

Budget Allowance Summary Report (1 Jan 2013 - 27 Oct 2013)
Rocky Mountain Ward (185876)

Subcategory	Annual Budget		Assigned Budget				% Spent
	Assigned by Unit	Income	Expenses	Transfers	Balance		
Activities	400.00	0.00	0.00	0.00	400.00	0%	
Administration	300.00	0.00	-236.41	0.00	63.59	79%	
Budget Allocations	0.00	0.00	0.00	0.00	0.00	-	
Activity Days	200.00	0.00	-31.32	0.00	168.68	16%	
Cub Scouts	600.00	0.00	-366.89	0.00	233.11	61%	
Other	0.00	0.00	0.00	0.00	0.00	-	
Other	0.00	0.00	0.00	0.00	0.00	-	
Preach My Gospel	0.00	0.00	0.00	0.00	0.00	-	
Scouts	0.00	0.00	0.00	0.00	0.00	-	
Curriculum	0.00	0.00	0.00	0.00	0.00	-	
Distribution Center Charges	500.00	0.00	-382.00	0.00	118.00	76%	
Elders Quorum	200.00	0.00	-83.95	0.00	116.05	42%	
High Priests	200.00	0.00	-53.24	0.00	146.76	27%	
Library	0.00	0.00	0.00	0.00	0.00	-	
Miscellaneous	0.00	0.00	0.00	0.00	0.00	-	
Primary	240.00	0.00	-439.88	0.00	-199.88	183%	
Relief Society	600.00	0.00	-234.62	0.00	365.38	39%	
Single Adults	0.00	0.00	0.00	0.00	0.00	-	
Sunday School	0.00	0.00	0.00	0.00	0.00	-	
Young Men	2,600.00	0.00	-3,154.76	0.00	-554.76	121%	
Young Women	2,000.00	0.00	-1,293.74	0.00	706.26	65%	
Total	\$7,840.00	\$0.00	-\$6,276.81	\$0.00	\$1,563.19	80%	

2013 Budget Balances:

2012 Carry Forward Balance	-243.33	Actual
First Quarter Allowance (January)	2,083.87	Actual
Second Quarter Allowance (April)	2,294.37	Actual
Third Quarter Allowance (July)	2,109.75	Actual
Fourth Quarter Allowance (October)	2,393.74	Actual
Miscellaneous Adjustments	0.00	Estimated
Estimated/Actual Annual Budget	\$8,638.40	
Annual Budget Assigned by Unit	7,840.00	
Unassigned Annual Budget	\$798.40	

Reconciliation of Assigned Budget Balance to Income and Expense Summary Report Budget Balance:

Assigned Budget Balance Total	\$1,563.19
Add: Unassigned Annual Budget	798.40
Less: Sum of Budget Estimates	0.00
Actual Available Budget	\$2,361.59
Income and Expense Summary Report Budget Balance	\$2,361.59
Difference from Actual Available Budget	\$0.00
<i>(Contact Clerk Support if difference is not zero.)</i>	