

Figure 7: Other K-12 Related Spending*
For 2019-21 Legislative Adopted Budget (Millions of Dollars)

	<i>2019-21 Leg. Adopted</i>		
	General & Lottery Funds	Student Success Funds	Total Funds
Departmental Operations	97.14	21.87	262.20
Oregon School for the Deaf	12.60		19.12
Debt Service and Bonding	31.82		286.82
Common School Fund Distribution			116.26
K-12 Grant-in-Aid Programs			
Student Success Grant Programs			
Chronic Absenteeism Grants	6.47		6.47
High School Success Grants (BM 98)	169.99	133.20	473.18
Student Investment Program - Formula Grants		472.74	472.74
Student Investment Intensive Program Grants		12.00	12.00
Other Student Success Grants	7.73	-	33.85
District Capacity & Technical Assistance Grants			
ESD Technical Assistance Support Grants		24.00	24.00
Statewide School Safety & Prevention Grants		1.73	1.73
Early Warning System Related Grants		2.75	2.75
Other District Capacity & Technical Assistance	-	-	4.00
STEM and CTE Related Programs			
STEM/CTE Regional Network Grants	4.84		4.84
CTE Revitalization Grants	7.02		7.02
STEM/CTE Career Pathway Fund	8.48		8.48
STEM/CTE Innovation Grants	4.60		4.60
Other STEM and CTE Related Programs	3.24	-	36.57
Nutritional Programs			
Federal Reimbursement Programs			407.12
Farm to School Programs	14.66		14.66
Before the Bell Program		1.18	1.18
Hunger Free Schools Program Grants		40.43	40.43
Other Nutritional Programs	1.51	-	4.36
Educator Effectiveness & Professional Development			
Educator Professional Development Grants		15.00	15.00
Educator Advancement Grants			37.90
All Other Educator Effectiveness Programs	0.27	-	38.21
Closing the Achievement Gap			
African American Education Plan Grants	6.23	3.81	10.04
Latino State Plan		1.00	1.00
Native American Related Grants	3.41	3.19	6.60
English Language Learners Grants			10.00
Summer Learning Grants		3.00	3.00
Various Federal Grants Including ESSA			411.68
Specialized Student Service Grant Programs			
Youth Corrections			16.74
Early Intervention/Early Childhood Special Ed	194.37	37.50	265.03
Regional Programs	28.73		28.73
Hospital Programs	1.37		7.57
Long Term Care & Treatment	16.72		41.74
Individuals with Disabilities Act	3.31		274.84
Other Specialized Student Services	4.40	-	49.09

Source: Legislative Fiscal Office

*The General Fund appropriation for Ballot Measure 98 grants in 2019-21 is \$170 million. Due to the way the law is written and accounting practices, these funds must be spent as Other Funds and the Total Funds amount doubles for the General Fund share.