ANNEX B - ITS Staffing Requirements with Salaries

Count		POSITION TITLE	ANNUAL SALARY	PERA	CLOTHING ALLOWANCE	CASH GIFT	YEAR END BONUS	RLIP	HDMF	PHILHEALTH	ECIP	TOTAL
1.	Vice President for IT/ Executive Director	Vice President	877,188	24,000	5,000	5,000	73,099	105,263	1,200	5,250	120	1,096,120
2.	Deputy Executive Director	Director III	752,040	24,000	5,000	5,000	62,670	90,245	1,200	5,250	120	945,525
Planning and Administrative Support (5)												
3	Executive Assistant	Executive Assistant IV	511,824	24,000	5,000	5,000	42,652	61,419	1,200	5,250	120	656,465
4	Administrative Officer	Administrative Officer II	298,644	24,000	5,000	5,000	24,887	35,837	1,200	4,950	120	399,638
5	Administrative Associate	Administrative Officer II	298,644	24,000	5,000	5,000	24,887	35,837	1,200	4,950	120	399,638
6	Procurement/Supply Officer	Administrative Officer II	298,644	24,000	5,000	5,000	24,887	35,837	1,200	4,950	120	399,638
7	Administrative Assistant	Administrative Officer II	298,644	24,000	5,001	5,001	24,887	35,837	1,200	4,950	120	399,640
Social Communications (2)												
8	Team Leader for Social Communications	Information Officer V	597,000	24,000	5,000	5,000	49,750	71,640	1,200	5,250	120	758,960
9	Social Communications Specialist	Information Officer IV	511,824	24,000	5,000	5,000	42,652	61,419	1,200	5,250	120	656,465
10	Technical Writer	Information Officer IV	511,824	24,000	5,000	5,000	42,652	61,419	1,200	5,250	120	656,465
11	Documentations Specialist	Information Officer IV	511,824	24,000	5,000	5,000	42,652	61,419	1,200	5,250	120	656,465
12	Documentations Specialist	Information Officer IV	511,824	24,000	5,000	5,000	42,652	61,419	1,200	5,250	120	656,465
Planning and Change Management (2)												
13	Team Leader for Planning and Change Management	Information Officer V	597,000	24,000	5,000	5,000	49,750	71,640	1,200	5,250	120	758,960
14	Documentations Specialist	Information Officer IV	511,824	24,000	5,000	5,000	42,652	61,419	1,200	4,950	120	656,165
Center for Enterprise Applications (CEA)												
15	Director	Director III	752,040	24,000	5,000	5,000	62,670	90,245	1,200	5,250	120	945,525
16	Deputy Director	Director II	696,336	24,000	5,000	5,000	58,028	83,560	1,200	5,250	120	878,494
Project Management (5)												
17	HRIS Team Leader	Information Technology Officer III	597,000	24,000	5,000	5,000	49,750	71,640	1,200	5,250	120	758,960
18	FMIS Team Leader	Information Technology Officer III	597,000	24,000	5,000	5,000	49,750	71,640	1,200	5,250	120	758,960
19	SAIS Team Leader	Information Technology Officer III	597,000	24,000	5,000	5,000	49,750	71,640	1,200	5,250	120	758,960
20	SAIS Co-Team Leader	Information Technology Officer III	597,000	24,000	5,000	5,000	49,750	71,640	1,200	5,250	120	758,960
21	EIS Team Leader	Information Technology Officer III	597,000	24,000	5,000	5,000	49,750	71,640	1,200	5,250	120	758,960
Information Systems Development (21)												
22	Information Systems Development Manager	Information Technology Officer II	511,824	24,000	5,000	5,000	42,652	61,419	1,200	5,250	120	656,465
23	Software Engineer	Information Technology Officer II	511,824	24,000	5,000	5,000	42,652	61,419	1,200	4,950	120	656,165
24	Software Engineer	Information Technology Officer II	511,824	24,000	5,000	5,000	42,652	61,419	1,200	4,950	120	656,165
25	Software Engineer	Information Technology Officer II	511,824	24,000	5,000	5,000	42,652	61,419	1,200	4,950	120	656,165
26	Software Engineer	Information Technology Officer II	511,824	24,000	5,000	5,000	42,652	61,419	1,200	4,950	120	656,165
27	Software Engineer	Information Technology Officer II	511,824	24,000	5,000	5,000	42,652	61,419	1,200	4,950	120	656,165
28	Software Engineer	Information Technology Officer II	511,824	24,000	5,000	5,000	42,652	61,419	1,200	4,950	120	656,165
29	Software Engineer	Information Technology Officer II	511,824	24,000	5,000	5,000	42,652	61,419	1,200	4,950	120	656,165
30	Software Engineer	Information Technology Officer II	511,824	24,000	5,000	5,000	42,652	61,419	1,200	4,950	120	656,165
31	Software Engineer	Information Technology Officer II	511,824	24,000	5,000	5,000	42,652	61,419	1,200	4,950	120	656,165
32	Software Engineer	Information Technology Officer II	511,824	24,000	5,000	5,000	42,652	61,419	1,200	4,950	120	656,165
33	Software Engineer	Information Technology Officer II	511,824	24,000	5,000	5,000	42,652	61,419	1,200	4,950	120	656,165
34	Senior Systems Analyst	Information Systems Design Specialist B	438,804	24,000	5,000	5,000	36,567	52,656	1,200	4,950	120	568,297
35	Senior Systems Analyst	Information Systems Design Specialist B	438,804	24,000	5,000	5,000	36,567	52,656	1,200	4,950	120	568,297

No.	Position	Item	Basic Salary									Total
36	Senior Systems Analyst	Information Systems Design Specialist B	438,804	24,000	5,000	5,000	36,567	52,656	1,200	4,950	120	568,297
37	Senior Systems Analyst	Information Systems Design Specialist B	438,804	24,000	5,000	5,000	36,567	52,656	1,200	4,950	120	568,297
38	Senior Systems Analyst	Information Systems Design Specialist B	438,804	24,000	5,000	5,000	36,567	52,656	1,200	4,950	120	568,297
39	Senior Systems Analyst	Information Systems Design Specialist B	438,804	24,000	5,000	5,000	36,567	52,656	1,200	4,950	120	568,297
40	Systems Analyst	Information Systems Analyst III	406,308	24,000	5,000	5,000	33,859	48,757	1,200	4,950	120	529,194
41	Systems Analyst	Information Systems Analyst III	406,308	24,000	5,000	5,000	33,859	48,757	1,200	4,950	120	529,194
42	Systems Analyst	Information Systems Analyst III	406,308	24,000	5,000	5,000	33,859	48,757	1,200	4,950	120	529,194
43	Systems Analyst	Information Systems Analyst III	406,308	24,000	5,000	5,000	33,859	48,757	1,200	4,950	120	529,194
44	Systems Analyst	Information Systems Analyst III	406,308	24,000	5,000	5,000	33,859	48,757	1,200	4,950	120	529,194
Center for University Technology (CUT)												
45	Director	Director III	752,040	24,000	5,000	5,000	62,670	90,245	1,200	5,250	120	945,525
46	Deputy Director	Director II	696,336	24,000	5,000	5,000	58,028	83,560	1,200	5,250	120	878,494
Technical Support/Helpdesk (7)												
47	Technical Support and Helpdesk Manager	Information Technology Officer I	406,308	24,000	5,000	5,000	33,859	48,757	1,200	4,950	120	529,194
48	Technical Support and Helpdesk Officer	Computer Maintenance Technologist II	298,644	24,000	5,000	5,000	24,887	35,837	1,200	4,950	120	399,638
49	Helpdesk Associate	Computer Maintenance Technologist II	298,644	24,000	5,000	5,000	24,887	35,837	1,200	4,950	120	399,638
50	Helpdesk Associate	Computer Maintenance Technologist II	298,644	24,000	5,000	5,000	24,887	35,837	1,200	4,950	120	399,638
51	Helpdesk Associate	Computer Maintenance Technologist II	298,644	24,000	5,000	5,000	24,887	35,837	1,200	4,950	120	399,638
52	Helpdesk Associate	Computer Maintenance Technologist II	298,644	24,000	5,000	5,000	24,887	35,837	1,200	4,950	120	399,638
53	Helpdesk Associate	Computer Maintenance Technologist II	298,644	24,000	5,000	5,000	24,887	35,837	1,200	4,950	120	399,638
Network and Systems Administration												
54	Senior Network Administrator	Information Technology Officer II	511,824	24,000	5,000	5,000	42,652	61,419	1,200	5,250	120	656,465
55	Network Administrator	Information Technology Officer I	406,308	24,000	5,000	5,000	33,859	48,757	1,200	4,950	120	529,194
56	Senior Systems Administrator	Information Technology Officer II	511,824	24,000	5,000	5,000	42,652	61,419	1,200	5,250	120	656,465
57	Systems Administrator	Information Technology Officer I	406,308	24,000	5,000	5,000	33,859	48,757	1,200	4,950	120	529,194
58	Database Administrator	Information Technology Officer I	406,308	24,000	5,000	5,000	33,859	48,757	1,200	4,950	120	529,194
59	Database Administrator	Information Technology Officer I	406,308	24,000	5,000	5,000	33,859	48,757	1,200	4,950	120	529,194
60	Database Administrator	Information Technology Officer I	406,308	24,000	5,000	5,000	33,859	48,757	1,200	4,950	120	529,194
61	Information Security Officer	Information Technology Officer II	511,824	24,000	5,000	5,000	42,652	61,419	1,200	5,250	120	656,465
Academic Computing (2)												
62	Academic Computing Specialist	Information Systems Design Specialist B	438,804	24,000	5,000	5,000	36,567	52,656	1,200	4,950	120	568,297
63	Academic Computing Specialist	Information Systems Design Specialist B	438,804	24,000	5,000	5,000	36,567	52,656	1,200	4,950	120	568,297
Information Technology Development Center (ITDC)												
64	Director	Director III	752,040	24,000	5,000	5,000	62,670	90,245	1,200	5,250	120	945,525
65	Deputy Director	Director II	696,336	24,000	5,000	5,000	58,028	83,560	1,200	5,250	120	878,494
Project Management (1)												
66	Project Manager	Project Manager	563,808	24,000	5,000	5,000	46,984	67,657	1,200	5,250	120	719,019
Training (6)												
67	Training Team Leader	Training Specialist IV	511,824	24,000	5,000	5,000	42,652	61,419	1,200	5,250	120	656,465

68	Deputy Training Team Leader	Training Specialist IV	511,824	24,000	5,000	5,000	42,652	61,419	1,200	5,250	120	656,465
69	Training Officer	Training Specialist IV	511,824	24,000	5,000	5,000	42,652	61,419	1,200	5,250	120	656,465
70	Training Officer	Training Specialist IV	511,824	24,000	5,000	5,000	42,652	61,419	1,200	5,250	120	656,465
71	Training Officer	Training Specialist III	376,212	24,000	5,000	5,000	31,351	45,145	1,200	4,950	120	492,978
72	Training Officer	Training Specialist III	376,212	24,000	5,000	5,000	31,351	45,145	1,200	4,950	120	492,978
Systems Architecture (1)												
73	Systems Architect	Information Technology Officer II	511,824	24,000	5,000	5,000	42,652	61,419	1,200	5,250	120	656,465
Sub-total for ADMIN												**45,959,783**