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Estimate / Budget

Project: Natural Healing & Light Center

+Organization:

* Ariel – Sun Of Life * Foundation

Website has been hacked –will be renewed at acceptance of the project for financing

Project Manager:

Regina Hochmuth

Asuncion – Paraguay

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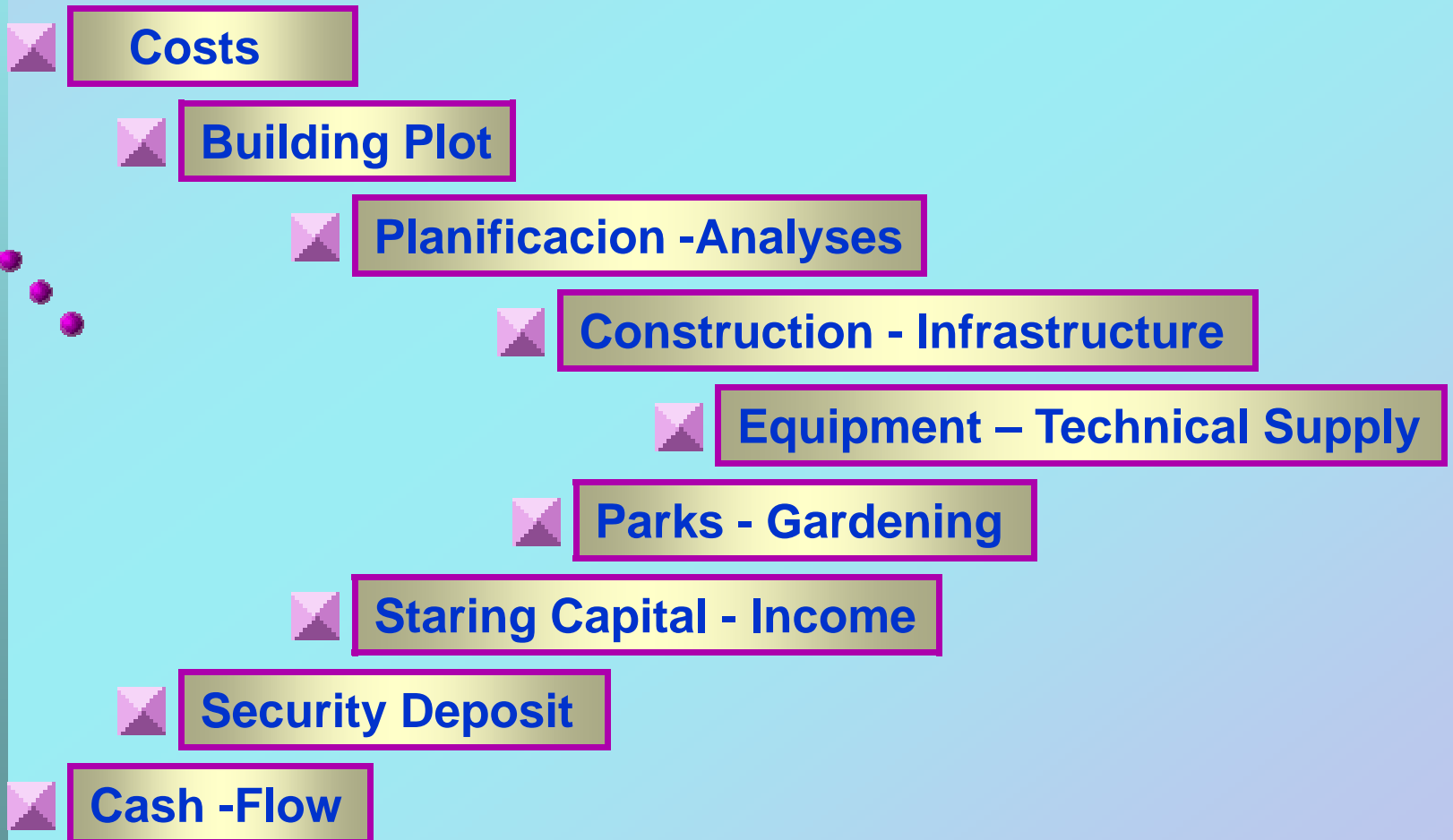
The Project has to be adjusted to 2017 costs

- This project was ready the year 2001
- The last 15 Years it has grown up in content and specific healing ways adapted to each individual case
- The organization has a total new concept in treating disease and reaching cash flow in several income streams
- This project is the Head of a New Healing Matrix to be realized as concept all over the world
- All calculations are done for the year 2001
- After 15 Years the cost has doubled
- All the cash flow calculations also have to be adjusted to pricing of today
- I will organize congresses to present the new concept creating a new platform of alternative Medicine accelerating the application to save people fast
- The Project is innovative adapted to advanced Golden Age Concepts
- It is all in One and One in All

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Construction Estimate



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Estimate A:

Building area	7.600.000,-- USD
Analysis and Studies	50.000,-- USD
Archctecture Plans	70.000,-- USD
Parks and Gardens	1.000.000,-- USD
Total A	8.720.000,-- USD

The size of the building site is 220 ha and has 1.5 km lake front with biotrops , tree areas, already 7 km streets and walkways done – beautiful nature and predestinated for a Natural Holistic Healing Center – right for body mind and soul. Legal price evaluation see in appendix

For further Informations :


All Estimates are from 1999 + have at least doubled during the last 17 years – in addition new techniques of today are not included – the project has to be recalculated

Contact: Regina Hochmuth – Project Manager
additional information and documents.

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Construction Costs :

1)		Site Preparaton	400.000,-- US\$
2)		Infrastructure	below
a.		Streets + Canalization	1.200.000,-- US\$
b.		Electricity- Outside + Parks	1.000.000,-- US\$
		Total	2.600.000,-- US\$

3)		BUILDINGS	 <div style="border: 1px solid black; padding: 5px; display: inline-block;">Details look in appendix</div>
a.		Center- Octagon	
b.		Pyramids 1-2-3-4-5	
c.		Side Buildings 1-2-7	
d.		Side Buildings 3 - 6	
e.		Side Buildings 4 - 5	
f.		Foundation + Emergency	
g.		Maintenance	
h.		Access	
		Total Buildings	

 **Total Construction : Estimate B : 12.400.000,-- US\$**

12.400.000,-- US\$ today double

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Equipment + Supply – Estimate C :

Bedrooms: Furniture, Decors + Supply	685.438,10 USD
Administration: all Sectors	385.912,43 USD
Sanitaries + Bathrooms	139.176,50 USD
Pyramid 1- Psychology , Congressesr Events, Workshops + Education	145.640,25 USD
Pyramid 2/ Physiotherapy + Fitness Center	75.963,59 USD
Pyramid 3/ Pool, Therapies, Sauna, Massage	199.241,42 USD
Pyramid 4/ Restaurants, Kitchen, Education	285.199,42 USD
Pyramid 5/ Children Therapies + education	385.524,61 USD
Laboratory	120.000,-- USD
Maintenance + Economy	412.936,44 USD
Bungalows : 20 Bungalows – 4bedrooms/ea	685.438,10 USD
Ventilation and Heating equipment:	192.146,50 USD
Hospital equipment + Supply	224.412,00 USD
Foundation Emergency	88.925,47 USD

For further Information :

Total Cost C: 4.203.462,56 US\$

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Equipments/ Technical Supply D:



Infrastructure A

a.	Earth movements and drenages
b.	Canalization – Drinking Water system
c.	Waste Water Treatment Plants and suage system
 included in construction cost	



Infrastructure B

a.	Solar System	800.000,-- US\$
b.	2 Ha Park and gardens	1.000.000,-- US\$
c.	Sprinkler system	150.000,-- US\$
d.	Walk ways and property streets	1.500.000,-- US\$
e.	Vehicules and Machinery	500.000,-- US\$
f.	Security Systems and technical supply	320,246,47 US\$

Princing to be adapted to 2016



Total Cost D : 4.370.246,47 \$

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Income : Princing also to be adapted to 2016

a. Overnight – rooms: 152 Persons – 120,-\$/ night- 24 hour service

Center Rooms: 100% ocupancy= 6.566.400,- 60% = 3.939.840,- US\$ / Year gros income

Bungalows: 20 x 80 Persons 60% = 2.073.600,- US\$ / gros income – 35% adm. + service

14.100.044,- US\$ - 5% Taxes (705.002 ,20 \$) =

Total Rent Net

13.395.041,80 US\$ / 1 Year

Pagarguary Investment law N° 60/90= ten years the minimum of 5% Taxes and the law 90/90 = free tax Import

b.	Fitness Center: 200 members – 100 visitors daily	3.868.736,- US\$ / year
c.	Physiotherapy Center: 900.000,-\$/ y – 49% cost	280.800,- US\$ / Year
d.	Water Therapy Center: pool – Sauna – Massage – 36% cost	540.000,- US\$ / Year
e.	Congress – Event Center: - 45% cost	224.700,- US\$ / Year
f.	Restaurants: 60% ocupation / 100 guests – 60% cost	1.029.000,- US\$ / Year
g.	Rent a Studio for Doctors: 22 x 1.200 US\$	2.150.208,- US\$ / Year
h.	Psychology and Group Therapies:	396.000,- US\$ / Year
i.	Therapy for hosped Clients (3days) – 35%	245.600,- US\$ / Year
j.	Emergencies	5.265.000,- US\$ / Year

Total gros income: 14.173.036,- US\$-5% taxes (141.730,36 US\$)

14.031.306,64 US\$ / Year

Total Income net: Overnight + Therapies

a. 13.395.041,80 + b - k. 14.031.306,64

27.426.348,44 US\$ / Year

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Modus Operandi

Employees full time : All Department Directors, Secretaries + employees

Employees half time : Supplemental help (kitchen, Houskeeping, etc)

Salaries Calculated with national values

The Healing & Light Center will function simultaneously as:

- Holistic Healing and Light Center
- Center for Education : Workshops – seminars - congresses
- Sport Center
- Wellness and Beauty Center
- Meeting Center for all ages, races and confessions
- Rising funds for the Foundation to help children in misery

Foundation Administration

President – Vice-President- 1 Director+ Secretary + adjudant for each department

- First aide, treatments and therapies without recourses
- Councelling for families with mis-treated, ill-treated, abused + violated children
- Support for street-children and homeless elderlies - orphanage
- Department for Environment Protection + teachings about personal
- Research in the sector of natural healing products - laboratory

Further Information: Regina Hochmuth

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Cash – Flow :

Estimate A	7.720.000,--- USD	Income 1	3.868.736,-- USD
Estimate B	10.600.000,--- USD	Income 2	280.800,-- USD
Estimate C	4.203.462,56 USD	Income 3	540.000,-- USD
Estimate D	4.320.246,47 USD	Income 4	224.700,-- USD
Starting Capital	500.000,--- USD	Income 5	1.029.000,-- USD
10% unexpect.	2.734.370,90 USD	Income 6	2.150.208,-- USD
Total Cost	27,343,709,03 USD	Income 7	396.000,-- USD
Starter Security Fond for childrens maintenance and education	3.657.000,00 USD	Income 8	245.600,-- USD
		Income 9	5.265.000,-- USD
		Income 10	100.000,-- USD
Total Project: 32.000.000,-- US\$		Total Inc.- 5% T= 13.395.041,80 \$ / Y	

CASH-FLOW

10 years = 133.950.418,- US \$

Credit: 32.000.000,--- \$ / Income: 133.950.418,-- in 10 years / 5% interests/year = 1.6 Mio x 10y
 16.000.000,--- \$ in 10 years , pay back total amount = 38 Millionen in 8 y , (2y no paym.)
Net: 133.950.418,-- \$ - 48.000.000,-- US\$ = 81.095.418,--US\$ in 10 years = 8.109.504,18 US\$

Also to be adapted to 2016

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Final Conclusion of the Project

The Project is a new way for Holistic Healing and unique till now

- a It Has support from the Government and Local Authorities
- b It is complex, all in one and one in all
- c It offers lots of new working places for the region
- d It has a system of integration and circulation – giving and receiving
- e It is a unique combination of Healing – activities – studies and personal growth
- f It is a beginning for kid's in misery to find a way back into society
- g It is the beginning of a world wide net for help
- h Extension project: Kids in Jail (stealing because of hunger) – chance & education

The Foundation is the administrator of the Healing Center & further departments

- One part of the income from the Center goes to free treatments for the children and elderlies in misery
- The extension of the Center will be an Orphanage + home for homeless street children + Elderlies
- The Foundation works in cooperation with other Foundations worldwide
- The Foundation has support from several Enterprises like “ Eurobrook SA – Uruguay“

This project is designed for Paraguay because of the Central site in South America and the situation of the children in the country. We will work to educate the population so child abuse will come to an end by comprehension for life and environment – a new way to work for the future with love, commitment and full awareness.

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Further Projects Paraguay

Further Projects

- „ Lago Ypacarai „ Recuperation of Lake + 21 Cities
- „ Curupaity „ Regional Development – * Geo City *
- „ City Lambare „ Waste Water Treatment Plant - Canalization
- „ Regional Food Market “ to move bec.of Hydro Electric Plant
- „ Pro Animal “ Street Animals in Asuncion and Region
- „ Proyecto Paz “ Environment Water + Animal + Education
- „ University of Environment Protection “- Latin America + Int.
- „ Master Plan of Regional Development „ – Villa Hayes - PY

All Estimates are available

Please Contact

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What happened the last 17 Years?

- This Project has been elaborated during the years 1995/ 98
- This presentation is not actualized and still has the estimates of 98
- The Construction Cost since then has nearly doubled on Paraguay
- At the Year 2001 I was ready with three Architecture Teams for the different projects to start up
- In the 90s I traveled the World for Financing – Nobody accepted PY – Or they did not understand the concept of the New Paradigm
- I decided to earn the money so I would be free of all Issues of Duality
- First deal 30 Million – at Payment the country shot payments down
- I worked 2 years on a Granite mine for High Yield – Contract w 15% participation from the Institution = 2.3 Billion – still declared in CH – at payment Dr Schecker /Principle died – the US partner ate my part
- Working then for redemption – 2 boxes – Bank declared 250B Projects FED declared > accepted – after 5th intent – found boxes destroyed - I know where the content is as well where the boxes are – last year after 10Y I found out that 500; have been paid on my name – to whom? No idea – still working to make it through -
- The Building site might change as the region will finish under water after the final planetary shift
- Adapting to The new world map calculated by scientist from all over the world (higher Grounds)

**What
happened
then?**

This project opens a door to new understanding of true healing with miraculous proven results

Personal Information and Contacts

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