mind how this can help guide allocation of federal \$
Deer Habitat/Young Growth Implementation	Wildlife	Subsistence	Unit 2 - islandwide	Continue to evaluate and manage young growth for better wildlife support and complete a Tongass young growth management strategy	Yes	Yes	1) silviculture applications to benefit deer habitat in develop and non-development by WAA 2) predation issues 3) deer harvest levels and hunting pressure 4) review tongass young growth strategies wildlife section to reflect best local strategies
Wolf Management	Wildlife	Subsistence	Unit 2 - islandwide	1) Develop collaborative mgmt group: ADFG, USFS, local resource users. 2) Establish Unit 2 mgmt objectives, developed by ADFG/USFS managers and user groups. 3) address predation mgmt issues - Bear	Need to check		

Title	Primary Project Type	Secondary Project Type(s)	Location	Description	Meet USFS sidebars?	Meet USFS Purpose and Need?	Additional Info Needed?
Wildlife Academy: Engagement with local youth	Wildlife	Education	islandwide	Develop partnerships to include local youth in wildlife studies for education and workforce development, including education on invasives and monitoring/treatment for invasives	yes	Yes for community resiliency, economic development, forest ecosystem health, restoration activities, viable populations	
Upgrades to Hollis dock	Visitor/Tourism		Hollis	FS ensure access to Hollis Harbor facilities Re-open publicize campground area across from the cave. Maintain landscaping, improve driveway (muddy now). Add rock for camper parking. This was an Old Forest Service Camp that could be easily resurrected into a nice campground. High grasses need cutting. Replace or upgrade boat/floatplan dock facility at El Capitan (falling apart). Maintain it in suitable condition for tour ships, but allow public use as well	no - not in USFS jurisdiction	yes - community resiliency, economic development, diversified recreation	Are there partnering opportunities? Harbor is used to access federal lands by FS employees and visitors
El Capitan Dock and campground	Visitor/Tourism	Recreation, Karst, Subsistence,	El Capitan			yes - economic development opportunities, sustainable recreation opportunities	
Focus Forest Management on wildlife improvement for deer	Timber/Wildlife	Subsistence	Unit 2	Improve habitat conditions for wildlife speices, deer specifically	Yes	Yes	Silviculture needs
Long Term timber supply to POW mills	Timber			Supply 30 MMBF of economic timber per year during the life of the LLA, including 30 MMBF old growth and additional Young growth to build community resiliency and forest health	Yes	Yes	Can USFS assure 10-12 year supply through LLA?

Title	Primary Project Type	Secondary Project Type(s)	Location	Description	Meet USFS sidebars?	Meet USFS Purpose and Need?	Additional Info Needed?
Open public USFS Roads	Timber	Subsistence		Keep Roads open following a timber sale cutting to allow residents access to collect firewood	Check with USFS		
Hut-to-hut trail system	Timber	Visitor/Tourism; recreation	Hollis Ferry terminal to Craig	Model Hut to Hut system in New Zealand, constructing huts from young growth		yes - sustainable recreation opportunities	
Microsales increase	Timber			Increase the number of microsales made available on POW. Look into changing the parameters of how microsales are limited/defined	Yes		Who defines the limitations and what is the process to change those limitations
YG Treatments for Hydrologic Restoration on Karst	Timber	Karst		1) Monitoring study to evaluate effectiveness of YG treatments to restore hydrologic function on karst. 2) implementation to restore function on high priority karst land areas	yes	Yes: forest health and diversity	need Jim Baichtal to design specifics of monitoring study and implementation.
Old Growth and Young Growth timber provision for local industry	Timber	Economic	Prince of Wales Island Ranger District(s)	1) 22 MMBF OG & 8 MMBF YG years 1 & 2; 2) 20 MMBF OG & 10 MMBF YG for years 3 & 4 3) 18 MMBF OG & 12 MMBF YG for years 5 & 6; 4) 16 MMBF OG & 14 MMBF YG for 7 & 8; 5) 14 MMBF OG and 16 MMBF YG for years 9 & 10; 6) 12 MMBF OG & 18 MMBF YG for years 11 & 12; 7) 10 MMBF OG & 20 MMBF YG for years 13 & 14; 8) 8 MMBF OG and 22 MMBF YG for year 15	Need to check	1) is there currently enough young growth timber ready to harvest at this rate? 2) Need to check calculations with Mike Sheets on amount of OG available on POW Road system	

Title	Primary Project Type	Secondary Project Type(s)	Location	Description	Meet USFS sidebars?	Meet USFS Purpose and Need?	Additional Info Needed?
Native Plant Materials Nursery Facility (Reforestation, Rehabilitation, and Habitat Improvement)	Timber	Wildlife Habitat, Fish Habitat, Economic	Possible sites: Thorne Bay (USFS Compound); Coffman Cove (SISD greenhouse); Klawock Lake (VOCTEC); Control Trust lands; Andersonville	The USFS should strongly consider establishing, collaborating and encouraging new greenhouse operations that can produce seedlings and other native plant materials for reforestation, reclamation and habitat improvement projects. There is a severe shortage of local native plants and seed to accomplish this work. For example, often, non native seed mixes are used for soil stabilization and seed for native plant cover is in short supply	yes	Yes. Short and long term economic development and sustainable long term community benefits. Facilitating reforestation, land reclamation and habitat improvement efforts through the supply and use of local, native plant materials. Reducing vectors for invasive plants through the supply and use of local, native plant materials. Facilitating yellow cedar management and assisted migration efforts by providing planting stock	A listing of proposed or considered projects that include reforestation or habitat improvement projects that will use plant materials (tree seedlings, forbs, herbs, browse species, etc.)
Better Monitoring of resource harvest levels by Fish and Game	Subsistence	Wildlife Habitat, Fish Habitat	Unit 2	Better monitoring of harvest of deer, bear, wolf, fish and then reporting back to public. Comprehensive management objectives that evaluate subsistence needs and resource/population stability (look to Section 801(3) of ANILCA)	Yes	Yes	
Add three sided cabins	Subsistence	Recreation	Mable Bay, Jackson Island, Hunter's Bay	Develop 3-sided cabins at Mable Bay, Jackson Island, Hunter's Bay	Yes	yes -sustainable recreation opportunities and resilient communities	

Title	Primary Project Type	Secondary Project Type(s)	Location	Description	Meet USFS sidebars?	Meet USFS Purpose and Need?	Additional Info Needed?
<p>Kayak Route Development (self-guided route around POW)</p>	Recreation	Visitor/Tourism		<p>Continue Kayak Route Development: Expand the 3-sided shelter program to connect kayak destinations for longer range trips. Examples include a 3-sided shelter between Craig and Canoe Point (for a 1-2 day trip); a three-sided shelter at Palisades or Fern Point to connect Point Amargura Cabin to Klawock; a shelter near Point Gertrudis to connect Craig and Klawock to the Maurelle Islands. Sea Otter Sound is a world class kayaking destination that could be improved by a shelter at Eagle Island or other scenic spots, connecting Edna Bay to Winter Harbor and Naukati. The island near Hydaburg and the South POW Wilderness could be a destination for kayakers with the addition of shelters. Shelter could be constructed with young growth</p>		yes - sustainable recreation	Som planning has been done on the project and should be reviewed or updated
Luck Creek Trail	Recreation		<p>Timber stand near Luck Creek bridge outside Coffman Cove</p>	<p>A short trail through the old growth timber stand w/ interpretive signage. Include parking for 2-3 cars. (Use stewardship funds from the timber sale that is used to fund the Luck Creek Restoration work</p>	Yes	yes - economic development and sustainable recreation opportunities	

Title	Primary Project Type	Secondary Project Type(s)	Location	Description	Meet USFS sidebars?	Meet USFS Purpose and Need?	Additional Info Needed?
Training Rural Alaskan Youth Leaders & Students (TRAYLS)	Recreation	Economic, subsistence	wherever landowners agree/public interest aims.	Organize (through partnerships with organizations and landowners) a sustainable program that trains young people in careers and disciplines common to the landscape (forestry, fisheries, wildlife, recreation, etc.) Trail construction & maintenance w/ youth crews organized locally.	includes lands other than USFS land	Yes - sustainable recreation opportunities, expanding opportunities	1) Partners & funding 2) letters of support 3) USFS trail plans already in motion
Connect Fubar Creek and Harris River Interpretive Sites	Recreation	Fish, Timber, Education	Fubar Creek/ Harris	Create a stream crossing so that people can move from one area to the other.	Check with USFS	yes - sustainable recreation opportunities, expanding opportunities	
Young Growth Recreation Cabin	Recreation	Timber, Visitor/Tourism	El Cap Cave/rec site	To showcase YG round log construction: build a cabin using a cabin construction workshop so people can learn how to do this (vs just hiring someone). Place the cabin in a visible place for visibility and easy access.			
Deweyville Trail Improvement	Recreation		North POW - Deweyville	Construct an actual trail. Put in a trail head marker (currently cannot find the trailhead) Perhaps add a picnic area out at Deweyville		Yes - sustainable recreation opportunities	

Title	Primary Project Type	Secondary Project Type(s)	Location	Description	Meet USFS sidebars?	Meet USFS Purpose and Need?	Additional Info Needed?
Control Lake Recreational Complex	Recreation		Control Lake, Cutthroat Road, Big Salt Road, Thorne Bay Highway, Eagle's Nest campground, Balls Lake picnic area, Balls Lake trail	<p>Develop the Control Lake Recreational Complex: Ensure Balls Lake trail is complete on schedule, and include a spur from the trail to the Cutthroate road. Improve the bridge over the creek on the Cutthroat road for pedestrian access to the lake. Improve trail access to the Control Lake Cabin. Include a bike path on the Thorne River Road and Big Salt Road to accommodate pedestrian traffic between cabin, the campground, the picnic area and the trailhead</p>			1) Progress report on Balls Lake trail development
Harris River Trail System	Recreation		Harris River Drainage, Craig-Klawock-Hollis Highway	<p>The Fubar Creek/Harris River trail and the Harris River Interpretive trail provide less than an hour of walking time and end within sight of each other across the Harris River. There are other short trails in the Harris River subdivision closer to Hollis. The Harris River Campground is underutilized. The trails could be connected with a bridge or two and some trail building to connect the Hollis Ferry terminal by developed trail to campground, creating a destination-level facility and attraction. A three-sided shelter along the Craig-Klawock-Hollis Highway to provide a non-motorized route from Hollis to Craig that includes the connected trail system</p>	Yes		There may be preliminary plans or engineering work already done as part of other projects

Title	Primary Project Type	Secondary Project Type(s)	Location	Description	Meet USFS sidebars?	Meet USFS Purpose and Need?	Additional Info Needed?
Rio Roberts Fish Pass Access	Recreation			Improve Rio Roberts Fish Pass Boardwalk Access. This is a road accessible facility that lost its trailhead in the re-engineering of the Thorne Bay Road. Re-establishing the trailhead and performing some basic maintenance on the stairs seems like a low cost way to open a trail back into an interesting section of forest		Yes	A formal assessment of existing trail
Sunahae Trail Restoration	Recreation		Sunahae Mountain in Craig	Complete the Sunahae Trail restoration. This is a multi-stage project that is partially complete, with an excellent section of trail that stops short of the main attraction for the trail (the alpine area on top of Sunahae Mountain overlooking Craig). The middle section of the trail should be completed to the same level of quality and safety as the lower section, and the upper boardwalk should be repaired/replaced as needed for safety and protection of muskeg			This is a planned project in progress. A status report including funding and estimated time of completion could take it off the "future" project list
Luck Lake Camping Area	Recreation		Luck Lake	An area separate from the day use area w/designated RV camp sites (2-3)		Yes	
Campground RV parking near Hydaburg	Recreation	visitor/tourism	Hydaburg area	Parking and campground in the Hydaburg area	Yes	Yes - sustainable recreation opportunities	A road accessible location
Sarkar Canoe Route Enhancement	Recreation		Sarkar Lake	Improve signage, trail, boardwalks and cabin maintenance. Add signage at parking area too	Need to check	Yes	

Title	Primary Project Type	Secondary Project Type(s)	Location	Description	Meet USFS sidebars?	Meet USFS Purpose and Need?	Additional Info Needed?
Maintain current recreation opportunities	Recreation		POW Cabins, trails and day use areas	Assure the current USFS recreation sites are maintained and funding goes to improvements of sites as needed "Maintain what we have"	Need to check	Yes - sustain recreational opportunities	Provide details as to which facilities to improve and maintain
Trails through different forest types	Recreation			Develop new trails that give a tour experience through young growth or previously timber harvest areas. Possibly create as interpretative trails	need to check	Yes - sustainable recreation	
Sumez Island Trail	Recreation		Sumez Island	Develop a trail route across Sumez Island including a boat landing and a trail that goes to Arena Cove		Yes - sustainable recreation	
Karta Cabin/Trail Maintenance	Recreation		Karta Wilderness	Improvements to Karta Canyons and continued maintenance of the trail in the Karta Wilderness		Yes - sustainable recreation	
Old Growth Trail	Recreation	Visitor/tourism	Possibly Sarkar, Memorial Beach and/or 8.5 mile on Thorne Bay Road	Develop and maintain a trail through old growth forest		Yes - sustainable recreation	
El Capitan Cabin and launch improvements	Recreation	Visitor/Tourism, Subsistence	El Capitan Cave Area	Put a recreation cabin approximately 100 yards from old generation shed site toward the spit (so it is a little off the road). Improve boat launch	Yes	Yes	
Neck Lake Picnic Area	Recreation	Visitor/Tourism	Neck Boat Launch	Add two or three picnic tables and fire rings and an outhouse at Neck Lake boat launch	Yes	Yes	
Access Points for potential salt and freshwater kayak routes	Recreation			Develop access points for potential kayak and canoe routes at saltwater and freshwater locations			

Title	Primary Project Type	Secondary Project Type(s)	Location	Description	Meet USFS sidebars?	Meet USFS Purpose and Need?	Additional Info Needed?
Little Ratz Harbor Boat Launch	Recreation	Fish Habitat	Little Ratz Harbor	Develop Little Ratz Harbor site to install boat launch ramp and primitive camp site with 3-sided shelter to serve salt water access for kayak and canoe route stop and fish pass	Yes	Yes	Is the project NEPA cleared? how much planning has already gone into old proposal?
Rabbit Ears - ORV Trail - Coffman Cove	Recreation	Visitor/Tourism	Coffman Cove Area	ORV trail with obstacles. Most of the infrastructure is already in place.	Need to check	yes - sustainable recreational opportunities	
Alpine Winter Recreation Cabin	Recreation			Public/private partnership to construct and maintain high alpine cabin for winter and summer use	Yes	yes -sustainable recreation	
Youth Project Proposals	Recreation			Entertain proposals from private entities/groups to permit a day use area on the island for a paint ball field, archery/gun range or other activity where the youth can		Yes- sustainable recreational opportunities	
Trail Diversification to include running, mountain biking, bicycling	Recreation			multiple uses, including running, mountain biking, bicycling and other as	Yes	Yes - community resiliency, economic development	Potential logging roads that could be used?
Adopt-a-Trail Volunteer Network	Recreation		POW Trails	Coordinate volunteer groups that can assist with trail and trailhead maintenance, modeled after Adopt-a-Highway program	Need to check	Yes	
Personal Use Rock	Personal use			Develop rock pit (or enlarge) for island/community use	Yes	Yes -supports community resiliency	
Invasive Species Outreach/Education	Public	Invasive Species <input type="checkbox"/>	Education	islandwide	Implement a program (using either USFS staff or independent contractor) to educate the public about invasive species on POW (including plant, animal, aquatic invasives)	yes	Yes - improve forest ecosystem health

Title	Primary Project Type	Secondary Project Type(s)	Location	Description	Meet USFS sidebars?	Meet USFS Purpose and Need?	Additional Info Needed?
Red Pipes	Fish Habitat		Identified in prior inventory	Replace or eliminate "red pipe" fish blockages in project areas prioritized by Biology/Habitat measures	some not on POW land, utilize partnerships to address	Yes - self-sustaining habitat for fish	
Staney Creek Watershed Stream restoration	Fish Habitat		Staney Creek Watershed	Complete the stream restoration projects already identified as necessary for Staney Creek		Yes - reestablishing self-sustaining habitat for fish	
Watershed Access Enhancement- Fish	Fish Habitat	Recreation, Subsistence, Economic, Visitor/Tourism	Unit 2 - islandwide	Identify rivers, streams, creeks that have natural barriers to fish passage (specifically salmon) and implement actions that more fully utilize natural spawning and rearing habitat	yes	Yes - reestablishing self-sustaining habitat for fish	ADFG and USFS knowledge on watersheds that would benefit from this kind of work.
In-Stream Restoration Projects	Fish Habitat			Assess and identify in-stream restoration projects to address historical stream modifications and water flow changes due to climate change (rain, snow, precip)	Don't limit stream restoration to federal land. Use partners to open fish habitat.		Second-tier watersheds should be prioritized (after harris, 12-mile, luck, staney)
Sockeye Enhancement	Fish Habitat		Klawock and potentially other sites	Work toward improving wild sockeye runs in areas on POW that historically produced much larger runs.	Check with USFS	yes - subsistence values and traditional cultural values	
Coffman Creek Restoration	Fish Habitat		Coffman Creek	Restore the Coffman Creek watershed, specifically the lower end.	yes	Yes - self-sustaining habitat	
Luck Lake/Eagle Creek Stream Restorations	Fish Habitat		Luck Lake/Eagle Creek	Complete the stream restoration project already identified as necessary in the Luck Lake/Eagle Creek watershed	Yes	Yes - self-sustaining habitat	

Title	Primary Project Type	Secondary Project Type(s)	Location	Description	Meet USFS sidebars?	Meet USFS Purpose and Need?	Additional Info Needed?
One Tree - Art	Education/Outreach	Art; Timber		<p>Take one tree and use it completely: People identify a part of tree to use and make something from it. Culminate in an art show/workshop to showcase what had been made.</p> <p>Ideas include baskets (bark and roots), furniture (trunk and limbs), bowls (trunk), carvings (any part), paper (sawdust), musical instruments (branches etc). Make a poster showing all the things that can be made from just one tree.</p>		Yes	Need a tree
Watershed Restoration Interpretive signage	Education	Fish Habitat		<p>Choose a high-use watershed that has been restored and put up interpretive signage to educate users and visitors about restoration activities</p> <p>Re-instate summer work</p> <p>programs for students and young adults. Encourage educational opportunities, work ethic, paid positions. Partner with schools, tribes, job services, YCC programs,</p>	yes	yes - expand opportunities for growth in recreation and tourism	what is cost of signage, how long do they last?
Youth and Young Adult Employment	Education	Recreation, Wildlife, Fish, Visitor/Tourism		<p>Partner with 4 POW school districts: educate in classroom and in field re the vast karst resource on POW. More trails through karst</p>	Need to check	Yes - community resiliency	discussion from USFS: availability of personnel and budgets as well as have Jim Baichel help find a location
Karst Education	Education	Karst	EI Capitan Cave system and other karst areas	<p>Partner with 4 POW school districts: educate in classroom and in field re the vast karst resource on POW. More trails through karst</p>	yes	Yes	discussion with Heritage department and other tribes, organization regarding sensitive information
Archaeology Kiosk/Interpretive Site	Education	Recreation, Visitor/Tourism	Coffman Cove excavation site; Seaside Park	<p>Kiosk to display artifacts, site history near or in local communities where excavation or natural historical artifacts exist</p>	Need to check	Yes	

Title	Primary Project Type	Secondary Project Type(s)	Location	Description	Meet USFS sidebars?	Meet USFS Purpose and Need?	Additional Info Needed?
POW Communication Infrastructure Improvements	Communications	Economic		ESTABLISH INFRASTRUCTURE TO improve access to communications across the island (for safety). Permitting the top of every mountain that does not currently have a tower.	need to check	yes - economic development and support community resiliency	
Increased public input before each step of NEPA	Administrative	Timber, Wildlife, Fish, Economic, Recreation, Subsistence, Visitor/Tourism	Unit 2	Expanding public process and collaboration	Yes	Yes	What is the best medium for community outreach/engagement?
Re-evaluate permitting requirements	Administrative	Economic		Re-evaluate and re-structure permitting requirement to encourage eco-tourism activities on POW (transporting/guiding on USFS lands)		Yes - provide economic development opportunities	
Recreation website upgrade	Administrative	Recreation, Education/Outreach	Islandwide	Overhaul USFS recreation website wich includes the development of an interactive mapping system of existing trails on POW		Yes - sustainable recreation	
Community collaboration for changing road maintenance levels	Access	Timber, Wildlife, Fish, Economic, Recreation, Subsistence, Visitor/Tourism	Based on local input for specific roads	Outreach to communities for priority road systems	Yes	Yes	Specific road locations from communities and individuals
Ratz high water boat ramp	Access	Recreation, subsistence, visitor/tourism	Ratz Harbor	Provide boat ramp at Ratz Harbor to allow easier launch at small boats/skiffs at more tide levels. Improve pull out area for picnic use and parking		yes - sustainable recreation opportunities	
El Capitan spit Boat Ramp and Marine Transfer facility	Access	Recreation, subsistence, visitor/tourism	El Capitan	Improve boat ramp at El Capitan Spit, add dock, remove old commercial gear, set up designated parking leave main area of spit open and available for free-style camping. add pit or other toilet facility		yes - sustainable recreation opportunities and economic development	
Road Maintenance Access	Access			USFS will pursue partnerships with the neighboring municipalities, tribes, community organizations before closing another road	Yes		

Title	Primary Project Type	Secondary Project Type(s)	Location	Description	Meet USFS sidebars?	Meet USFS Purpose and Need?	Additional Info Needed?
Pull outs along main road	Access	Safety, Recreation, Subsistence, Visitor/Tourism		Provide wider shoulder areas frequently along mainline paved roads to allow vehicles to pull over or park for a variety of needs		Yes - sustain recreation	Land ownership information