



THE SALVATION ARMY GREATER ST. LOUIS REGION FISCAL YEAR ENDED SEPTEMBER 30, 2019

REVENUES

Public Support	\$8,776,932	37.5%
United Way	\$949,571	4.0%
Government Fees & Grants	\$2,173,589	9.3%
Program Service Fees	\$641,922	2.7%
Other Income*	\$13,993,808	52.7%
Total Revenue	\$26,535,822	100.00%

EXPENDITURES

Management and General	\$1,604,113	5.9%
Fund Raising	\$1,945,297	7.2%

Program

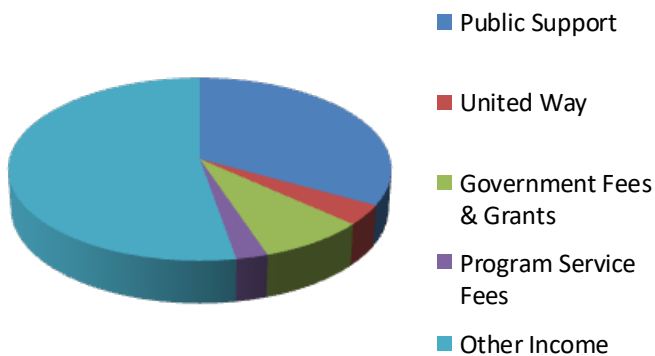
Camp Mihaska	\$2,599,952	9.6%
Special Services	\$182,167	0.7%
Family Haven CIP	\$2,279,029	8.4%
Midtown Services & Treatment Center	\$2,789,079	10.3%
Corps Community Centers	\$11,817,104	43.4%
Transitional Housing	\$1,966,159	7.2%
Emergency Social Services	\$2,002,935	7.3%
Total Expenditures	\$27,181,835	100%

Change in Net Assets	(646,113)
Net Assets Beginning of Year	1,170,594

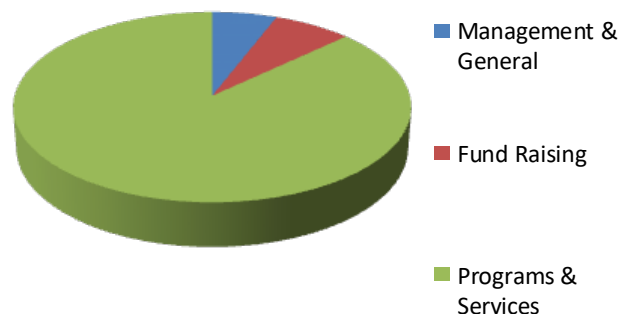
Net Assets End of Year **\$524,481**

**Does not include the Adult Rehabilitation Center

Revenues



Expenditures



Financial information audited by Grant Thornton.

"The financial information above is derived from statements audited by an independent accounting firm."

A complete set of financial statements is available from the Divisional Finance Director

*Includes fund transfers.



The Salvation Army

2019 Annual Service Report

Camp Mihaska

Campers.....884
Camping nights.....3,051

Christmas Assistance

Toys and gifts to clients.....37,112
Grocery vouchers.....5,462
Clothing items given.....2,782
Debit cards given.....174
Persons served.....13,973

Meals Served

Christmas/Thanksgiving.....673

Worship and Service Centers

Recreation hours.....7,299
Recreation participants93,129
Day camp (individuals served).....3,153

Disaster Services (Divisional)

Individuals served..... 3,273
Meals served.....15,337
Snacks.....13,174
Drinks served.....29,350

Emergency Social Services

Individuals served.....52,652

Family Haven/Community in Partnership

Lodgings (cumulative days).....14,410
Meals served.....31,808
Individuals served.....752

Midtown Treatment & Services Center*

Individuals served.....336
Lodging (cumulative days).....962
Meals served.....3,781

*Only for Detox

Railton Residence

Unduplicated persons.....145
Lodging (cumulative days).....39,742

Alton Shelter

Individuals served.....414
Lodgings (cumulative days).....7,667

Alton IL Feeding Program

Individuals served.....7,667

Belleville, IL, Feeding Program

Individuals served.....6,576

O'Fallon Shelter

Individuals served.....447
Lodging (cumulative days).....7,510
Meals served.....12,179

St. Charles Feeding Program

Individuals served.....18,424

Volunteer Services

Volunteers.....9,173
Volunteer hours.....69,448

Booth Manor

Persons served.....919
Lodging26,784

Veterans Residence

Persons served.....666
Lodging provided.....17,939
Meals served.....6,189