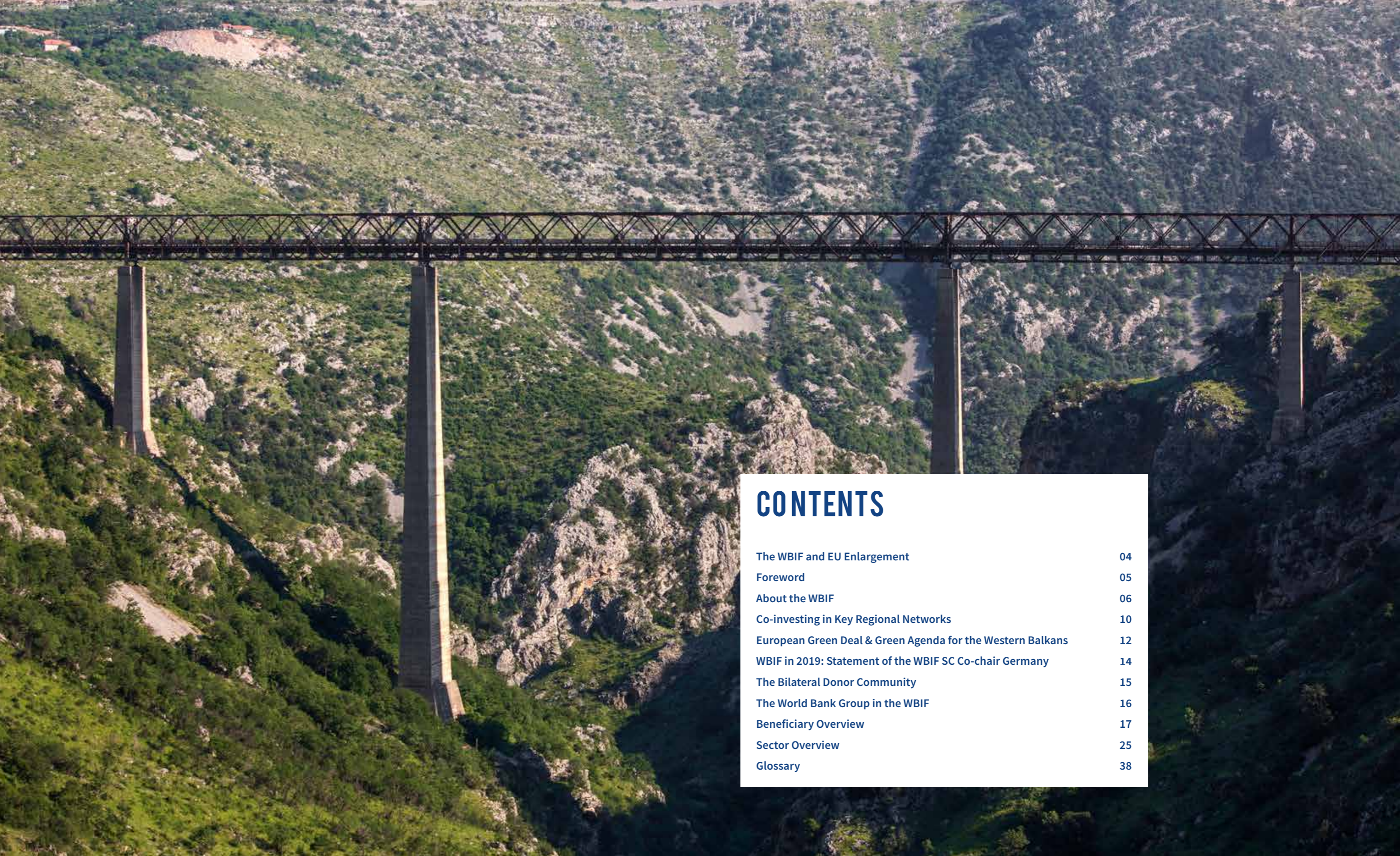




# 2019 ANNUAL REPORT



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**WBIF Secretariat**  
**DG NEAR, Unit D5**  
**EUROPEAN COMMISSION**  
[www.wbif.eu](http://www.wbif.eu)  
[near-wbif@ec.europa.eu](mailto:near-wbif@ec.europa.eu)

# THE WBIF AND EU ENLARGEMENT

The WBIF supports socio-economic development and EU accession across the region by providing technical assistance and investment grants from the EU's Instrument for Pre-Accession Assistance (IPA) and bilateral donors for strategic projects in the digital, energy, environment, social, transport and enterprise development sectors.

The successful Enlargement policy has seen EU membership grow from the initial 6 to 28, inclusively by means of a historic expansion in 2004/2007 which marked the end of decades of division in Europe. The integration of the countries of Central and Eastern Europe has shown that enlargement benefits the EU as a whole and allows it to be better positioned to face global challenges.

Acting upon the Zagreb and Thessaloniki Summits in 2000 and 2003, which reaffirmed the European perspective of the Western Balkans, the EU manifests its continued commitment to the region, as well as to stability and transformation powers. This commitment was further demonstrated in 2017 by signing the Transport Community Treaty and offering support to a Multiannual Action Plan to implement a Regional Economic Area fostering trade and investment in the Western Balkans. Early in 2018, the European Commission published its Strategy for the Western Balkans providing for a historic window of opportunity to firmly and unequivocally connect the future of the Western Balkans to that of the European Union.

In June 2019, the Council of the European Union reaffirmed its commitment to enlargement, which remains a key policy of the European Union. It reiterated the EU's unequivocal support to the European perspective of the Western Balkans. The EU is determined to strengthen and intensify its engagement at all levels to support the region's political, economic and social

transformation, including through continued assistance, based on tangible progress on the rule of law, as well as on socio-economic reforms, by the Western Balkans.

The accession process requires candidate and potential candidate countries to undertake substantial reforms and investments. Since 2009, the EU pools resources together with financial institutions, bilateral donors and the governments of the Western Balkans through the WBIF, a regional blending platform supporting reform and, ultimately, EU enlargement.

The WBIF supports socio-economic development and EU accession across the region by providing technical assistance and investment grants from the EU's Instrument for Pre-Accession Assistance (IPA) and bilateral donors for strategic projects in the digital, energy, environment, social, transport and enterprise development sectors. The WBIF seeks to maximise the impact of grant financing by joining forces with financial institutions providing loans.

In recognition of the specificities of the Western Balkans, the WBIF particularly supports projects that enhance regional cooperation and connectivity. With a grant volume of €1.3 billion for technical assistance and investment co-financing, it has financed 194 projects with an estimated value of €20.8 billion in the region.

The WBIF has become a major source of financing in the region, with a total contribution of €250 million through 43 grants in 2019.

## FOREWORD

Western Balkans is at the heart of Europe, and the new geopolitical Commission put it back among its top political priorities. To return the trust and credibility to the enlargement policy for the region, I launched the work on three tracks: we have updated the enlargement methodology for the accession negotiations; we reached the opening of accession negotiations with Albania and North Macedonia; and we will propose an economic and investment plan for the whole region later in 2020. Closing the economic development gap between the EU and the Western Balkans is the way forward for a successful enlargement and it would bring concrete benefits to people already in the short term.

The Western Balkans Investment Framework (WBIF) can play an important role in turning this plan into reality, building on the first ten years of its existence. Since 2009, the WBIF has approved €1.3 billion in grants, €894 million of which is dedicated to connectivity; out of the latter, €770.3 million accounts for Connectivity Agenda. These grants translate into 194 projects which have leveraged €6.1 billion in loans and a total estimated investment of €20.8 billion for the Western Balkans.

In 2015, the Commission pledged €1 billion in grants for connectivity and I am confident that this goal will be reached as foreseen in 2020. These efforts significantly improve living conditions of citizens and support economic growth of the entire region.

Let me highlight some examples that have improved the lives of citizens in the region: in Albania, 800 km of new roads have been built, more than a quarter of a million people now benefit from improved water and wastewater systems and more modern schools are available for over 18,000 pupils. In Bosnia and Herzegovina, half a million people benefit from improved water and wastewater systems, a significant number of people is better protected from floods and two new bridges connect people and places, saving hours in travel time. In Kosovo\*, the district heating system in Pristina has been rehabilitated, and more than half a million people benefit from improved water supply services. In Montenegro, more than 180,000 people now use modern solid waste services and 70,000 benefit from improved wastewater services. In North Macedonia, over 100 GWh/year are generated from renewables, enough to meet the needs of over 60,000 people.

Modern healthcare facilities are available for more than 1.8 million people and schools have been modernised and upgraded to EU standards. Finally, in Serbia, 21 district heating systems have been upgraded, almost half a million people benefit from improved water and wastewater systems and five higher education and research facilities have been modernised, as have two judiciary facilities as well as a prison.

From 2021, new funding for the Western Balkans will be made available from the Instrument for Pre-Accession Assistance III for high priority investments. I count on the commitment of the Western Balkans partners in implementing the necessary reforms to ensure full value for these investments.

I welcome that together with our partners, we will strive to make the WBIF an ever-more effective blending platform. I thank all WBIF partners for joining forces to bind the Western Balkans closer to the EU and contribute to making the region more prosperous.



OLIVÉR VÁRHEGYI

European Commissioner for  
European Neighbourhood Policy  
and Enlargement Negotiations



\* This designation is without prejudice to positions on status and is in line with UNSCR 1244/1999 and the ICJ Opinion on the Kosovo declaration of independence.

# ABOUT THE WBIF

The WBIF is a unique and successful cooperation platform uniting beneficiaries, donors, and lenders.

Building on existing initiatives of the European Commission (EC) and the IFIs, the WBIF was jointly launched in 2009 by the EC, partner IFIs and several donor countries to enhance harmonisation and cooperation in investments for socio-economic development in the Western Balkans.













The WBIF is a multifaceted and elaborate cooperation facility supporting infrastructure investment in the digital, energy, environment, social and transport sectors, private sector development, and energy efficiency. It contributes to the European perspective of the Western Balkans by supporting investment projects that improve competitiveness and growth, while reinforcing regional cooperation and connectivity.

The WBIF blends grants and loans through the Joint Grant and Joint Lending Facilities to provide financing and technical assistance for strategic investments. With total contributions of over €800 million, the European Western Balkans Joint Fund (EWBJF) pools most donor funds.

Whilst the efficient implementation of infrastructure projects is the DNA of WBIF, a holistic perspective on all areas improving the business enabling environment has grown in importance. The WBIF's strategic orientation also encompasses energy efficiency and renewables through REEP and GGF, as well as private sector development via WB EDIF and EFSE. Originally established as dedicated platform for private sector development, WB EDIF was reintegrated under the WBIF in December 2019, at the 21st WBIF SC meeting.

The WBIF celebrated its 10-year anniversary in 2019. Over the past decade, it has allocated €1.3 billion in grants for €20.8 billion estimated investments in well connected transport, electricity and digital networks, renewable energy and energy efficiency, water supply and wastewater systems, flood protection, education, research and cultural establishments, healthcare and judicial facilities for sustainable development in the region.


## ACHIEVED RESULTS 2009 – 2019

 <b>TRANSPORT</b> 937 km of new roads	 <b>ENVIRONMENT</b> 2m people benefiting from water/wastewater systems	 <b>PRIVATE SECTOR DEVELOPMENT</b> 5,390 SMEs financed through WB EDIF	 <b>ENERGY</b> 90 MW in electricity generation from renewables	 <b>SOCIAL</b> 96,600 pupils benefiting from better schools	 <b>DIGITAL INFRASTRUCTURE</b> Broadband internet deployment through technical assistance
					


## PARTNER ORGANISATIONS



<b>28 EU</b> Member States	<b>6</b> Stabilisation & Association Agreements
<b>€1.2bn</b> Committed funds	<b>€1bn</b> Connectivity Agenda pledge




<b>54</b> N° of projects	<b>€348m</b> Grants as Lead IFI
<b>€3bn</b> Loans signed	<b>€9.8bn</b> Estimated project value



<b>66</b> N° of projects	<b>€625m</b> Grants as Lead IFI
<b>€1.7bn</b> Loans signed	<b>€8bn</b> Estimated project value



<b>13</b> N° of projects	<b>€28m</b> Grants as Lead IFI
<b>€435m</b> Loans signed	<b>€610m</b> Estimated project value



<b>42</b> N° of projects	<b>€253m</b> Grants as Lead IFI
<b>€563m</b> Loans signed	<b>€2.2bn</b> Estimated project value

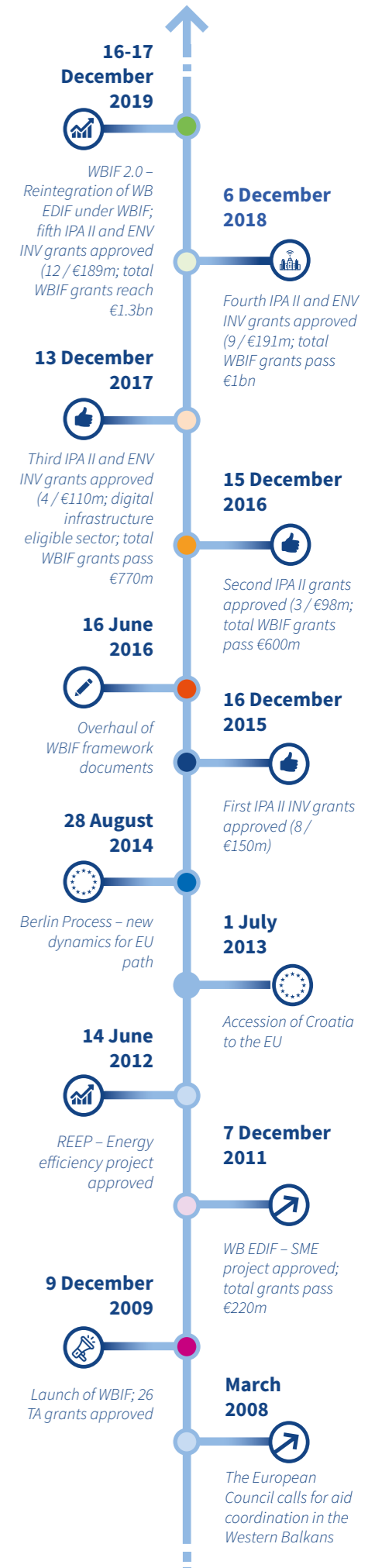
## PARTICIPATING ORGANISATIONS



<b>15</b> N° of projects	<b>€12m</b> Grants as Lead IFI
<b>€348m</b> Loans signed	<b>€217m</b> Estimated project value



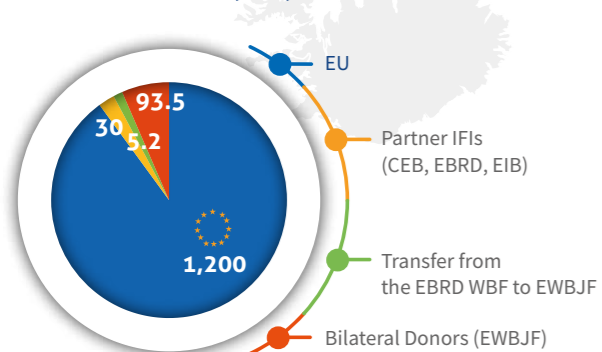
**WBIF member since the 19<sup>th</sup> WBIF Steering Committee (December 2018).**



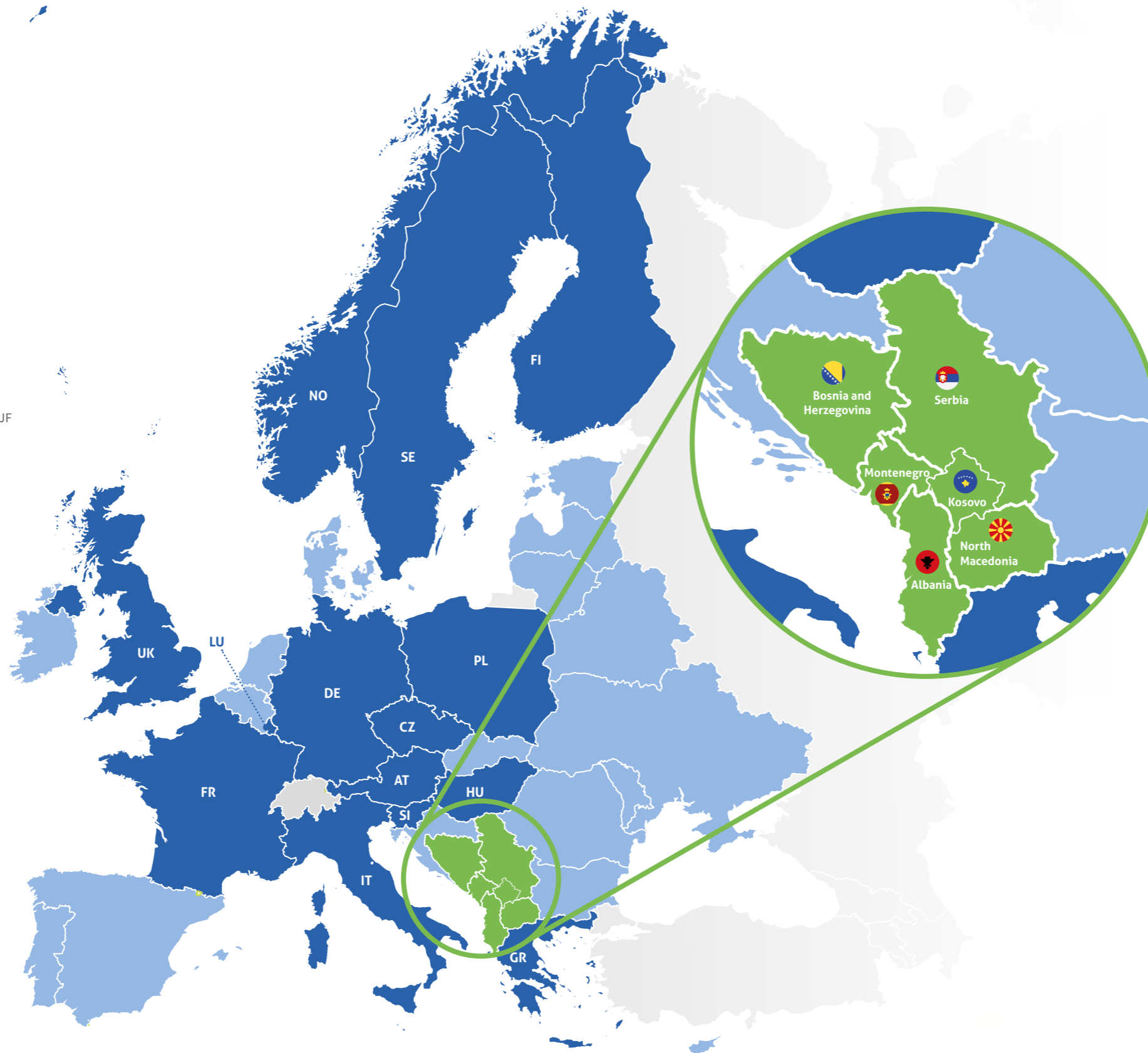
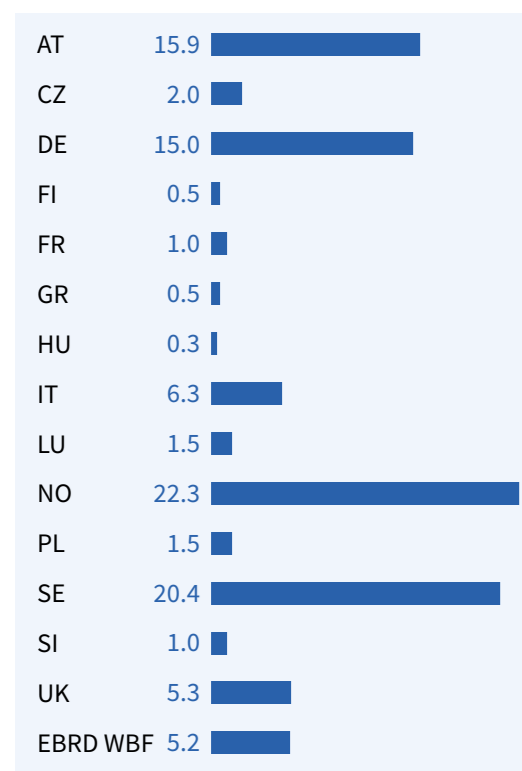
- 16-17 December 2019**: WBIF 2.0 – Reintegration of WB EDIF under WBIF; fifth IPA II and ENV INV grants approved (12 / €189m; total WBIF grants reach €1.3bn)
- 6 December 2018**: Fourth IPA II and ENV INV grants approved (9 / €191m; total WBIF grants pass €1bn)
- 13 December 2017**: Third IPA II and ENV INV grants approved (4 / €110m; digital infrastructure eligible sector; total WBIF grants pass €770m)
- 15 December 2016**: Second IPA II grants approved (3 / €98m; total WBIF grants pass €600m)
- 16 June 2016**: Overhaul of WBIF framework documents
- 16 December 2015**: First IPA II INV grants approved (8 / €150m)
- 28 August 2014**: Berlin Process – new dynamics for EU path
- 1 July 2013**: Accession of Croatia to the EU
- 14 June 2012**: REEP – Energy efficiency project approved
- 7 December 2011**: WB EDIF – SME project approved; total grants pass €220m
- 9 December 2009**: Launch of WBIF; 26 TA grants approved
- March 2008**: The European Council calls for aid coordination in the Western Balkans

# FACTS & FIGURES

## WBIF DONORS (€M)



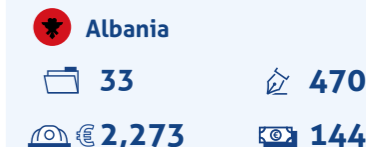
## BILATERAL DONORS' CONTRIBUTIONS TO EWBJF (€M)



## REGIONAL PROJECTS



## BENEFICIARIES



N° of grants / projects	194	334	163	91	66	36
Projects supported		Grants	Grants completed	Projects with loans signed	Projects under tendering / construction	Projects completed
Value of grants / projects	20.8bn	1.3bn	209m	11.8bn	9.7bn	615m

## MAP COUNTRY CODES

- AUSTRIA (AT)
- CZECH REPUBLIC (CZ)
- FINLAND (FI)
- FRANCE (FR)
- GERMANY (DE)
- GREECE (GR)
- HUNGARY (HU)
- ITALY (IT)
- LUXEMBOURG (LU)
- NORWAY (NO)
- POLAND (PL)
- SLOVENIA (SI)
- SWEDEN (SE)
- UNITED KINGDOM (UK)

## LEGEND

- N° of projects
- Value of loans signed €m
- Estimated value of projects €m
- Value of WBIF grants €m

# CO-INVESTING IN KEY REGIONAL NETWORKS



Lastva substation on Trans-Balkan Electricity Corridor in Montenegro completed in 2017.

The Western Balkans continue to face challenges on their path towards sustainable economic growth. A few are, however, considerable: transportation bottlenecks, difficulties in crossing borders, power failures. These negatively impact trade and employment, diminishing the competitiveness of local economies.

In 2015, the European Union launched the Connectivity Agenda and pledged up to €1 billion in EU grants to mobilise investment in transport and energy infrastructure, drive reforms and align technical standards in the region - the so called “connectivity reform measures”. This agenda is part of an ambitious plan to connect the region with Europe by extending the core energy and transport Trans-European Networks to the region.

The Western Balkans partners have made the Connectivity Agenda one of their highest priorities. They have zeroed in on the preparation and construction of regional infrastructure projects and on implementing technical standards and reform measures, such as aligning/simplifying border crossing procedures, railway reforms, information systems, road safety and maintenance schemes, unbundling and third-party access. The latter will ensure that the people and business drive maximum benefit from infrastructure investments.

The Connectivity Agenda addresses gaps in the core transport and energy networks by co-financing infrastructure investment in key road and rail routes, inland waterways, main ports, electricity and gas transmission, as well as renewable energy generation.

The EU connectivity funds are channelled through the WBIF and the National IPA. The WBIF implements these funds through investment grants, which co-finance infrastructure projects and help beneficiaries access loans from financial institutions for these investments.



Svilaj - Odžak motorway section on Corridor Vc in Bosnia and Herzegovina completed in 2019.

Improving connectivity within the Western Balkans, as well as between the Western Balkans and the European Union, is a key factor for growth and jobs and brings clear benefits for the region’s economies and citizens.

To date, the European Commission has already committed €880.7 million in EU grants (€770.3 million through the WBIF and €110.4 million via National IPA) for 39 transport and energy projects, leveraging €3.2 billion investments in the region. WBIF financial institutions have extended a further €1.8 billion in loans to support these investments and complement national contributions. Many of these projects are under way or about to start. They help upgrade and build roads, cross-border bridges, railways, electricity transmission lines and gas pipelines – all of which are essential for connecting the Western Balkans with one another and with the EU.

These investments have a direct impact of people’s lives and are catalysts for sustainable economic growth in the region: better transport links facilitate cross-border trade, cut travel time, increase safety, and reduce congestion and impact on the environment; interconnected energy systems ensure reliable and competitive power supply and access to cleaner energy sources; they create new jobs and opportunities for socio-economic development and advance economic competitiveness.

The rehabilitation of tunnels and bridges on the Bar – Vrbnica railway line is well under way, while Podgorica railway station already benefits from modern signalling and telecommunication systems.



## CONNECTIVITY AGENDA TO DATE

39 PROJECTS

7 ENERGY

32 TRANSPORT

€880.7 MILLION EU GRANT

€1.8 BILLION LOANS

€3.2 BILLION INVESTMENT LEVERAGED

## EXPECTED RESULTS BY 2025

560 km of 400 kV ELECTRICITY TRANSMISSION

- Stable and competitive energy supply for people and businesses in the region
- More than 300,000 CO<sub>2</sub> tons/year avoided

176 km OF GAS PIPELINES

- Diversification and security of gas supply sources and routes

322 km of RAILWAY LINES

- Increased use of rail transport as a viable solution to road transport
- Reduced travel times, e.g. 2 hours less between Belgrade and Sofia, and Belgrade and Bar, ½ hour less between Pristina and Skopje

2 CROSS-BORDER BRIDGES AND 1 JOINT BORDER RAILWAY STATION

- Reduced waiting time at the borders between Bosnia and Herzegovina and Croatia, and North Macedonia and Serbia
- Improved trade in goods and services within the region and with the EU

181 km of MOTORWAYS

- Safer and faster roads
- Shorter travel times, e.g. 1 hour less between Sarajevo and Zagreb, and Niš and Pristina, ½ hour less between Skopje and Pristina

1 MARITIME AND 1 INLAND PORT REHABILITATED

- Increased operational efficiency and cargo handling capacity of ports
- Intermodal shift from road to waterways, providing a more environmentally friendly transport route for local and international trade

1 INTERMODAL TERMINAL

- Increase in intermodal transshipment capacities from 27,000 TEU to 107,000 TEU per year in Belgrade

# EUROPEAN GREEN DEAL & GREEN AGENDA FOR THE WESTERN BALKANS



**EUROPEAN GREEN DEAL**

This agenda has the goal of making Europe the first climate-neutral continent by 2050.

In December 2019, the European Commission launched its flagship policy: the European Green Deal.

This agenda has the goal of making Europe the first climate-neutral continent by 2050, ensuring a just transition, zero pollution, and transforming the EU into a fair and prosperous society with a modern, resource-efficient and competitive economy that focuses on sustainable development and circular economy. The new growth strategy aims to protect peoples' health from environmental degradation and pollution, addressing air and water quality, hazardous chemicals and industrial emissions.



Mobilising research and fostering innovation

Increasing the EU's Climate ambition for 2030 and 2050

Supplying clean, affordable and secure energy

Mobilising industry for a clean and circular economy

Building and renovating in an energy and resource efficient way

Transforming the EU's economy for a sustainable future

**EUROPEAN GREEN DEAL**

Financing the transition

Leave no one behind (Just transition)

The EU as a global leader

A European Climate pact

A zero pollution ambition for a toxic-free environment

Preserving and restoring ecosystems and biodiversity

From 'farm to work': a fair, healthy, and environmentally friendly food system

Accelerating the shift to sustainable and smart mobility

The EU will:



become climate-neutral by 2050



protect human life, animals and plants, by cutting pollution



help companies become world leaders in clean products and technologies



help insure a just and inclusive transition



**93%** of Europeans see climate change as a serious problem

**93%** of Europeans have taken at least one action to tackle climate change

**79%** of Europeans agree that taking action on climate change will lead to innovation

European Commission (2019). *What is the European Green Deal?*

Europe's transition to a sustainable economy involves significant investment efforts across all sectors. To achieve the goals set by the European Green Deal, at least €1 trillion in sustainable investments will be mobilised over the next decade.

The Green Deal will work through a framework of regulation and legislation setting clear overarching targets (e.g. a bloc-wide goal of net-zero carbon emissions by 2050 and a 50%-55% emissions cut by 2030, compared with 1990 levels), alongside incentives to encourage private sector investment, with action plans for key sectors and goals, such as halting species loss, reducing waste and better use of natural resources.

The European Green Deal also includes a clear objective to set up a Green Agenda for the Western Balkans. In her statement at the joint press conference following the EU-Western Balkans Zagreb Summit, the European Commission President Ursula von der Leyen emphasised that the European Green Deal is one of the main policies on which the economic and investment plan for the region will focus. The Western Balkans, together with the EU, will have the opportunity to strengthen regional cooperation and bring benefits to the well-being and health of the region's citizens and neighboring EU member states, by unlocking the potential for a green low carbon circular economy in the Western Balkans. To reach the proposed targets, concrete

actions on climate change, depollution, biodiversity, stimulation of renewable energy and energy efficiency will also be considered. This will help make the region more attractive for investments and tourism, and unlock the significant economic potential of a green economy.

The success of the Green Agenda for the Western Balkans will depend on the engagement of all the actors: the EU, international financial institutions, bilateral donors, international organisations, and beneficiaries. Considerable efforts are needed from all partners to coordinate activities, plan and implement this Agenda in a way that further strengthens the complementarity and synergies of all actions implemented so far by each beneficiary.

# WBIF IN 2019: STATEMENT OF THE WBIF SC CO-CHAIR GERMANY

Delegates to the 20th Meeting of the WBIF Steering Committee, 25-26 June 2019, Berlin



The WBIF is a unique and successful blending platform offering substantial support for the Western Balkans by partners from Europe and beyond. It is unique because the beneficiaries play an active role within the platform, and the EU Commission as permanent chair is supported by two yearly rotating Co-chairs: a Financial Institution and a Bilateral Donor. Germany remains unequivocally committed to the Western Balkans and to the region's perspective of EU accession. Hence, it was an honour for Germany to take over for the second time the WBIF Steering Committee Co-chairmanship during 2019 – a very special year for the WBIF. In 2019, the WBIF has celebrated its 10th anniversary and its success story culminating at the Steering Committee on 25th and 26th June 2019 in Berlin. The anniversary offered an excellent opportunity to look back at past achievements and at the same time to start preparing the WBIF for future challenges.

The WBIF plays a crucial role in advancing the Western Balkans towards the EU by supporting the socio-economic development and promoting the intraregional cooperation between the Beneficiaries. Technical assistance (TA) and investments in key sectors foster infrastructure, social cohesion and economic growth, and thus, facilitate the EU accession of the Western Balkan countries. The immense financial support from the EU budget and the additional increasing contributions by the Bilateral Donors reflect the importance attributed to the region by the EU, its Member States and Non-European actors all sharing the joint goal of strengthening political stability and economic prosperity in the region. This was also reflected in outstanding contributions by the Bilateral Donors: 2019 became a record year with €13.9 million pledged (2018: €10.1 million). Germany is proud to have doubled its contribution with the amount of €2 million. Thanks to this increased engagement and contributions from 2018 the Bilateral Donors could support nine TA and five investment projects in the environment, energy and digital sector with grants totalling €19.8 million in 2019.

As Co-chair Germany has focused on facilitating the communication and exchange between the different stakeholders, promoting the visibility of the WBIF and advancing the internal reform process of the WBIF. To that end we organised Bilateral Donors' meetings in Berlin, Tirana, Brussels and London and reactivated the Brussels Group format. Moreover, to advance the visibility of the WBIF and to enlarge the Bilateral Donor Community, a WBIF information event took place in Brussels in November 2019. The reach out event was kindly supported by the Secretariat, the EBRD as the Project Financiers' Group Co-chair and IFICO.

In the future, the WBIF will continue its successful work and strive for making a palpable difference for the people on the ground. Responding to challenges ahead, it will further evolve and become even more present and visible in the Beneficiary countries, thus, to make public the continuous engagement and commitment of the WBIF and the EU in the region. In this sense, Germany is looking forward to collaborating with the Austrian Co-chair and our WBIF partners in 2020.

Co-Chairs of the WBIF SC in 2019



**THOMAS MOTAK**  
German Federal Foreign Office

**SABRINA BRABETZ**  
German Federal Ministry of Finance

# THE BILATERAL DONOR COMMUNITY

Bilateral donors are a vital cornerstone of the WBIF. They contribute financial resources for technical assistance and investment grants, advise on operations, and actively participate in WBIF's governance through a rotating co-chairing system for the WBIF Steering Committee.

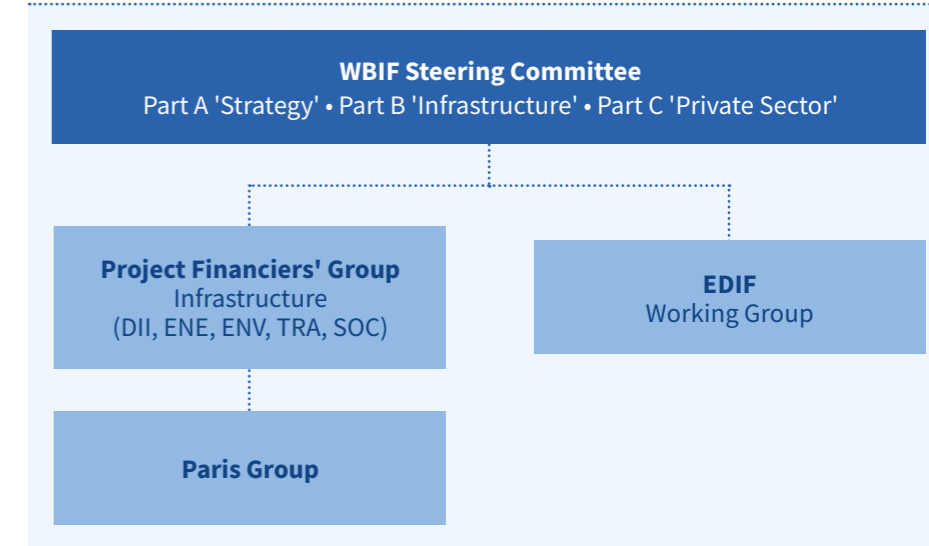
Bilateral donors' contributions reached €98.7 million by the end of 2019, including €93.5 million in direct contributions to WBIF's European Western Balkans Joint Fund and €5.2 million transferred from the EBRD Western Balkan Fund (WBF)\* at the inception of the WBIF.

Following pledges of over €10 million in 2017 and 2018, the bilateral donors pledged an unprecedented total amount of €13.9 million in 2019. The contributors in 2019 were (in alphabetical order): Austria, Germany, Italy, Luxembourg, Poland, Norway, and Sweden.

These increased contributions by bilateral donors reaffirm their interest in funding projects in all WBIF sectors, with a focus on the environment and social sectors thereby complementing the European Commission's focus on energy and transport under the Connectivity Agenda. In 2019, the WBIF Steering Committee approved €11.3 million in investment grants for the co-financing of five more environment projects for water supply and wastewater collection and treatment in Zvornik, Jajce and Gradačac municipalities in Bosnia and Herzegovina, Gjilan in Kosovo, and Boka Bay area in Montenegro. Overall, bilateral donors have allocated €31 million in investment grants for nine infrastructure projects of €152.2 million in the environment sector.



Kozle Institute for Children Respiratory Diseases in Skopje rehabilitated with bilateral donor funding



The bilateral donors are closely involved in the WBIF governance and operations. The diagram shows the main structures of the WBIF Governance. Bilateral donors are involved and kept abreast of all developments on all three main Governance levels. In the run-up to meetings of the Project Financiers' Group (PFG), the bilateral donors' representative, i.e. WBIF

SC Co-chair, participates in Paris Group meetings as observer. Through the PFG, bilateral donors review and recommend TA and investment grant applications for approval to the Steering Committee. Overall, they are actively involved in the potential co-financing of environment and social projects and in the approval of all grant requests for technical assistance.

\*A multi-donor fund available to EBRD projects prior to inception of the WBIF.



# THE WORLD BANK GROUP IN THE WBIF



In April 2019, the WBIF Steering Committee welcomed the World Bank Group (WBG) as full member in the WBIF.

The WBG has been an associate member in the WBIF since 2011, in recognition that knowledge and advisory services provided by the WBG play a key role in preparing the enabling environment for later investments by governments, the private sector, and IFIs. As an “associate member” of the WBIF, it has worked with all partners within the WBIF and received project preparation grants for infrastructure investments in Kosovo. In addition, with its own resources, the WBG provided for the WBIF and its partners valued input on several sectors, which has been useful in guiding and preparing project selection by the WBIF.

The World Bank Group is one of the world’s largest sources of funding and knowledge for developing countries. With 189 member countries, staff from more than 170 countries, and offices in over 130 locations, its five institutions share a commitment to reducing poverty, increasing shared prosperity, and promoting sustainable development.

As a full member, the WBG adds value to the WBIF through:

- Sector diagnostics as a public good: identifying the key institutional, investment, and financing interventions required to engage meaningfully in key sectors supported by the WBIF.
- Linking investments to strategies: preparing effective investment plans that prioritise the investment with the highest returns, aligning financiers around these priorities, and providing governments with the tools to implement is a strength of the World Bank. Critically, the World Bank helps countries with linking these investment plans with broader strategies for sector development and sustainability.
- Social and environmental considerations: as a member of WBIF, the WBG promotes the importance of a coordinated and regional approach to addressing air pollution and the clean-up of legacy contaminated industrial and mining sites. For social issues, the World Bank has launched its new Human Capital Index which will bring a focus on improving outcomes in the region. Key areas of focus will be on the education sector, the inclusion agenda, and addressing particularly poor human capital indicators for the Roma.

- Increasing the role of the private sector: the WBG is well positioned to play a key role in facilitating an enhanced private sector role in the region via the WBIF. The WBG brings private sector and structuring expertise and financing through IFC and through a range of policy loans and advisory services to governments designed to improve the investment framework in the region.
- Leveraging World Bank resources: All WBG country strategies in the Western Balkans prioritise support for accelerating regional economic integration and the EU accession process. With the WBIF being the main vehicle for investments in the Western Balkans, full membership further strengthens alignment of WBG resources with this objective.

The WBG has a significant presence in the region, with offices in each country and dedicated sector specialists able to work on projects of joint interest. This combination of analytical work and “feet on the ground” plays a significant role in both informing the use of WBIF funds and in the subsequent absorption of the funds.

The Orthopedics Clinic of the main hospital in Pristina is one of the first 32 public clinics and schools that have been upgraded with energy efficiency and renewable energy investments as part of the WBG’s Energy Efficiency and Renewable Energy Project in Kosovo.



**BENEFICIARY OVERVIEW**

ALBANIA

BOSNIA AND HERZEGOVINA

KOSOVO

MONTENEGRO

NORTH MACEDONIA

SERBIA



The WBIF has supported **33 projects with an estimated value of €2.3 billion** in Albania. **Signed loans** have reached **€470 million** for a total of 15 projects.

The country has benefited from **46 grants** for technical assistance and investment co-financing with an overall value of **€143.8 million**. **Six grants of €6.2 million for technical assistance were approved in 2019**. These support the preparation of broadband investments in rural areas, integrated solid waste management in Elbasan and Fier, new student facilities at the University of Tirana, and the construction of water and wastewater networks in Himara.

The WBIF has been instrumental in ensuring access to continuous water supply and electricity, competitive energy sources, improved sanitation services, better schools and healthcare facilities, safe and efficient roads, railways and seaports. Further investments are being developed, including for higher education, broadband connectivity, and gas supply.

Investment prioritisation, through NIC and SPP, and WBIF support for project preparation and implementation are essential for delivering key infrastructure in the current fiscal context.

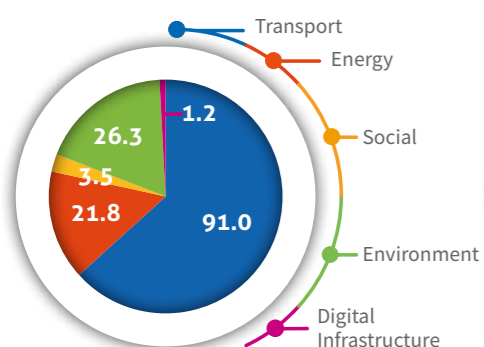
**Achieved results:**

- 800 km of new roads;
- Improved water/wastewater systems for 300,000 people;
- Better schools for 18,500 students.

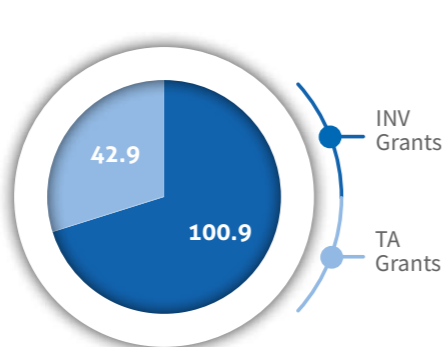
**Expected results:**

- 145 km of new motorways, and 193 km of railway lines rehabilitated;
- Increase in cargo capacity to 1,300,000 tons/year and safe and efficient transport by sea in the Port of Durrës;
- 174 km of electricity transmission lines upgraded;
- 120 MW renewable power generation capacity, supplying green energy for 70,000 households;
- 207 km of gas pipelines;
- Improved water/wastewater systems for more than 800,000 people and solid waste services for 900,000 people;
- 500,000 people protected from floods;
- Healthcare research and treatment facilities for 2.8 million people;
- 70% of households with access to broadband connections in rural areas;
- 190 healthcare facilities and 200 schools with 1GB fix broadband internet in rural areas in the north-east of the country.

WBIF grants by sector (€m)



WBIF grants by type (€m)



**Functional Waste Areas for Elbasan and Fier / 2019**

Environmental protection and sustainable use of natural resources are major challenges for Albania. Existing waste management practices are unsustainable and do not comply with EU standards and national waste management requirements. One of the key obstacles to sustainable management of solid waste in the country is the lack of infrastructure, which leads to frequent illegal dumps and informal landfills, inadequate waste collection systems, and unsatisfactory waste recycling. Substantial efforts are needed to close over 199 non-compliant landfills and dumpsites, implement separate waste collection, increase recycling and reuse, and start composting biowaste. Nevertheless, the recycling industry in Albania is well established and there is sufficient capacity for marketing and processing of collected recyclables.

The WBIF finances the feasibility studies and ESIA for the development of integrated waste management systems for Elbasan (eight municipalities) and Fier (six municipalities). Related investments will ensure the provision of viable solid waste services for 950,000 people, decrease landfilled waste, increase waste recycling and reuse, reduce greenhouse gas emissions and impact on the environment in waste treatment.

Estimated total project cost:	€113.1m
WBIF contribution:	€1m TA grants
Estimated loans:	€46.5m (KfW)



The WBIF has supported **25 projects with an estimated value of €3.7 billion** in Bosnia and Herzegovina. **Signed loans** exceed **€1.6 billion** for a total of 21 projects.

The country has benefited from **61 grants** for technical assistance and investment co-financing with an overall value of **€284.3 million**. **Seven investment grants worth €104.2 million were approved in 2019**. These co-finance the construction of three new motorway subsections on Corridor Vc and the reconstruction of the Port of Brčko under the Connectivity Agenda, as well as water supply systems and wastewater treatment plants in the municipalities of Zvornik and Jajce.

The WBIF has helped prepare and implement key infrastructure projects in a variety of sectors, such as electricity distribution, wind power generation, flood protection and water resources conservation, water supply and wastewater collection and treatment, healthcare and medical education facilities, social housing for internally displaced people, judiciary facilities, high-speed roads and railways, inland ports.

Investment prioritisation through NIC and SPP and WBIF support for project preparation and implementation are crucial for delivering key infrastructure in the country.

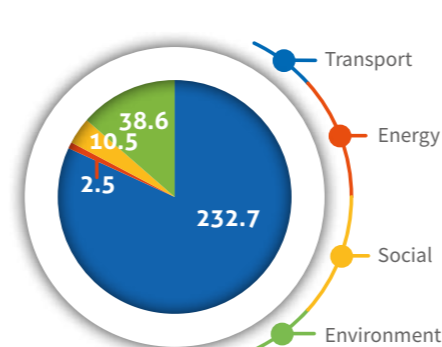
**Achieved results:**

- 44 km of new high-speed roads;
- Improved water/wastewater systems for 600,000 people;
- Flood forecasting and warning system for 3.3 million people in the Sava River Basin;
- New prison in line with European standards for 350 detainees.

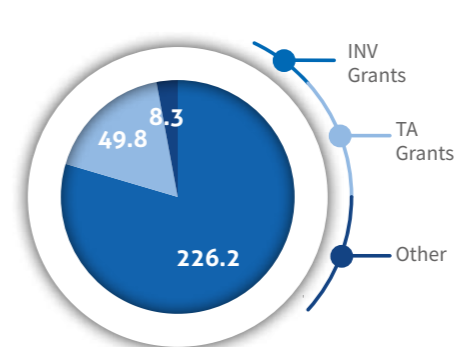
**Expected results:**

- 91 km of new motorways, and 2 cross-border bridges;
- 57 km of railway lines rehabilitated;
- 19 km of electricity lines upgraded;
- 122 MW renewable power generation capacity;
- 162 km of gas pipelines;
- Improved water/wastewater systems for 1 million people and solid waste services for 150,000 people;
- More than 1.7 million people protected from floods;
- Healthcare research and treatment facilities for 1.4 million people;
- Social housing for at least 7,200 internally displaced people.

WBIF grants by sector (€m)



WBIF grants by type (€m)



**Rhine/Danube Corridor: Reconstruction and Modernisation of the Port of Brčko / 2019**

The Rhine-Danube Corridor connects Germany to Ukraine and the Black Sea. Its extension into the Western Balkans is mostly associated with the River Sava. Under the Connectivity Agenda, the WBIF co-finances the first phase of a complex rehabilitation programme planned for Brčko Port on the Sava River, including:

- 2.5 km of new harbour crane track and 4.5 km of fully rehabilitated industrial railway track to the Brčko Novo station;
- 4,500 m<sup>2</sup> asphalt plateau on the Port premises;
- 0.9 km of fully rehabilitated access road from the Bijeljinska Cesta to the Port;
- New port crane with a capacity of 16.0/27.5 tons.

The new infrastructure will replace existing facilities which have been in place for more than 50 years. The cargo capacity of the port will increase by more than 25%, i.e. by 100,000 tons/year, at the same time with lower operational costs and thus more competitive cargo handling fees for the private sector active in the region.

These investments will contribute to the creation of a multimodal transport corridor connecting Bosnia and Herzegovina to Croatia and Serbia and further to the EU.

Estimated total project cost:	€10.3m
WBIF contribution:	€3.1m INV Grant
Signed loan:	€7m (EBRD)



The WBIF has supported **27 projects with an estimated value of €1.3 billion** in Kosovo. **Signed loans** have reached **€255 million** for a total of 11 projects.

Kosovo has benefited from **41 grants** for technical assistance and investment co-financing with an overall value of **€148.4 million. Nine grants of €37.1 million were approved in 2019.** These support the preparation of investments in broadband for schools, gas supply and district heating systems, wastewater and waste treatment, as well as co-finance the construction of a new wastewater treatment plant for Gjilan and new signalling and telecommunications systems along Rail Route 10.

The WBIF has helped prepare and build water and wastewater systems, assisted the rehabilitation of the district heating system in Pristina and the implementation of energy efficiency measures in public buildings. Better education and healthcare facilities have been planned for, and essential road and rail transport routes are being developed and built.

With key investment prioritisation institutions and tools in place, NIC and SPP, the WBIF can contribute to improving infrastructure and attract foreign direct investment.

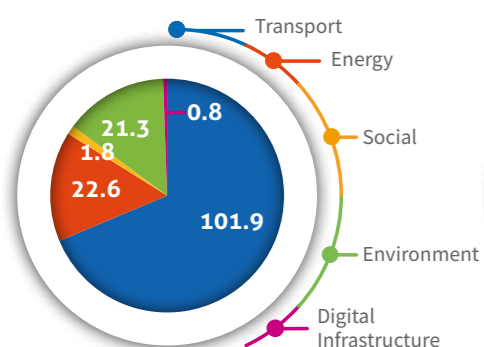
**Achieved results:**

- District heating system rehabilitated in Pristina for 13,500 customers;
- 32 public buildings renovated and more than 400 MWh/year in energy savings;
- Improved water supply systems for 550,000 people.

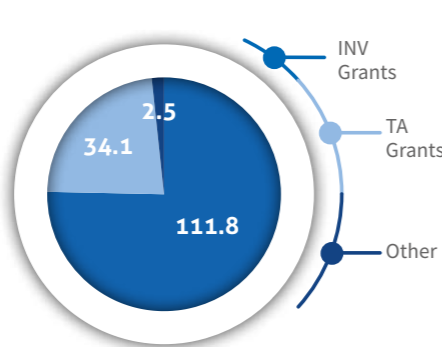
**Expected results:**

- 53 km of new motorways;
- 213 km of railway lines rehabilitated;
- 55 public buildings renovated and 900 MWh/year in energy savings;
- District heating systems for 1.2 million people;
- Improved water/wastewater systems for 700,000 people;
- More than 120,000 people protected from floods;
- Healthcare treatment facilities for 1.3 million people and new hospice centre;
- More than 136,500 students and teachers in 500 schools connected to high-speed broadband.

WBIF grants by sector (€m)



WBIF grants by type (€m)



**Construction and Rehabilitation of Healthcare Infrastructure / 2019**

The University Clinical Centre of Kosovo (UCCK) is the main tertiary healthcare institution in the country and offers most specialised medical services. Currently, the clinics within the UCCK are not connected through indoor halls/corridors and they do not meet the accessibility standards for people with disabilities. Moreover, the country does not have any hospice centre for palliative care.

The WBIF finances the feasibility study, cost-benefit analysis and conceptual design for upgrading the infrastructure in UCCK and other regional healthcare institutions following EU standards:

- construction of an accessible built environment for persons with disabilities at UCCK and other healthcare facilities;
- construction of indoor halls/corridors for patient transport between the UCCK clinics;
- construction of a hospice centre for in-patient palliative care within the University Clinical and Hospital Service of Kosovo.

These interventions will increase accessibility to healthcare institutions for all patients, improve healthcare services for 1.3 million patients and working conditions for medical staff, and enhance the quality of life of terminal patients.

Estimated total project cost:	€29m
WBIF contribution:	€1m TA grant
Estimated loans:	€14m (EIB) €14m (CEB)



The WBIF has supported **18 projects with an estimated value of €1.7 billion** in Montenegro. **Signed loans** have reached **€227 million** for a total of 6 projects.

The country has benefited from **45 grants** for technical assistance and investment co-financing with an overall value of **€172.9 million. Three grants of €8 million were approved in 2019.** These support the preparation of investments in broadband infrastructure and the rehabilitation of the Golubovici – Bar section on the Bar – Vrbnica railway line, as well as co-finance investments in water supply and wastewater treatment in the Boka Bay.

The WBIF has helped prepare and implement essential infrastructure, such as water and wastewater systems throughout the country, flood prevention measures, regional waste schemes, district heating, gas and electricity transmission networks. Moreover, the WBIF has contributed to the development of key road and rail transport links with neighbouring countries and with the EU.

Targeted prioritisation and coordination with the instruments available under the WBIF are indispensable for delivering infrastructure investments.

**Achieved results:**

- Improved wastewater systems for 70,000 people;
- Better solid waste services for more than 180,000 people;
- Flood forecasting and warning system for 190,000 people living in the Sava River Basin.

**Expected results:**

- 100 km of new motorways;
- 142 km of railway lines rehabilitated;
- 180 km of electricity transmission lines upgraded;
- 95 km of gas pipelines;
- Improved water/wastewater systems for 400,000 people;
- Better solid waste services for more than 100,000 people;
- New prison facility in line with European standards for 200 detainees;
- 48,700 people with access to next generation networks in “white” areas.

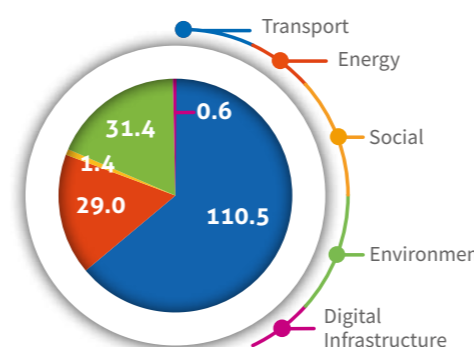


**Boka Bay Water Supply and Wastewater Collection / 2019**

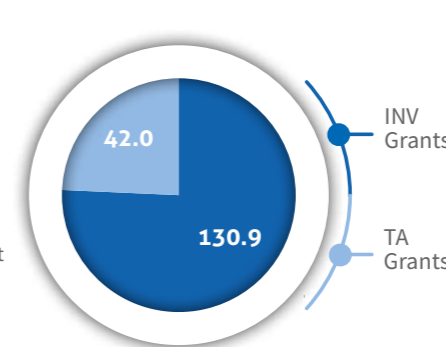
The Bay of Kotor is composed of several bays interconnected by narrow channels. It is a sensitive area with high environmental and cultural value and of utmost importance for the tourist economy in Montenegro. The Bay of Kotor is under environmental stress because four main settlements in the Municipality of Kotor are not yet serviced with sewerage systems. The settlements Risan, Perast, Stoliv, and Prcanj are medieval old towns under UNESCO protection. Currently, most houses in these settlements have septic tanks which often leak, or directly discharge wastewater into the environment and thus increase the risk of groundwater contamination and environmental pollution of the Bay. Furthermore, water supply systems are in poor condition and in need of rehabilitation in order to be able to serve demand peaks during the touristic season.

The proposed project, which is supported by WBIF investment grants, aims at extending the sewer system to these settlements as well as connecting them to the central sewer system of Kotor. Through these investments, 84,300 people will have access to safe drinking water and sanitation services. The risk of contamination and pollution of the environmentally sensitive Bay of Kotor will significantly decrease as well.

WBIF grants by sector (€m)



WBIF grants by type (€m)



Estimated total project cost:	€25m
WBIF contribution:	€9.1m INV grants
Estimated loans:	€14m (KfW)

# NORTH MACEDONIA

The WBIF has supported **23 projects with an estimated value of €2.1 billion** in North Macedonia. **Signed loans** have reached **€580 million** for a total of 11 projects.

The country has benefited from **37 grants** for technical assistance and investment co-financing with an overall value of **€181.8 million. Six grants of €44.8 million were approved in 2019.** These support the preparation of broadband, electricity transmission and gas supply investments, as well as co-finance the construction of the Tabanovce railway station, the Skoje – Blace motorway, and the gas interconnector with Greece under the Connectivity Agenda.

The WBIF has successfully piloted the first renewables scheme in the country, and co-finances the upgrade of the electricity network. Better schools, healthcare and prison facilities, water and wastewater systems have been prepared and built. Key road and rail transport links with neighbouring countries and with the EU have also been developed.

Investment prioritisation through the SPP and NIC and the support available under the WBIF are vital for public investment in infrastructure and job creation.

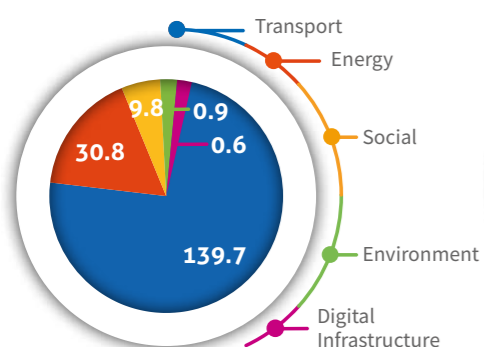
**Achieved results:**

- 36.8 MW renewable power generation capacity;
- Better schools for more than 78,000 students;
- Healthcare research and treatment facilities for 1.8 million people;
- New prison facilities in line with European standards for 750 detainees.

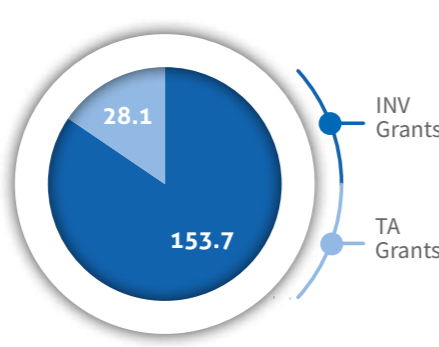
**Expected results:**

- 56 km of new motorways;
- 191 km of railway lines rehabilitated, and one joint border railway station constructed;
- 238 km of transmission lines upgraded;
- 483 MW renewable power generation capacity;
- 84 km of gas pipelines;
- Improved water/wastewater systems for more than 600,000 people;
- Better schools for 90,000 students;
- Healthcare research and treatment facilities for 200,000 people;
- New prison facilities for 2,100 detainees;
- 47,200 people with access to ultra-fast internet in “white” and “grey” zones.

WBIF grants by sector (€m)



WBIF grants by type (€m)



## North Macedonia Digital Economy Project / 2019

North Macedonia has seen a rapid development of the electronic communications market due to the opening up of the sector to competition, regulatory reforms and harmonisation efforts with the EU acquis. However, public initiatives to support private infrastructure investments are slim.

The WBIF finances the feasibility study, ESIA and preliminary design for a detailed assessment of the National Broadband Network. The aim is to establish a National Transport Optical Network, which will connect rural areas without broadband access, justified grey areas, as well as public institutions.

These investments will address inequalities in socio-economic development across the country by bridging digital infrastructure gaps and improving digital cohesion. They will increase access to high-speed broadband services, online knowledge resources, services, and labour markets for people, public institutions and businesses.

Their key benefits include a significant decrease in the number of unconnected public institutions, infrastructure development for WiFi internet access free of charge in public areas, increase in the number of ultra-fast access subscriptions, and enhanced technical viability for fast internet access for households.

Estimated total project cost:	€57.1m
WBIF contribution:	€0.6m TA grant
Estimated loan:	€30m (World Bank)

# SERBIA

The WBIF has supported **39 projects with an estimated value of €5.4 billion** in Serbia. **Signed loans** have reached **€2.4 billion** for a total of 21 projects.

Serbia has benefited from **61 grants** for technical assistance and investment works with an overall value of **€210.7 million. Seven grants of €18.7 million were approved in 2019.** These support the preparation of broadband investments in rural areas, energy efficiency in public buildings, electricity transmission, flood protection and rail transport, as well as co-finance the construction of the Obrenovac – Bajina Bašta section of the Trans-Balkan Electricity Corridor under the Connectivity Agenda.

The WBIF has successfully piloted research, development and innovation facilities alongside retrofitting of schools. Social housing and judiciary facilities as well as municipal services (water, wastewater and district heating) have also been planned for and are currently constructed. Gas and electricity transmission lines, urban transport, and key road and rail transport links with neighbouring countries are prepared and implemented.

The WBIF supports the delivery of strategic infrastructure backed-up by investment prioritisation through NIC and SPP.

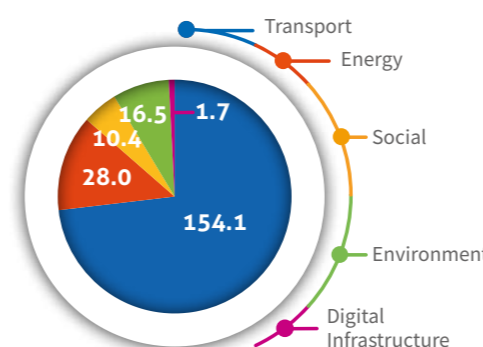
**Achieved results:**

- 90 km of new motorways;
- District heating systems upgraded in 21 cities and towns;
- Improved water/wastewater systems for more than 400,000 people;
- Flood forecasting and warning system for 1.8 million people living in the Sava River Basin;
- 5 new higher education and research facilities;
- Judiciary facilities and new prison for 500 detainees.

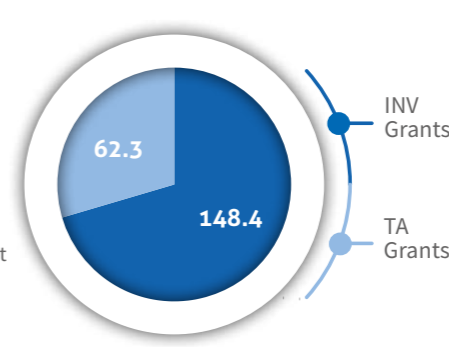
**Expected results:**

- 70 km of new motorways;
- 613 km of railway lines rehabilitated;
- Enhanced urban mobility for 1.3 million people in Belgrade;
- 567 km of electricity transmission lines upgraded;
- 28 public buildings and 30 schools for more than 30,000 students renovated;
- Improved water/wastewater systems for more than 2.6 million people;
- Healthcare treatment facilities for 1.3 million people;
- Broadband connectivity for 1,500 schools and 225,000 households (650,000 people) in rural areas.

WBIF grants by sector (€m)



WBIF grants by type (€m)



## Energy Efficiency Renovation Programme of Central Government Buildings / 2019

About 27,000,000 sq. m of public buildings in Serbia need significant energy efficiency investments. To implement Directive 2012/27 on energy efficiency and meet at least the minimum energy performance requirements, Serbia has committed to ensure that 1% of the total floor area of heated and/or cooled buildings owned and occupied by its central government is renovated each year.

The WBIF provides technical assistance for the Project Implementation Unit during the preparatory phase of the renovation programme. The programme encompasses renovation of up to 28 buildings of 208,000 sq. m in Belgrade, of which 50% are heritage buildings.

Once completed, the investments will reduce primary energy consumption by 30% and CO<sub>2</sub> emissions by 20%, improve working conditions for 6,800 employees, as well as 29% savings in operating costs. In addition, they will contribute to the protection and preservation of cultural heritage buildings.

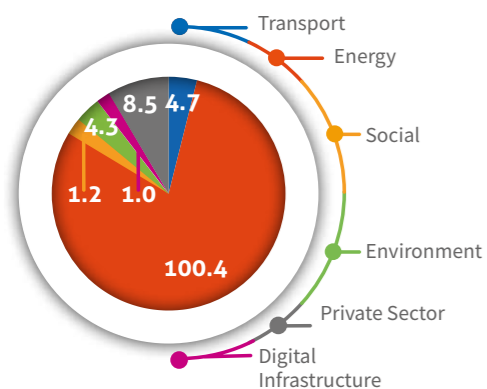
Estimated total project cost:	€44.5m
WBIF contribution:	€0.3m TA grant
Estimated loans:	€40m (CEB)

# REGIONAL GRANTS

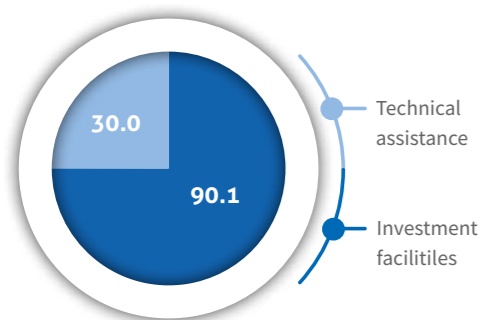
With an overall estimated value of more than €1.7 billion through 26 projects supported by 36 grants for a total of €120.1 million, regional projects benefiting more than one country and facilitating regional cooperation are at the core of WBIF's mandate. €31.1 million in grants were allocated in 2019 for investments in energy efficiency and renewables under the REEP Plus programme, preparation of the Balkans Digital Highway, and update the Connectivity Gap Analysis.

The Regional Energy Efficiency Programme (REEP and REEP Plus), regional transport routes, electricity and gas connections account for most of the project portfolio, followed by, SME support (WB EDIF) and sector development sector studies.

WBIF grants by sector (€m)



WBIF grants by type (€m)



## Balkans Digital Highway / 2019

The Balkans Digital Highway initiative aims to improve access to high-speed broadband services in the region through the setting up a regional wholesale broadband network over the fibre optic infrastructure of participating transmission system operators (TSOs). It entails infrastructure sharing, an effective way for lowering the costs of deploying broadband communication networks and obtain better connectivity; it also helps to protect the environment, reduce resource consumption, and increase energy efficiency.

The main aim of the project is to enable TSOs to offer seamless wholesale broadband services cross-border and across participating countries. The WBIF grant assists with the development of the feasibility study, cost-benefit analysis and preliminary design for this initiative.



Once completed, the investments will contribute to the economic growth of participating countries by strengthening digital (broadband) connectivity, more efficient e-government services, acceleration of research, development and innovation, and overall increase in the competitiveness of the local ITC industry and of other sectors of the economy, due to spill over effects.

Estimated project value:	€16.6m
WBIF contribution:	€1m TA grant
Signed loans:	€1.4m (World Bank) €2.9m (EBRD)
Estimated loan:	€2m (EIB)



## Update of the Connectivity Network Gap Analysis / 2019

Improving connectivity within the Western Balkans and with the EU is a key factor for growth and jobs and will bring clear benefits for economies and citizens.

The leaders of the Western Balkans have made the Connectivity Agenda one of their highest priorities, with a special emphasis on the preparation and financing of regional infrastructure investment projects, and implementation of technical standards and accompanying reform measures.

The Infrastructure Project Facility 5 was tasked with updating the regional connectivity networks gap analysis carried out in 2016, in order to identify and appraise (i) physical gaps in the core energy and transport network infrastructure, and (ii) gaps in project development, including an estimate of the costs for bringing potential projects to implementation and completion. The first findings of the updated study were shared at the WBIF Steering Committee in December.

WBIF contribution:	€65,250 TA grant
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- ENERGY
- ENVIRONMENT
- SOCIAL
- TRANSPORT
- DIGITAL INFRASTRUCTURE
- PRIVATE SECTOR DEVELOPMENT

SECTOR REVIEW





▪ **SECTOR SUMMARY**

The energy sector in the Western Balkans is characterised by insufficient and aging infrastructure, high reliance on fossil fuels, late adoption of renewables beyond hydropower and residential biomass, limited energy efficiency and energy productivity, high rates of energy poverty despite usually high levels of direct and hidden energy subsidies (mostly targeted towards fossil fuels), limited market mechanisms and private sector participation.

Thus, it faces a unique dual transition: from centralised state-controlled systems to open and competitive markets, and towards decarbonisation.

Participation in the Energy Community Treaty provides a clear policy framework, although the task remains considerable.

The potential, however, is significant. The sector could be a regional growth driver through multi-country projects, and by tapping into a large renewable energy and energy efficiency potential, which could help achieve more energy security in the region and contribute to the countries' Paris Agreement pledges and goals.

▪ **WBIF PRIORITIES AND ACTIONS**

The WBIF works closely with the Energy Community and primarily provides technical assistance and investment grants. With 74 grants for a total amount of €237.8 million, energy is WBIF's second most active sector. The focus is on connectivity (electricity and gas transmission) and sustainable energy (renewables and energy efficiency).

**Achieved results:**

- 90 MW renewable power generation capacity;
- 37 public buildings renovated and more than 590 MWh/year in energy savings;
- District heating systems upgraded in 22 cities and towns.

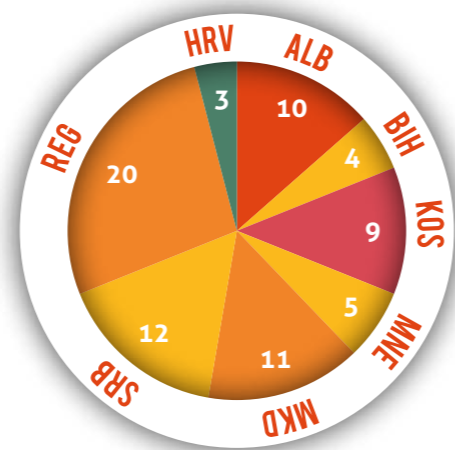
**Expected results:**

- 1,178 km of electricity transmission lines upgraded and secure power supply;
- 750 MW renewable power generation capacity;
- 656 km of gas pipelines;
- Continuous and competitive energy supply for the people and businesses in the region;
- 140 public buildings renovated.

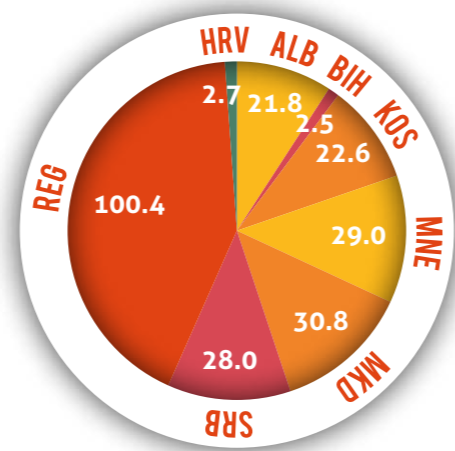
<b>PROJECTS</b>	<b>50</b>
<b>Estimated project value</b>	<b>€5.1bn</b>
<b>Projects with loans signed</b>	<b>15 / €720.1m signed loans</b>
<b>WBIF grants</b>	<b>€237.8m</b>
<b>WBIF grants in 2019</b>	<b>€61.7m</b>

▪ **DISTRIBUTION BY BENEFICIARY**

🔌 N° of grants



🔌 Value of grants (€m)



🔌 Distribution by subsector (€m)

Electricity transmission	88.0
Energy Efficiency	91.2
Gas transmission	28.9
District heating	19.3
Renewables	10.4



**North Macedonia – Greece Gas Interconnector**



Natural gas in North Macedonia is supplied from the Russian Federation via a pipeline that crosses Bulgaria.

This investment project will construct 68 km of gas pipeline between Gevgelija (at the border with Greece) to Negotino where it will connect to the Shtip – Negotino pipeline. The new development will cater for 326,000 cubic meters per hour and will thus contribute to the diversification of energy sources to the country and the wider region, as well as to the creation of trans-European energy networks.

This interconnection will allow North Macedonia to connect to the Trans Adriatic Pipeline (TAP), which is under construction in Greece and Albania. TAP is part of the EU's Southern Gas Corridor, which also comprises the South Caucasus Pipeline and the Trans Anatolian Pipeline. TAP will extend across northern Greece, Albania and the Adriatic Sea before reaching Italy's coast where it will connect to the Italian natural gas network.

It will ensure stable and secure gas supply to North Macedonia and Greece, as well as other countries in the region, will increase

<b>Estimated total project cost</b>	<b>€54.4m</b>
<b>WBIF Grant</b>	<b>€12.7m (INV)</b>
<b>Estimated loan</b>	<b>€39.6m (EIB)</b>
<b>Expected Completion</b>	<b>End of 2023</b>

availability of gas supply to regions in North Macedonia that are not currently connected to the system for more than 1 million people, and will reduce greenhouse gas emissions by allowing for a shift from oil and coal to natural gas.

**Trans-Balkan Electricity Corridor: Obrenovac – Bajina Bašta Grid Section in Serbia**



This project contributes to the establishment of a Trans-Balkan Power Corridor connecting the electricity transmission systems from Serbia, Montenegro, Bosnia and Herzegovina to Croatia, Hungary, Romania and Italy through either 400 kV overhead lines or submarine cable.

A new 400kV double-circuit transmission line of 109 km between Obrenovac and Bajina Bašta will be built and the substation Bajina Bašta will be upgraded to 400 kV. These investments are needed because the existing transmission system is seriously outdated and thus prone to system failures and high operational and maintenance costs.

The Obrenovac – Bajina Bašta section is on the list of Projects of Energy Community Interest. It will upgrade the electricity

distribution system in Western Serbia and interconnect it with systems in the neighbouring EU states. Once completed, the new development will secure power supply for 2 million people, increase efficiency and reliability of the system from 67% to 98%, and reduce CO2 emissions by 93,600 tons per year.

<b>Estimated total project cost</b>	<b>€58.7m</b>
<b>WBIF Grant</b>	<b>€13.1m (INV) €1.3m (TA)</b>
<b>Estimated Loan</b>	<b>€39.7 m (KfW)</b>
<b>Expected Completion</b>	<b>End of 2024</b>



# ENVIRONMENT

## SECTOR SUMMARY

The Western Balkans face a common set of environmental challenges. Pollution - especially air pollution in urban and industrial areas - and discharge of wastewater are taking a toll on human health and the environment. Land use is changing as people move to cities and coasts, causing increasing urban sprawl and resulting in the loss of coastal habitats. Municipal authorities in towns and cities are struggling to dispose of the increasing amounts of waste generated. At the same time, the region has unique habitats, home to remarkable biodiversity, which need to be protected and conserved.

The prospect of a closer relationship with the EU provides an incentive for the countries to bring their environmental laws and practices into line with the EU acquis. Progress has been made in transposing EU environmental directives but achieving effective implementation on the ground remains a challenge. Adopting a stronger approach to climate change mitigation and adaptation is another challenge, especially in terms of capacities and resources. Implementation of the Paris Agreement by adopting a national strategy and legislation and developing national energy and climate plans is an increasingly urgent priority.

## WBIF PRIORITIES AND ACTIONS

Projects in the WBIF's environment sector account for 13% of portfolio. WBIF's priorities are water and wastewater, solid waste, as well as flood protection and river basin management in densely populated, industrialised, and environmentally sensitive areas.

### Achieved results:

- Improved water/wastewater systems for 2 million people in the region;
- More than 640,000 people protected from floods;
- Efficient solid waste services for more than 186,000 people;
- Flood forecasting and warning system for 5.4 million people living in the Sava River Basin.

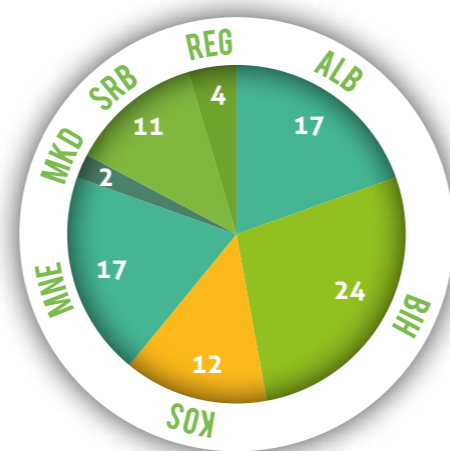
### Expected results:

- Improved water/wastewater systems for 6 million people in the region;
- More than 4.4 million people protected from floods;
- Efficient solid waste services for 1.2 million people.

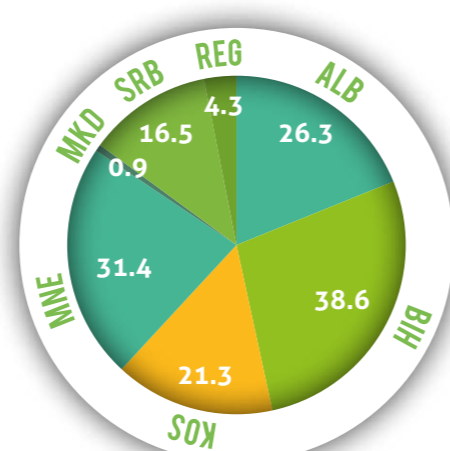
<b>PROJECTS</b>	<b>53</b>
<b>Estimated project value</b>	<b>€2.6bn</b>
<b>Projects with loans signed</b>	<b>33 / €927m signed loans</b>
<b>WBIF grants</b>	<b>€139.3m</b>
<b>WBIF grants in 2019</b>	<b>€18.6m</b>

## DISTRIBUTION BY BENEFICIARY

N° of grants



Value of grants (€m)



**Distribution by subsector (€m)**

Water and wastewater	112.4
Flood protection	17.8
Waste management	4.1
Water resources conservation	2.8
River basin management	2.2

## Wastewater Treatment Plant and Sewerage Network for Gjilan in Kosovo



In Gjilan, only 60% of the population is connected to the sewerage network and 75% benefits from water supply services. Both systems suffer from significant underinvestment, with part of the sewerage network leaking or simply open. Raw sewage and industrial waste are discharged untreated into Morava and Mirusha tributaries, which flow into the Danube.

The WBIF co-finances the construction of a wastewater treatment plant, with primary and secondary treatment and anaerobic sludge digestion, and the rehabilitation and extension of the wastewater network to 66% of the population living in Gjilan and neighbouring communities.

The Project will result in a significant reduction in pollution of the local water resources, and 110,000 people will benefit from improved access to wastewater services.



<b>Estimated total project cost</b>	<b>€21.9m</b>
<b>WBIF Grant</b>	<b>€2.5m (INV) €1m (TA)</b>
<b>Signed Loan</b>	<b>€10m (EBRD)</b>
<b>Estimated Loan</b>	<b>€11m (EIB)</b>
<b>Expected completion</b>	<b>End of 2023</b>



## Water Resources Management in the Drina River Basin



The Drina River Basin has a total surface area of over 19,500 sq km and is shared between Montenegro, Bosnia and Herzegovina, Serbia, and Albania. With its high flow rate and good water quality, the river basin scores high on the list of areas with high endowments of natural

resources and development opportunity in the region. It has a significant hydropower generation potential (of which 60 % is still unused), boosts tourist attractions (such as the UNESCO Heritage Site of the Tara Canyon), and it is an abundant source of biodiversity.

This WBIF funded project supports more effective water resources management in the river basin, incorporating climate change adaptation, with a focus on flood

and drought mitigation, hydropower and environmental management, based on good practices and integrated water resource management. It gives special consideration to plans and strategies in the energy sector in the wider region, in order to determine the most important operational and investment interventions in the basin.

The project beneficiaries are 1 million people living along the Drina and its major tributaries.

<b>Estimated total project cost</b>	<b>€21.2m</b>
<b>WBIF Grant</b>	<b>€1.2m (TA)</b>
<b>Signed Loan</b>	<b>€20 m (WBG)</b>
<b>Expected completion</b>	<b>End of 2020</b>

# SOCIAL

## SECTOR SUMMARY

Social policy development and reform are priorities in the region. Efforts focus on education, healthcare and pension systems, poverty reduction, social inclusion and improvements of the social safety net. Accompanying infrastructure measures include construction and modernisation of social housing, education, healthcare and judicial facilities. Progress in this sector is a vital component of the Western Balkans' efforts to align with the Europe 2020 strategy, particularly through the South East Europe (SEE) 2020 strategy. The SEE 2020 strategy reflects the determination of South East European governments to embrace the policies required to attain the levels of socio-economic growth necessary to ensure citizens' prosperity and facilitate integration into the EU.

## WBIF PRIORITIES AND ACTIONS

Projects in the social sector account for 15% of WBIF's portfolio. Under WBIF, strategic studies, feasibility studies, designs, impact assessments, etc., help prepare and co-finance infrastructure projects with a high impact on people's lives, from education, research and cultural establishments, to healthcare and judiciary facilities, as well as social housing and municipal and rural infrastructure. Through these investments, the funding made available by the WBIF actively promotes social cohesion and sustainable development across the region.

### Achieved results:

- Better schools for 96,600 students;
- Five new higher education and research facilities;
- Healthcare and treatment facilities for 1.8 million people;
- Prison facilities in line with European standards for 3,000 detainees.

### Expected results:

- Better schools for 150,000 students;
- Fourteen new higher education and research facilities;
- Healthcare and treatment facilities for 9.7 million people in the region;
- Social housing solutions for at least 8,200 people;
- Basic infrastructure for 35,000 people in rural areas;
- Prison facilities in line with European standards for 2,700 detainees.

**PROJECTS** 27

**Estimated project value** €3.2bn

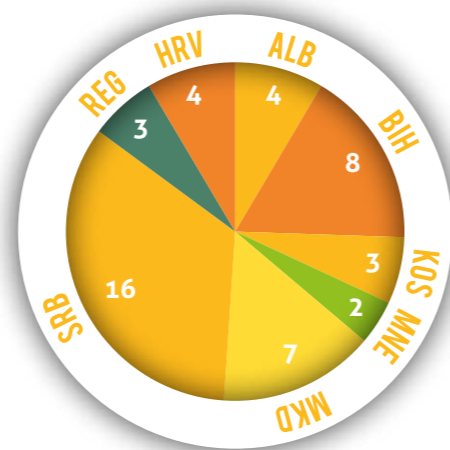
**Projects with loans signed** 18 / €1.2bn signed loans

**WBIF grants** €43.5m

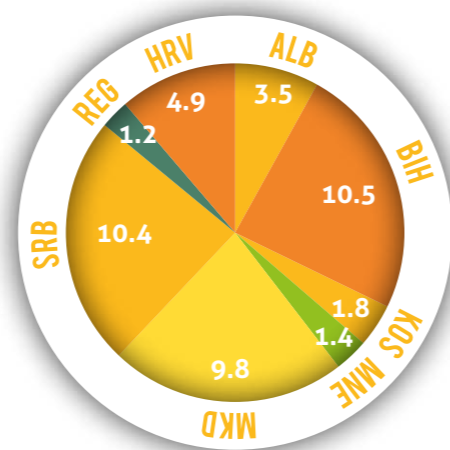
**WBIF grants in 2019** €1.5m

## DISTRIBUTION BY BENEFICIARY

N° of grants



Value of grants (€m)



Distribution by subsector (€m)

Education	14.1
Justice	13.8
Healthcare	8.9
Social housing	2.7
Culture & sport	2.6
Municipal/rural infrastructure	1.4

## Communal Infrastructure Works in the Albanian Alps Area

The Albanian Alps area is located in the northern part of the country and includes ten rural local communes with a population of around 35,000. The lack of economic activities, high unemployment, and underdeveloped infrastructure (roads, water and wastewater/waste management, healthcare and education facilities, flood protection) are major obstacles to development,

deteriorate social living conditions and play a significant role in the depopulation of this area.

Albania has recognised the need for investing in basic municipal infrastructure and services in this region, in order to improve the living conditions of the residential population and contribute to economic growth, particularly by capitalising on the region's tourist potential.



Estimated total project cost	€37.3m
WBIF Grant	€1m (TA)
Signed Loan	€28.7m (CEB)

One of the villages that will benefit from the investments funded through the WBIF is Vermosh, one of the largest villages of the Albanian Alps, located at an altitude of over 1000 m.



## Housing and Social Integration of Vulnerable Persons Living in Collective Accommodation in Bosnia and Herzegovina

The 1990s conflicts in the former Yugoslavia led to the displacement of more than 1 million people within the borders of nowadays Bosnia and Herzegovina. At the end of 2011, around 113,000 were

still displaced. Of these, 8,500 lived in collective centres and alternative temporary accommodation. Many of those were unemployed, elderly, ill, or otherwise socially vulnerable.

This project aims to provide housing solutions for about 7,200 refugees and internally displaced persons who were living in collective centres or alternative accommodation at the end of 2012. Specifically, the project entails the construction and reha-

Estimated total project cost	€105.1m
WBIF Grants	€1.2m (TA)
Signed Loan	€60m (CEB)
Expected completion	End of 2022

habilitation of 82 buildings (2,600 housing units) in 45 municipalities and cities throughout Bosnia and Herzegovina. These are then provided to beneficiaries based on social, non-for-profit rental housing model or within institutional accommodation (welfare) centres. 150 families moved into new locations by the end of 2019 (eight collective centres and alternative accommodation locations were closed).



# TRANSPORT

## SECTOR SUMMARY

The Western Balkans' transport network still requires focused financing, as a considerable proportion of the region's road and rail network needs rehabilitation and upgrading. Non-physical barriers affecting trade and traffic in the region (interoperability, safety, security, traffic management for all modes of transport) must also be addressed.

In 2015, the leaders of the Western Balkans adhered to and agreed on a regional Core transport network and an indicative extension of the EU Core Network and Corridors to enhance connectivity within the region and further with the EU network. The signing of the Transport Community Treaty in 2017 encourages better planning of transport investments and procedural streamlining. The new Transport Community Secretariat is based in Belgrade and has a leading role in development of policies and cooperation mechanisms in the region.

## WBIF PRIORITIES AND ACTIONS

Transport is WBIF's most active sector, accounting for 45% of the portfolio. The WBIF provides TA grants to develop projects that are part of the Core network. Investment grants co-finance infrastructure projects on the Core Corridors, making use of an allocation of €1 billion available for key connectivity investments over the 2015-2020 period. Roads and railways are the main beneficiaries of funds.

### Achieved results:

- 800 km of local and regional roads;
- 137 km of motorways.

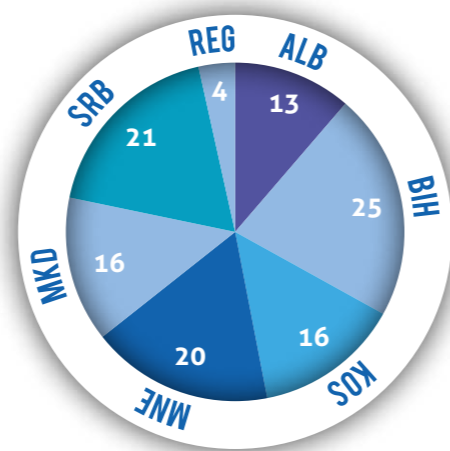
### Expected results:

- 846 km of new motorways, and two cross-border bridges and facilities;
- 1,400 km of railway lines rehabilitated, and one joint border railway station;
- Increase in cargo capacity and safe and efficient transport in the Durrës and Brčko ports;
- Enhanced urban mobility for more than 1.3 million people living in Belgrade.

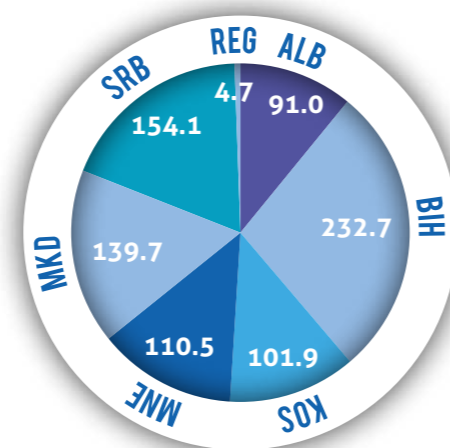
<b>PROJECTS</b>	<b>55</b>
<b>Estimated project value</b>	<b>€9.4bn</b>
<b>Projects with loans signed</b>	<b>24 / €3.3bn signed loans</b>
<b>WBIF grants</b>	<b>€834.7m</b>
<b>WBIF grants in 2019</b>	<b>€162.8m</b>

## DISTRIBUTION BY BENEFICIARY

N° of grants



Value of grants (€m)



Subsector	Value (€m)
Roads	427.2
Railways	365.3
Maritime and inland ports	32.6
Urban transport	8.4
Regional sector studies	1.2

## Orient/East-Med Corridor: Rehabilitation of Railway Route 10 in Kosovo



The Orient/East-Med Corridor crosses Kosovo from the north to the south on Route 10 and is Kosovo's connection to the wider region by rail. The entire track is in poor condition, with serious structural constraints limiting speed to 60km/h. Route 10 is part of the extension of the TEN-T Network to the Western Balkans. It has a total length of 256 km, out of which 148 km are in Kosovo.

The route in Kosovo will be rehabilitated in three phases:

- Phase 1: Fushë Kosovë/Kosovo Polje – border with North Macedonia (64 km);
- Phase 2: Fushë Kosovë/Kosovo Polje – Mitrovicë/Mitrovica (35 km);
- Phase 3: Mitrovicë/Mitrovica – administrative border with Serbia (49 km).



<b>Estimated total project cost</b>	<b>€251.7m</b>
<b>WBIF Grants</b>	<b>€84.3m (INV) €5.6m (TA)</b>
<b>Signed loans</b>	<b>€39.9m (EBRD) €42m (EIB)</b>
<b>Expected completion</b>	<b>End of 2023 (Phase 1 &amp; 2)</b>

The entire route will be upgraded to TEN-T standards. Passenger and freight travel speed will increase to 100-120 km/h, which will reduce the journey time between Pristina, Skopje and Belgrade by at least ½ hour.

The construction works on Phase 1 began in July 2019, while those on Phase 2 are planned to commence by the end of 2020. Phase 3 is at the detailed design

stage. Once in operation, it will provide an interoperable railway route in Kosovo ensuring safe transport services to people and businesses in the region and wider Europe.

## Bosnia and Herzegovina – Croatia R2a Road Interconnection, Banja Luka – Gradiška and Gradiška Bridge



This investment project concerns the construction of a border crossing, a cross-border bridge over the River Sava, as well as motorway connections on the Banja Luka – Gradiška road section. The new developments are along Route 2a (R2a) which spans 239 km, from Lašva and Banja Luka in Bosnia and Herzegovina to Okučani in Croatia. It thus

connects Bosnia and Herzegovina to the main transport routes in Croatia leading to the Adriatic ports.

Currently, R2a runs through the urban area of Gradiška for approximately 2 km and crosses a 260 m long two-way bridge over the Sava River. The new bridge and border-crossing facilities in Gradiška are being built 3 km to the west of the existing facilities, outside the urban area of Gradiška. The construction of the bridge commenced in October 2019.

Once in operation, the new developments will provide safe and efficient road trans-

port for more than 500,000 people using the R2a motorway, passenger and freight carrying capacity will be significantly improved, and border crossing times, between Bosnia and Herzegovina and Croatia will be reduced to 2-5 minutes for cars and 12-30 minutes for trucks.

The new bridge will also accommodate the traffic generated by the commissioning of the Banja Luka – Gradiška motorway as well as the future Banja Luka – Doboj motorway.

<b>Estimated total project cost</b>	<b>€38.5m</b>
<b>WBIF Grant</b>	<b>€7m (INV)</b>
<b>Signed loan</b>	<b>€10.7m (EIB)</b>
<b>Expected completion</b>	<b>Mid of 2022</b>





# DIGITAL INFRASTRUCTURE

## SECTOR SUMMARY

The Digital Agenda for the Western Balkans and SEE 2020 strategy aim to unlock access to a digital economy in the Western Balkans by integrating the region into the pan-European digital market. This requires future-proof digitisation strategies, an updated regulatory environment, improved broadband infrastructure, as well as access and digital literacy. Digital infrastructure and broadband are part of the digital integration pillar of the Multi-annual Action Plan for a Regional Economic Area in the Western Balkans (MAP-REA). In response, the WBIF adopted digital infrastructure as an additional eligible sector in December 2017. Various WBIF stakeholders with relevant digital expertise have been consulted since then, including DG CONNECT, developing this new sector under WBIF in line with the European Commission's policies and strategies and beneficiaries' needs.

## WBIF PRIORITIES AND ACTIONS

The WBIF supports the deployment of digital infrastructures (including broadband connectivity) in the region through technical assistance for the preparation of investment projects. Projects in the sector focus on 'white zones' and rural areas as well as support the digital connectivity of educational, healthcare, municipal and governmental institutions. In December 2019, the WBIF extended its area of assistance to e-Infrastructures, interconnection of administration, research and education networks with speeds of up to 500 Gbps, and high performance computing.

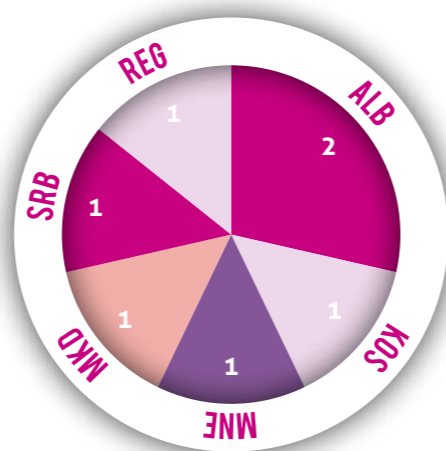
### Expected results:

- 70% of households with access to broadband connections in rural areas in Albania;
- 190 healthcare facilities and 200 schools with 1GB fix broadband internet in rural areas in the north-east of Albania;
- 136,500 students and teachers in 500 primary and secondary schools connected to high-speed broadband in Kosovo;
- 48,700 people with access to next generation networks in "white" areas in Montenegro;
- 47,200 people with access to ultra-fast internet in "white" and "grey" zones in North Macedonia;
- 1,500 schools and 225,000 households connected to broadband networks in rural areas and increased access to services for 650,000 people in Serbia.

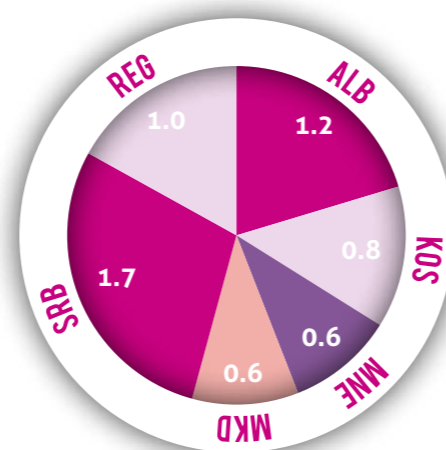
<b>PROJECTS</b>	<b>6</b>
<b>Estimated project value</b>	<b>€252m</b>
<b>Projects with loans signed</b>	<b>1 / €4.3m signed loan</b>
<b>WBIF grants</b>	<b>€5.9m</b>
<b>WBIF grants in 2019</b>	<b>€5.4m</b>

## DISTRIBUTION BY BENEFICIARY

N° of grants



Value of grants (€m)



Broadband connectivity	5.9
------------------------	-----

## Broadband Infrastructure Development in Montenegro



Over 36% of the population in Montenegro lives in rural areas. The provision of broadband internet access in remote locations exceeds the purchasing power of operators and are a financial challenge. Therefore, such areas were omitted in the commercial development plans of telecom operators.

The WBIF funds a feasibility study and cost-benefit analysis in order to find a

technical, institutional and organisational solution for next generation network broadband throughout the entire country.

The main objective of this infrastructure project is to address Internet Broadband accessibility and connectivity in the country and ensure fixed broadband connectivity for education facilities, hospitals, public institutions, municipalities, and households. The deployment of fixed broadband infrastructure

will strengthen economic and social development. Increased access to ICT will boost digital connectivity between Montenegro and other countries in the region and the EU, reduce the digital gap, and contribute to the region's development.

<b>Estimated total project cost</b>	<b>€27.6m</b>
<b>WBIF Grant</b>	<b>€0.6m (TA)</b>
<b>Estimated loan</b>	<b>€15.9m (EBRD)</b>



## Connecting Primary and Secondary Schools in Kosovo



Information and Communications Technology is one of the six priority sectors for economic development in Kosovo. Together with the World Bank, the country is implementing the Digital Economy Project for Kosovo ((KODE), in order to improve access to better quali-

ty and high-speed broadband services and to online knowledge sources, services and labour markets for citizens, and public and academic institutions. It will enable higher education institutions to interconnect through Kosovo's National Research Education Network (NREN) and connect to the GEANT Network to have access to new sources of information and new opportunities for research and education.

The WBIF funded project will extend the KREN Network to all primary and secondary schools and ensure connection speed of at least 1 Gbps. WBIF provides the feasibility study and cost-benefit analysis for assessing mid-mile and last-mile connection interventions needed, and thus the involvement of the private sector.

Extending coverage to primary and secondary schools in cities, small towns and rural areas will enable 136,500 students and teachers in 500 schools across the country to have access to a high-speed and resilient network, share and access knowledge using the latest standards and services.

<b>Estimated total project cost</b>	<b>€25.6m</b>
<b>WBIF Grant</b>	<b>€0.8m (TA)</b>
<b>Estimated loans</b>	<b>€11.9m (EIB) €11.9m (CEB)</b>



# PRIVATE SECTOR DEVELOPMENT

## ▪ SECTOR SUMMARY

Private Sector Development (PSD) is the backbone of Western Balkan economies and plays a key role in economic convergence and EU accession. As in most transition economies placed under fiscal strain at national level and limited creditworthiness for all but the largest cities, small and medium-sized enterprises (SMEs) suffer from low competitiveness, difficult access to financing, lack of skills, and poor integration into global supply chains. The focus is on improving access to financing and business support to SMEs through the Western Balkans Enterprise Development and Innovation Facility (WB EDIF), a joint initiative of the EU, financial institutions, bilateral partners and public institutions in the Western Balkans.

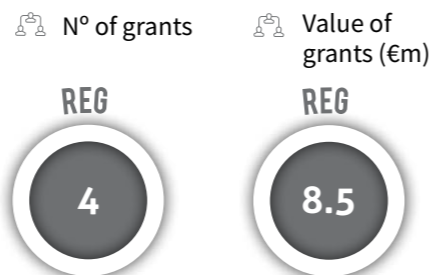
The WBIF has also financed the EPEC initiative promoting work with key Public-Private Partnership (PPP) bodies in the region in order to increase their capacity to identify, prepare and implement PPP projects.

## ▪ WBIF EDIF

Originally, WB EDIF was established by a WBIF decision as a dedicated platform for private sector development, with separate governance structure and coordination. In December 2019, at the 21st WBIF SC meeting, WB EDIF was reintegrated under the governance and coordination structure of WBIF, preserving its own decision-making.

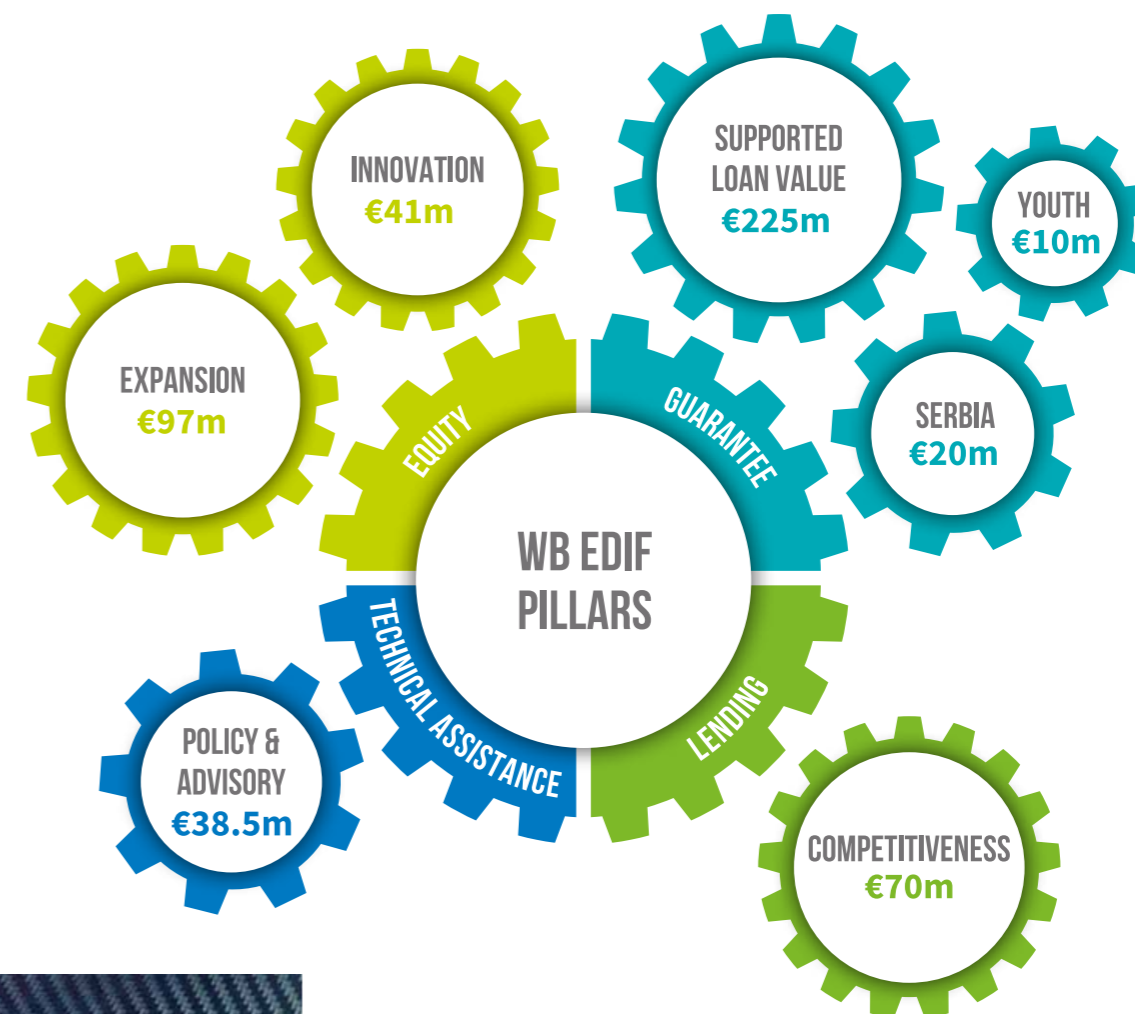
WB EDIF provides support through four complementary pillars. These are:

1. SME Equity financing which offers two equity funds aimed at early stage innovative companies (the Enterprise Innovation Fund) and established enterprises in their expansion phase (Enterprise Expansion Fund);
2. SME Loan Guarantee, focused also on youth employment, supporting local banks in developing SME business with risk sharing reducing costs of loans;
3. SME Lending, providing dedicated credit lines with a grant element;
4. Policy and advisory services to support the entrepreneurial capacity and boost the business ecosystem.



### Achieved results:

1. €490m deployed via financial instruments
2. 5,390 SMEs supported
3. 112,700 jobs supported



### SME in focus: Koshi Group L.L.C, Kosovo

Koshi Group L.L.C. is a Prizren-based manufacturer of carbon fibre components, led by Shkamb Koshi, a young entrepreneur with over 10 years of experience in the automotive industry, which he gained in Italy. Although Koshi's key business area is the automotive sector, the company is expanding its manufacturing to target medical and fashion industries with materials made from Kevlar honeycomb. Today, the company exports all its products to EU markets and its client portfolio includes prestigious companies, such as Fiat, Abarth, Alfa Romeo, Ferrari and Porsche. Since its launch, Koshi has demonstrated a track record in increasing turnover year-to-year, capping at €65,000 in the first year

and reaching €727,973 in its fourth year of operation. Building on these revenue increases, coupled with an increasing demand, Koshi devised a plan to boost its production capacity and offer better working conditions to its employees. In 2018, the company received business advice supported by the EBRD and the EU through the WB EDIF, which helped it establish a new production plant in line with European standards. A consultant was hired to work one-on-one with the company on everything from creating an architectural plan to planning for the investment. As a result of the project, the company was granted a construction permit from the Municipality of Prizren. Going forward, the management is considering receiving further advisory support for the implementation of a quality management system based on ISO.

# GLOSSARY

<b>AFD</b>	Agence Française de Développement
<b>CEB</b>	Council of Europe Development Bank
<b>CRM</b>	Connectivity Reform Measure
<b>DG CONNECT</b>	Directorate General for Communications Networks, Content and Technology
<b>DG NEAR</b>	Directorate-General for Neighbourhood and Enlargement Negotiations
<b>EBRD</b>	European Bank for Reconstruction and Development
<b>EC</b>	European Commission
<b>EFSE</b>	European Fund for Southeast Europe
<b>EIB</b>	European Investment Bank
<b>ENV</b>	Environment
<b>EPEC</b>	European PPP Expertise Centre
<b>ESIA</b>	Environmental and Social Impact Assessment
<b>EU</b>	European Union
<b>EWBJF</b>	European Western Balkans Joint Fund
<b>GGF</b>	Green for Growth Fund
<b>ICT</b>	Information and Communications Technology
<b>IFI</b>	International Financial Institution
<b>IFICO</b>	IFI Coordination Office
<b>INV</b>	Investment
<b>IPA</b>	Instrument for Pre-Accession Assistance



Delegates to the 21st meeting of the WBIF Steering Committee, December 2019, London.

<b>ISO</b>	International Organisation for Standardisation
<b>KfW</b>	KfW Development Bank
<b>MAP-REA</b>	Multi-Annual Action Plan for a Regional Economic Area
<b>NIC</b>	National Investment Committee
<b>PFG</b>	Project Financiers' Group
<b>PMI</b>	Project of Mutual Interest
<b>PPP</b>	Public-Private Partnership
<b>PSD</b>	Private Sector Development
<b>REEP</b>	Regional Energy Efficiency Programme for the Western Balkans
<b>/REEP Plus</b>	Steering Committee
<b>SC</b>	South East Europe
<b>SEE</b>	Small and Medium-sized Enterprise
<b>SME</b>	Single Project Pipeline
<b>SPP</b>	Technical Assistance
<b>TA</b>	Trans-European Transport Network
<b>TEN-T</b>	United Nations Educational, Scientific and Cultural Organisation
<b>UNESCO</b>	Western Balkans Enterprise Development and Innovation Facility
<b>WB EDIF</b>	World Bank Group
<b>WBG</b>	Western Balkans Investment Framework
<b>WBIF</b>	

JOINT PARTNERSHIP OF:



IN COOPERATION WITH:

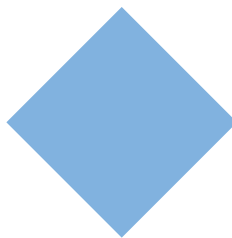


BILATERAL DONORS:



**2008 - 2019**

**GRANT  
DIRECTORY**





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# GLOSSARY

<b>ATP</b>	Assistance to Tendering Process	<b>ESIA</b>	Environmental and Social Impact Assessment	<b>OTH</b>	Other
<b>CBA</b>	Cost-Benefit Analysis	<b>FAA</b>	Financial Affordability Analysis	<b>PD</b>	Preliminary Design
<b>CD</b>	Conceptual Design	<b>FF</b>	Financing Facility	<b>PFS</b>	Pre-feasibility Study
<b>CEB</b>	Council of Europe Development Bank	<b>FS</b>	Feasibility Study	<b>PIU</b>	Support to Project Implementation Unit
<b>CO</b>	Contingencies	<b>ID</b>	Identification	<b>RBMP</b>	RBMP River Basin Management Plan
<b>CF</b>	Co-financing / Investment Grant	<b>IPF</b>	Infrastructure Project Facility	<b>SAM</b>	Supervision and Management
<b>CV</b>	Communication and Visibility	<b>IPF1</b>	Infrastructure Project Facility 1	<b>SD</b>	Sector Development
<b>DD</b>	Detailed Design	<b>IPF2</b>	Infrastructure Project Facility 2	<b>SEA</b>	Strategic Environmental Assessment
<b>EA</b>	Evaluation and Audit	<b>IPF3</b>	Infrastructure Project Facility 3	<b>SIA</b>	Social Impact Assessment
<b>EBRD</b>	European Bank for Reconstruction and Development	<b>IPF4</b>	Infrastructure Project Facility 4	<b>SOW</b>	Supervision of Works
<b>EFA</b>	Economic and Financial Appraisal	<b>IPF5</b>	Infrastructure Project Facility 5	<b>SS</b>	Sector Study
<b>EIA</b>	Environmental Impact Assessment	<b>IPF6</b>	Infrastructure Project Facility 6	<b>TD</b>	Tender Documents
<b>EIB</b>	European Investment Bank	<b>IPF7</b>	Infrastructure Project Facility 7	<b>TMA</b>	Technical and Management Assistance
		<b>IPF8</b>	Infrastructure Project Facility 8	<b>ToR</b>	Terms of Reference
		<b>IPF9</b>	Infrastructure Project Facility 9	<b>WBG</b>	World Bank Group
		<b>IRS</b>	Interest Rate Subsidies	<b>WS</b>	Works and Supplies
		<b>KfW</b>	KfW Development Bank		
		<b>MD</b>	Main Design		

\*This designation is without prejudice to positions on status and is in line with UNSCR 1244/1999 and the ICJ Opinion on the Kosovo declaration of independence. Data as of 31 December 2019, last updated on 4 May 2020.



# GRANTS APPROVED IN 2019

Grant code	Title of operation	Grant approved (€)	Lead IFI	Grant manager	Loan (€)	Estimated project cost (€)
<b>TA ROUND 21 - BERLIN STEERING COMMITTEE, 25-26 JUNE 2019</b>						
WB21-ALB-ENV-01	Albania, Elbasan Functional Waste Area: Feasibility Study, ESIA, PIU Support	502,500	KfW	IPF	23,000,000	50,100,000
WB21-ALB-ENV-02	Albania, Fier Functional Waste Area: Feasibility Study, ESIA, PIU Support	502,500	KfW	IPF	23,500,000	63,000,000
WB21-ALB-ENV-03	Albania, Water Supply and Sewerage Systems in Himara Municipality and Its Coastal Villages: Supervision of Works	2,308,800	KfW	KfW	40,000,000	48,420,000
WB21-ALB-SOC-01	Albania, Academic and Recreational Infrastructure for the Student City of the University of Tirana: Feasibility Study, Preliminary Design	502,500	EIB	IPF	35,025,000	74,830,000
WB21-ALB-TRA-01	Comprehensive Network, Corridor VIII, Durres – Rrogozhine Railway Section: Detailed Design, Tender Dossier	1,708,500	EIB	IPF8	25,070,000	54,270,000
WB21-KOS-ENE-01	Kosovo, District Heating Systems: Feasibility Study, ESIA	2,010,000	EIB	IPF	150,000,000	154,160,000
WB21-KOS-ENE-02	Kosovo, Gas Development Plan and Regulatory Framework Review and Assistance	1,507,500	EBRD	IPF		1,500,000
WB21-KOS-ENV-02	Kosovo, Construction of the Kremenate Dam: Detailed Design Update, Tender Dossier	1,040,000	WBG	WBG	35,600,000	48,235,000
WB21-KOS-SOC-01	Kosovo, Construction and Rehabilitation of Healthcare Infrastructure: Feasibility Study, Conceptual Design, Other	1,005,000	EIB	IPF	28,000,000	29,000,000
WB21-MNE-DII-01	Montenegro, Broadband Infrastructure Development: National Broadband Development Plan, PIU Support	552,750	EBRD	IPF8	15,900,000	27,575,000
WB21-MNE-TRA-01	Orient/East-Med Corridor, Route 4, Golubovci – Bar Section of the Bar – Vrbnica Railway Line: ESIA, Preliminary Design, Detailed Design, PIU Support, Other	3,015,000	KfW	IPF	25,000,000	53,000,000
WB21-MKD-DII-01	North Macedonia Digital Economy Project: Feasibility Study, ESIA, Preliminary Design	624,000	WBG	WBG	30,000,000	57,131,586
WB21-MKD-ENE-02	North Macedonia, North Macedonia – Kosovo Gas Interconnection: Feasibility Study, ESIA	653,250	EBRD	IPF	9,900,000	11,950,000
WB21-MKD-ENE-03	North Macedonia, Strengthening the Transmission Network in the Southeast Region of North Macedonia: Feasibility Study, ESIA, Detailed Design, Tender Dossier	783,900	EBRD	IPF	5,627,000	7,400,000
WB21-SRB-ENE-01	Serbia, North CSE Corridor, New 400/110 kV 2x300 MVA Belgrade West Substation and OHL 400 kV Serbia – Romania: Pre-feasibility Study, ESIA	603,000	KfW	IPF	34,000,000	52,140,000
WB21-SRB-ENE-02	Serbia, Energy Efficiency Renovation Programme of Central Government Buildings: PIU Support	312,000	CEB	CEB	40,000,000	44,500,000
WB21-SRB-ENV-02	Serbia, Construction of the Struganik Dam: Feasibility Study, ESIA, Preliminary Design	804,000	EBRD	IPF	20,150,000	22,500,000
WB21-SRB-ENV-03	Serbia, Flood Risk Management Programme for Central Serbia: Flood Risk Management Plan, Strategic Environmental Assessment	1,306,500	EBRD	IPF	221,200,000	250,000,000
WB21-SRB-TRA-01	Orient/East-Med Corridor, Belgrade Marshalling Yard – Ostruznica – Batajnica Railway Line: Feasibility Study, ESIA, Preliminary Design	804,000	EIB	IPF	30,300,000	62,175,000
WB21-REG-ENE-04	REEP Plus, Window 4 - Public Buildings: Structural and Energy Audits, Nearly Zero-Energy Buildings Designs	624,000	KfW	KfW	167,400,000	207,378,000
<b>TA ROUND 22 - LONDON STEERING COMMITTEE, 16-17 DECEMBER 2019</b>						
WB22-ALB-DII-02	Albania, Pilot Project for Rural Broadband Development in Shkodra, Tropoja, Kukës and Dibra: Detailed Design, ESIA, Tender Documents	703,500	EIB	IPF	24,000,000	48,000,000
WB22-KOS-DII-01	Kosovo, Connecting Primary and Secondary Schools in Kosovo: Feasibility Study and Cost-Benefit Analysis	804,000	EIB	IPF	23,700,000	25,580,000
WB22-SRB-DII-01	Serbia, Next Generation Broadband Connectivity for Rural Schools in White Zones: Fixed Broadband Mapping, Feasibility Study and Cost-Benefit Analysis, Conceptual Designs, ESIA, Preliminary Designs	1,768,000	EBRD	EBRD	72,000,000	76,930,000
WB22-REG-DII-02	Balkans Digital Highway: Feasibility Study and Cost Benefit Analysis, Preliminary Design	962,000	WBG	WBG	6,347,500	16,600,000
WB21-KOS-ENV-01	Kosovo, Development of a Construction and Demolition Waste (CDW) Management Plan for Kosovo	312,000	EBRD	EBRD		500,000
WB21-KOS-ENV-03	Kosovo, Sewage and Rainwater Network for Pristina Agglomeration: Feasibility Study/Masterplan	520,000	KfW	KfW		50,200,000
<b>INVESTMENT ROUND 04 - LONDON STEERING COMMITTEE, 16-17 DECEMBER 2019</b>						
WB-IG04-BIH-ENV-02	Bosnia and Herzegovina, WATSAN Programme in Republika Srpska: Lokanj-Pilica Water Supply Phase 1 and Wastewater Treatment Plant for Tabanci in the Municipality of Zvornik	606,900	EIB	EIB	1,793,115	4,057,309
WB-IG04-BIH-ENV-04	Bosnia and Herzegovina, WATSAN Programme in the Federation of Bosnia and Herzegovina: Water Supply Investments on the Right Side of the River Vrbas and Water Loss Reduction in the Municipality of Jajce	1,530,000	EIB	EIB	4,090,335	9,244,964
WB-IG04-BIH-TRA-01	Mediterranean Corridor: Putnikovo Brdo 2 Tunnel – Medakovo Interchange Vc Motorway Subsection in Bosnia and Herzegovina	15,932,000	EBRD	EBRD	48,618,000	80,668,000
WB-IG04-BIH-TRA-02	Mediterranean Corridor: Poprikuse – Nemila Vc Motorway Subsection in Bosnia and Herzegovina	42,099,480	EBRD	EBRD	143,370,520	187,344,520
WB-IG04-BIH-TRA-06	Mediterranean Corridor: Rudanka Interchange – Putnikovo Brdo 2 Tunnel Vc Motorway Subsection in Bosnia and Herzegovina	38,768,800	EBRD	EBRD	122,301,200	163,171,200
WB-IG04-KOS-ENV-01	Kosovo, Wastewater Treatment Plant and Sewerage Network Extension and Rehabilitation in Gjilan	2,550,000	EBRD	EBRD	21,000,000	21,866,476
WB-IG04-KOS-TRA-02	Orient/East-Med Corridor: General Rehabilitation of Railway Route 10 in Kosovo, Signalling and Telecoms for Phases 1 & 2	27,394,758	EBRD	EBRD	24,809,762	56,085,282
WB-IG04-MNE-ENV-01	Montenegro, Boka Bay Water Supply and Wastewater Collection Phase 2	4,467,231	KfW	KfW	14,042,000	25,002,825
WB-IG04-MKD-ENE-01	Project of Mutual Interest: North Macedonia – Greece Gas Interconnector	12,724,000	EIB	EIB	39,600,000	54,405,000
WB-IG04-MKD-TRA-01	Orient/East-Med Corridor: North Macedonia – Serbia Rail Interconnection, Tabanovce Joint Border Station	2,765,227	EBRD	EBRD	2,420,418	6,080,837
WB-IG04-MKD-TRA-02	Orient/East-Med Corridor: North Macedonia – Kosovo Road Interconnection, Blace – Skopje (Stenkovec Interchange) Motorway Section	27,225,128	EBRD	EBRD	73,111,571	120,804,338
WB-IG04-SRB-ENE-01	Trans-Balkan Electricity Corridor: Obrenovac – Bajina Bašta Grid Section in Serbia	13,101,800	KfW	KfW	39,760,000	58,700,000
<b>WRITTEN PROCEDURES</b>						
WB-IG03-BIH-ENV-03	Bosnia and Herzegovina, Gradacac Water Supply Project	2,156,760	EBRD	EBRD	6,000,000	15,800,125
WB-IG01-BIH-TRA-04	Reconstruction and Modernisation of the River Port of Brčko Phase 1	3,080,800	EBRD	EBRD	7,000,000	10,270,000
WB-IG04-REG-ENE-01	Regional Energy Efficiency Programme for the Western Balkans (“REEP Plus”) – Extension to EBRD Programme Implementation	14,700,000	EBRD	EBRD	75,000,000	
WB-IG04-REG-ENE-02	Regional Energy Efficiency Programme for the Western Balkans (“REEP Plus”) – Extension to KfW Programme Implementation	14,700,000	KfW	KfW	85,000,000	195,765,973
<b>TA ADVISORY SERVICES - 6 MAY 2019</b>						
WBEC-REG-TRA-02	Update of the Connectivity Network Gap Analysis	65,250		IPF5		65,250

# 2008-2019 APPROVED GRANTS BY BENEFICIARY

Project code	Grant code	Title of operation	Grant services	Grant amount incl. imp. fees (€)	Lead IFI	Grant manager	Approval date	Current stage	Expected completion	Loan (€)	Loan institution	Loan status	Estimated project cost (€)	Project stage
<b>ALBANIA</b>														
<b>DIGITAL INFRASTRUCTURE</b>														
PRJ-ALB-DII-001	WB19-ALB-DII-01	Albania, Regional Broadband Infrastructure Development: Feasibility Study	FS	522,600	EIB	IPF8	18/06/18	Execution	21/06/20	24,000,000	EIB	Estimated	48,000,000	Preparation
	WB22-ALB-DII-02	Albania, Pilot Project for Rural Broadband Development in Shkodra, Tropoja, Kukës and Dibra: Detailed Design, ESIA, Tender Documents	DD, ESIA, TD	703,500	EIB	IPF	17/12/19	Preparation						
<b>ENERGY</b>														
PRJ-ALB-ENE-001	TA-ALB-11	Upgrade of Transmission System	PFS, SS	180,000	KfW	IPF1	14/06/08	Finalised	01/06/09				180,000	Completed
PRJ-ALB-ENE-002	WB11-ALB-ENE-01	Gas Masterplan and Project Identification Plan for Albania	ID, SEA	1,105,500	EBRD	IPF4	12/06/14	Finalised	17/05/17				1,100,000	Completed
PRJ-ALB-ENE-003	TA3-ALB-ENE-01	Feasibility Study for Construction of 220 kV Double Circuit Line Tirana 2 – Razhull and New 220/110 kV 120 MVA Substation in Rrogozhina	DD, FS, OTH, TMA	577,000	KfW	IPF2	08/12/09	Finalised	01/12/10	40,000,000	KfW	Signed	46,154,605	Tendering
	WB4-ALB-ENE-01	Feasibility Study for Construction of New 220/110 kV 120 MVA Substation in Tirana 3 and Reinforcement of 110 kV Tirana Ring	FS	577,605	KfW	IPF2	25/06/10	Finalised	01/12/11					
PRJ-ALB-ENE-004	WB6-ALB-ENE-03	Feasibility Study for 220 kV Double Circuit Line Elbasan1 – Fieri and 220/110 kV 120 MVA Kucova Substation	ESIA, FS	850,000	KfW	IPF3	07/12/11	Finalised	24/09/14	50,000,000	KfW	Signed	69,976,000	Tendering
	WB12-ALB-ENE-01	Detailed Design for 400 kV OHTL Interconnection Elbasan – Bitola and Extension of Elbasan 2 Substation	DD, ESIA	600,000	KfW	KfW	09/12/14	Execution	29/12/20					
	WB-IG00-ALB-ENE-01	Albania – North Macedonia Power Interconnection (I): Grid Section in Albania	CF, CV	14,294,000	KfW	KfW	16/12/15	ToR completed	31/12/22					
PRJ-ALB-ENE-008	WB17-ALB-ENE-03	Skavica Hydropower Plant: Feasibility Study and ESIA	ESIA, FS	1,507,500	EBRD	IPF6	15/06/17	Execution	29/10/20	206,000,000	EBRD	Estimated	247,500,000	Preparation
PRJ-ALB-ENE-014	WB20-ALB-ENE-01	Albania, Dumrea Underground Natural Gas Storage: Feasibility Study, ESIA	ESIA, FS	1,005,000	EBRD	IPF9	06/12/18	ToR completed	29/07/21	30,000,000	EBRD	Estimated	75,370,000	Preparation
PRJ-ALB-ENE-020	WB20-ALB-ENE-04	Albania, Fier – Vlora Gas Transmission Pipeline: Detailed Design, Tender Dossier	DD, TD	1,105,500	EBRD	IPF7	06/12/18	ToR completed	01/09/21	10,625,669	EBRD	Estimated	17,483,504	Preparation
<b>ENVIRONMENT</b>														
PRJ-ALB-ENV-001	TA2-ALB-ENV-01	Wastewater and Sanitation in Lezha and Shengjin	DD	180,000	KfW	IPF2	20/03/09	Finalised	01/03/12	16,000,000	KfW	Repaying	31,860,000	Completed
	MW-ALB-ENV-CEB;KFW-02	Water Supply and Sewage in Gjirokastra and Fier	CF	4,680,000	KfW	KfW	20/03/09	Finalised	31/12/15					
PRJ-ALB-ENV-002	MW-ALB-ENV-CEB;KFW-03	Pogradec Water Supply and Wastewater Collection Systems	CF	3,500,000	KfW	KfW	20/03/09	Finalised	31/12/15	10,000,000	KfW	Repaying	13,500,000	Completed
PRJ-ALB-ENV-003	TA2-ALB-ENV-02	Water Supply and Sewerage in Kamza	FS	450,000	KfW	IPF1	20/03/09	Finalised	01/02/11	6,500,000	KfW	Repaying	12,550,000	Completed
	MW-ALB-ENV-CEB;KFW-06	Kamza Water and Sanitation	CF	5,500,000	KfW	KfW	20/03/09	Finalised	14/01/17					
PRJ-ALB-ENV-004	TA2-ALB-ENV-03	Upgrading of Kavaja Wastewater Treatment Plant and Completion of Sewerage Network in Golemi	DD	350,000	CEB	IPF2	20/03/09	Finalised	01/05/11				9,700,000	Completed
PRJ-ALB-ENV-006	TA3-ALB-ENV-02	Detailed Design for Water Supply and Sewerage Systems in Elbasan City	DD	500,000	KfW	IPF3	08/12/09	Cancelled						Cancelled
PRJ-ALB-ENV-007	TA3-ALB-ENV-03	Feasibility Study and Detailed Design for Improvement of Flood Protection Infrastructure in Albania	FS	400,000	EIB	IPF2	08/12/09	Finalised	01/05/12	2,939,000	EIB	Estimated	8,360,000	Preparation
	WB19-ALB-ENV-01	Albania, Mati River Flood Protection Infrastructure: ESIA, Detailed Design, Tender Dossier	DD, ESIA, TD	452,250	EIB	IPF8	18/06/18	Execution	19/01/21					
PRJ-ALB-ENV-008	WB5-ALB-ENV-06	Feasibility Study and Design Documentation for Water Supply and Sanitation Measures in Durrës City and Region	ATP, DD, EIA, FS, TMA	950,000	EIB	EIB	26/06/11	Cancelled						Cancelled
PRJ-ALB-ENV-009	WB6-ALB-ENV-10	Feasibility Study for Construction of Vlora Regional Sanitary Landfill	FS	1,000,000	KfW	KfW	07/12/11	Finalised	31/12/15	12,000,000	KfW	Disbursing	21,834,862	Implementation
PRJ-ALB-ENV-010	WB10-ALB-ENV-01	Feasibility Studies, Detailed Design and Supervision Services for Construction/Reconstruction of Water Supply Systems in Rural Areas	FS, ID	750,000	KfW	KfW	04/12/13	Finalised	31/12/17	24,000,000	KfW	Disbursing	36,220,000	Implementation
PRJ-ALB-ENV-011	WB4-ALB-ENV-05	Feasibility Study and Detailed Design for Construction of Regional Landfill	ATP, DD, FS, SOW	1,100,000	KfW	KfW	25/06/10	Cancelled						Cancelled
PRJ-ALB-ENV-013	WB17-ALB-ENV-02	Shkodra/Skadar Lake Area, Shiroka and Zogaj Villages, Water Supply and Sewage Systems and Improvement of Waste Management: Feasibility Study, ESIA	ESIA, FS	402,000	EBRD	IPF6	15/06/17	Execution	31/05/20	7,500,000	EBRD	Estimated	15,530,000	Preparation
PRJ-ALB-ENV-015	WB18-ALB-ENV-01	Albania, Water Sector Performance and Investment Programme/Municipal Infrastructure V: Feasibility Studies, Preliminary Designs	ESIA, FS	1,456,000	KfW	KfW	13/12/17	Execution	15/07/20	80,000,000	KfW	Estimated	135,000,000	Implementation
PRJ-ALB-ENV-017	WB19-ALB-ENV-02	Albania, Water Supply and Sewerage Systems in Himara Municipality and Its Coastal Villages: Detailed Design, Tender Dossier	DD, TD	1,872,000	KfW	KfW	18/06/18	Execution	27/11/21	40,000,000	KfW	Signed	48,420,000	Implementation
	WB21-ALB-ENV-03	Albania, Water Supply and Sewerage Systems in Himara Municipality and Its Coastal Villages: Supervision of Works	CV, SOW	2,308,800	KfW	KfW	26/06/19	ToR completed	30/06/24					





Project code	Grant code	Title of operation	Grant services	Grant amount incl. imp. fees (€)	Lead IFI	Grant manager	Approval date	Current stage	Expected completion	Loan (€)	Loan institution	Loan status	Estimated project cost (€)	Project stage
PRJ-ALB-ENV-026	WB20-ALB-ENV-02	Albania, Flood Protection Infrastructure on Erzen-Ishem, Shkumbin, Seman and Vjosa Rivers: Feasibility Study, ESIA	ESIA, FS, PIU	2,010,000	EIB	IPF	06/12/18	Pending ToR		51,000,000	EIB	Estimated	105,000,000	Preparation
PRJ-ALB-ENV-029	WB21-ALB-ENV-01	Albania, Elbasan Functional Waste Area: Feasibility Study, ESIA, PIU Support	ESIA, FS, OTH, PIU	502,500	KfW	IPF	26/06/19	Pending ToR		23,000,000	KfW	Estimated	50,100,000	Preparation
PRJ-ALB-ENV-029	WB21-ALB-ENV-02	Albania, Fier Functional Waste Area: Feasibility Study, ESIA, PIU Support	ESIA, FS, OTH, PIU	502,500	KfW	IPF	26/06/19	Pending ToR		23,500,000	KfW	Estimated	63,000,000	Preparation
<b>🌱 SOCIAL</b>														
PRJ-ALB-SOC-001	TA-ALB-10	Education, Excellence and Equity Project (EEE-P) and Rehabilitation of Tirana Schools Phase 2	TMA	1,500,000	CEB	IPF1	14/06/08	Finalised	01/04/12	14,000,000	CEB	Signed	61,100,000	Completed
PRJ-ALB-SOC-002	TA-ALB-04	Tirana University Hospital Centre Reform Programme Phase 2	EIA, FS, OTH, TMA	480,000	CEB	IPF2	14/06/08	Finalised	01/07/10	15,930,000	CEB	Disbursing	27,027,712	Implementation
PRJ-ALB-SOC-003	WB6-ALB-SOC-14	Masterplan and Feasibility Study for Communal Infrastructure Works in the Albanian Alps Area	FS, ID	1,000,000	CEB	CEB	07/12/11	Finalised	31/12/17	28,700,000	CEB	Repaying	37,316,447	Implementation
PRJ-ALB-SOC-023	WB21-ALB-SOC-01	Albania, Academic and Recreational Infrastructure for the Student City of the University of Tirana: Feasibility Study, Preliminary Design	FS, PD	502,500	EIB	IPF	26/06/19	Pending ToR		35,025,000	EIB	Estimated	74,830,000	Preparation
<b>🚗 TRANSPORT</b>														
PRJ-ALB-TRA-001	MW-ALB-TRA-CEB;KFW-07	Feeder Roads	CF	9,000,000	KfW	KfW	20/03/09	Finalised	22/03/17	15,000,000	KfW	Repaying	24,600,000	Completed
PRJ-ALB-TRA-002	TA-ALB-06	Feasibility Study for Track Renewal, Signalling and Communication Systems in the Whole Network of Albanian Railway	FS	1,500,000	EBRD	IPF1	14/06/08	Finalised	01/06/09					
	WB4-ALB-TRA-09	Detailed Design for Tirana – Durrës Railway Section and Economic Financial Appraisal for the Whole Rail Network	DD, EFA	1,250,000	EBRD	EBRD	25/06/10	Finalised	31/12/17	36,870,000	EBRD	Signed	92,075,000	Tendering
PRJ-ALB-TRA-003	WB1-ALB-TRA-01	Regional and Local Roads	DD, SOW, TMA	4,000,000	EBRD	EBRD	08/12/09	Finalised	31/12/16	50,000,000	EBRD	Repaying	138,500,000	Completed
										50,000,000	EIB	Signed		
PRJ-ALB-TRA-004	WB4-ALB-TRA-08	TA for Project Implementation Roads Sector	TMA	750,000	EIB	EIB	25/06/10	Finalised	31/12/15	35,000,000	EIB	Disbursing	145,460,000	Implementation
										26,000,000	EIB	Repaying		
PRJ-ALB-TRA-005	WB7-ALB-TRA-12	Feasibility Study for Tirana Bypass (Kashar – Vaqarr – Mullet)	EFA, EIA, FS, PD	1,005,000	EBRD	IPF2	14/06/12	Finalised	01/05/14	50,000,000	EBRD	Estimated	134,460,276	Preparation
	WB16-ALB-TRA-02	Detailed Design for Tirana Bypass (Kashar – Vaqarr – Mullet)	DD, ESIA, TD	1,507,500	EBRD	IPF5	15/12/16	Execution	30/10/20	59,966,897	EBRD	Estimated		
PRJ-ALB-TRA-006	WB8-ALB-TRA-13	Feasibility Study and Preliminary Design of Two Tram Lines in Tirana	FS, CD	375,000	EBRD	EBRD	06/12/12	Cancelled						Cancelled
PRJ-ALB-TRA-007	WB13-ALB-TRA-01	Feasibility Study for Rehabilitation of Railway Line Durrës – Pogradec – Lin and New Railway Link to the Border with North Macedonia	CD, EFA, EIA, FS, PFS	723,600	EIB	IPF4	17/06/15	Finalised	07/12/18	25,070,000	EIB	Estimated	291,020,000	Preparation
	WB21-ALB-TRA-01	Comprehensive Network, Corridor VIII, Durres – Rrogozhine Railway Section: Detailed Design, Tender Dossier	DD, ESIA, TD	1,708,500	EIB	IPF8	26/06/19	Execution	25/10/21	111,030,000	EIB	Estimated		
PRJ-ALB-TRA-008	WB15-ALB-TRA-01	Detailed Design for Rehabilitation of Vora – Hani Hotit Railway Line	DD, TD	804,000	EBRD	IPF	17/06/16	Cancelled		31,000,000	EBRD	Estimated	127,220,000	Preparation
	WB16-ALB-TRA-01	Detailed design for Rehabilitation of Vora – Hani Hotit Railway Line	DD	4,522,500	EBRD	IPF6	15/12/16	Execution	20/12/20					
PRJ-ALB-TRA-013	WB17-ALB-TRA-01	Durrës Port, Reconstruction of Quays 1 & 2: Pre-feasibility Study, Feasibility Study, ESIA, Detailed Design Review and Update, Tender Documentation	DD, ESIA, FS, PFS, TD	1,105,500	EBRD	IPF7	15/06/17	On hold					62,450,000	Preparation
	WB-IG03-ALB-TRA-01	Reconstruction of Durrës Port, Quays 1 & 2	CF, CO, CV, PIU, SOW, TMA	27,672,000	EBRD	EBRD	06/12/18	Preparation	31/12/26	25,000,000	EBRD	Estimated		
PRJ-ALB-TRA-015	WB17-ALB-TRA-02	Adriatic - Ionian Corridor, Construction of Lezha Bypass: Feasibility Study, ESIA	ESIA, FS	351,750	EBRD	IPF6	15/06/17	Cancelled						Cancelled
<b>BOSNIA AND HERZEGOVINA</b>														
<b>⚡ ENERGY</b>														
PRJ-BIH-ENE-001	WB5-BIH-ENE-05	Wind Farm Poklecani	EIA, FS	380,000	EIB	IPF1	26/06/11	Finalised	01/01/14	110,000,000	EIB	Terms agreed	150,000,000	Preparation
PRJ-BIH-ENE-002	WB6-BIH-ENE-08	Čaplje Hydropower Plant	CD, EIA, FS, OTH, SIA	800,000	EIB	IPF3	07/12/11	Cancelled						Cancelled
PRJ-BIH-ENE-003	WB6-BIH-ENE-07	Krusevo and Zeleni Vir Hydropower Plants	EIA, FS	1,000,000	EIB	IPF3	07/12/11	Cancelled						Cancelled
PRJ-BIH-ENE-004	WB9-BIH-ENE-01	Babino selo Hydropower Plant	CD, EIA, FS, SIA	750,000	EBRD	EBRD	13/06/13	Finalised	31/07/19					Cancelled
PRJ-BIH-ENE-005	WB9-BIH-ENE-02	Vinac Hydropower Plant	CD, EIA, FS, SIA	750,000	EBRD	EBRD	13/06/13	Cancelled						Cancelled



Project code	Grant code	Title of operation	Grant services	Grant amount incl. imp. fees (€)	Lead IFI	Grant manager	Approval date	Current stage	Expected completion	Loan (€)	Loan institution	Loan status	Estimated project cost (€)	Project stage
PRJ-BIH-ENE-006	WB9-BIH-ENE-03	Pale District Heating Project	CF	1,500,000	EBRD	EBRD	13/06/13	Cancelled						Cancelled
PRJ-BIH-ENE-007	WB8-BIH-ENE-11	Smart Metering / AMR System Design and Implementation Support	EFA	462,300	EIB	IPF3	06/12/12	Finalised	06/03/15	35,000,000	EIB	Signed	124,900,000	Implementation
PRJ-BIH-ENE-008	WB7-BIH-ENE-09	Vlašić – Travnica 50 MW Wind Farm	EIA, FAA, FS, OTH, PD	875,000	EIB	EIB	14/06/12	Finalised	31/12/16	25,000,000	EIB	Estimated		
										37,500,000	EIB	Disbursing	75,840,000	Implementation
										35,000,000	EBRD	Disbursing		
<b>ENVIRONMENT</b>														
PRJ-BIH-ENV-001	MW-BIH-ENV-EBRD-02	Bijeljina Wastewater System Project Phase II	CF	3,000,000	EBRD	EBRD	20/03/09	Finalised	28/02/15	4,999,000	EBRD	Repaying	32,155,205	Completed
	TA3-BIH-ENV-03	Bijeljina Wastewater Treatment Plant Implementation	TMA	500,000	EBRD	IPF2	08/12/09	Finalised	01/10/12	6,996,205	EBRD	Repaying		
	TA-BIH-03	Plava Voda Regional Water Supply Project	DD	600,000	EBRD	IPF1	14/06/08	Finalised	01/03/15	11,000,000	EBRD	Signed		
PRJ-BIH-ENV-002	TA3-BIH-ENV-05	Reconstruction of Distribution Networks in the Municipalities Connected to Plava Voda Regional Water Supply Project	FS	300,000	EBRD	IPF1	08/12/09	Finalised	01/02/14	11,000,000	CEB	Signed	29,900,000	Tendering
	MW-BIH-ENV-EIB-01	Water and Sanitation in Velika Kladusa, Orasje, Bosanski Petrovac, Posusje, Siroki Brijeg	CF	5,000,000	EIB	EIB	20/03/09	Finalised	31/12/15					
	TA3-BIH-ENV-02	Water and Sanitation in the Federation of Bosnia and Herzegovina	FS, ID, PFS, TMA	1,250,000	EIB	IPF2	08/12/09	Finalised	01/09/13					
PRJ-BIH-ENV-003	WB9-BIH-ENV-03	Water Supply and Sanitation in the Federation of Bosnia and Herzegovina	PIU, TD	1,256,250	EIB	IPF3	13/06/13	Finalised	24/11/17	60,000,000	EIB	Signed	121,300,000	Implementation
	WB17-BIH-ENV-01	WATSAN Programme in the Federation of Bosnia and Herzegovina: Extended TA Support for the Implementation and Management of the Project	ATP, DD, FS, PD, TD	1,306,500	EIB	IPF7	15/06/17	Execution	10/12/20					
	WB-IG04-BIH-ENV-04	Bosnia and Herzegovina, WATSAN Programme in the Federation of Bosnia and Herzegovina: Water Supply Investments on the Right Side of the River Vrbas and Water Loss Reduction in the Municipality of Jajce	CF, WS	1,530,000	EIB	EIB	17/12/19	Preparation	29/06/21					
PRJ-BIH-ENV-004	MW-BIH-ENV-CEB;KfW-04	Water Supply and Sewerage Collection in Banja Luka	CF	2,000,000	KfW	KfW	20/03/09	Finalised	31/12/14	10,000,000	KfW	Repaying	19,100,000	Completed
	TA3-BIH-ENV-01	Water and Sanitation in Republika Srpska	FS	1,250,000	EIB	IPF1	08/12/09	Finalised	01/01/14					
	WB8-BIH-ENV-27	Water and Sanitation Project in Republika Srpska	FS, PIU	1,256,250	EIB	IPF1	06/12/12	Finalised	01/03/15					
	WB12-BIH-ENV-02	Water and Sanitation Project in Republika Srpska	FS, PIU, TMA	1,507,500	EIB	IPF3	09/12/14	Finalised	19/06/18					
PRJ-BIH-ENV-005	WB18-BIH-ENV-01	Bosnia and Herzegovina, WATSAN Programme in Republika Srpska: Project Appraisals, Feasibility Studies, Tender Dossiers	DD, FS, ID, TD	1,507,500	EIB	IPF5	13/12/17	Execution	30/11/20	50,000,000	EIB	Signed	93,902,750	Implementation
	WB-IG04-BIH-ENV-02	Bosnia and Herzegovina, WATSAN Programme in Republika Srpska: Lokanj-Pilica Water Supply Phase 1 and Wastewater Treatment Plant for Tabanci in the Municipality of Zvornik	CF, WS	606,900	EIB	EIB	17/12/19	Preparation	31/12/21					
PRJ-BIH-ENV-006	WB5-BIH-ENV-16	Construction of Sewage Collectors and Wastewater Treatment & Disposal Plant in Cazin	ATP, DD, FS, PD	300,000	EBRD	EBRD	26/06/11	Finalised	30/07/17					Cancelled
	WB5-BIH-ENV-17	Flood Risk Management for Republic of Srpska	ATP, PIU, TD	2,500,000	EIB	IPF2	26/06/11	Finalised	01/05/14					
	WB12-BIH-ENV-04	Preparation of Flood Hazard and Flood Risk Maps and Support to the PMU for Flood Risk Management	ATP, PIU, TD OTH	1,507,500 3,396,900	EIB	IPF4 IPF5	09/12/14 09/12/14	Finalised Execution	31/10/18 29/06/20	55,000,000	EIB	Disbursing		
PRJ-BIH-ENV-007	WB19-BIH-ENV-01	Bosnia and Herzegovina, Flood Risk Management Project: Preparation of Flood Hazard and Flood Risk Maps Phase 2	OTH	1,793,925	EIB	IPF5	18/06/18	Execution	28/06/20				104,247,207	Implementation
	WB19-BIH-ENV-03	Bosnia and Herzegovina, Flood Risk Management Project: Continuation of Procurement Assistance for the Flood Risk Management Project in Republika Srpska	ATP, CV, OTH, TD	753,750	EIB	IPF8	18/06/18	Execution	08/10/22	19,000,000	EIB	Signed		
PRJ-BIH-ENV-008	WB5-BIH-ENV-15	Water Leakage Reduction Plan for the Municipality of Tuzla	ID, TMA	400,000	KfW	IPF2	26/06/11	Finalised	01/12/13	11,000,000	KfW	Disbursing	25,058,369	Implementation
PRJ-BIH-ENV-009	WB6-BIH-ENV-19	Water and Sewer Systems in the City of Mostar	SOW, TMA, TD IRS	545,000 2,000,000	EIB	IPF3 CEB	07/12/11	Finalised	30/09/17	60,000,000	EIB	Disbursing	121,345,000	Implementation
PRJ-BIH-ENV-010	WB8-BIH-ENV-29	Optimisation of Sewage Collectors and Wastewater Treatment Plants in Modrac Lake Basin	DD, EFA, EIA, FS, PD	1,000,000	EBRD	EBRD	06/12/12	Cancelled						Cancelled
PRJ-BIH-ENV-016	WB18-BIH-ENV-02	Bosnia and Herzegovina, Regional Sanitary Landfill for Zivinice, Banovici and Kladanj: Supervision of Works	SOW	374,400	EBRD	EBRD	13/12/17	Preparation	31/12/21	150,000	WBG	Signed	8,660,000	Preparation
										5,000,000	EBRD	Signed		
PRJ-BIH-ENV-017	WB-IG03-BIH-ENV-03	Bosnia and Herzegovina, Gradacac Water Supply Project	CF, CO, CV, SAM, SOW	2,156,760	EBRD	EBRD	27/05/19	Preparation	30/07/22	6,000,000	EBRD	Signed	15,800,125	Implementation



Project code	Grant code	Title of operation	Grant services	Grant amount incl. imp. fees (€)	Lead IFI	Grant manager	Approval date	Current stage	Expected completion	Loan (€)	Loan institution	Loan status	Estimated project cost (€)	Project stage
<b>SOCIAL</b>														
PRJ-BIH-SOC-001	TA-BIH-01	State Prison Project in Bosnia and Herzegovina	FS, PD, TMA	680,000	CEB	IPF1	14/06/08	Finalised	01/06/10	19,161,346	CEB	Disbursing	38,177,287	Completed
	WB4-BIH-SOC-02	Support to the Construction of a Maximum Security State Prison	DD	1,200,000	CEB	IPF1	25/06/10	Finalised	31/03/11					
	WB14-BIH-SOC-01	Support to the Construction of a Maximum Security State Prison	IRS	2,000,000	CEB	CEB	25/06/10							
			PIU	348,735	CEB	IPF3	16/12/15	Finalised	28/06/17					
			OTH	502,400	CEB	IPF5	16/12/15	On hold	31/12/20					
PRJ-BIH-SOC-002	WB5-BIH-SOC-03	Designing the Medical Faculty, Medical Research Centre and Secondary Medical School	FS, MD, PD	800,000	EIB	IPF2	26/06/11	Finalised	01/11/13	100,000,000	EIB	Signed	126,544,000	Preparation
	WB14-BIH-SOC-02	Medical Faculty, Research Centre and School	DD, OTH, TD	884,400	EIB	IPF4	16/12/15	Finalised	31/12/18					
	WB20-BIH-SOC-01	Bosnia and Herzegovina, Banja Luka Medical Faculty, Centre for Education & Research, Faculty of Healthcare and Secondary Medical School: Feasibility Study, EIA, Preliminary Design, Detailed Design for Infrastructure and Utility Networks, Auxiliary Facilities	DD	331,650	EIB	IPF8	06/12/18	ToR completed						
PRJ-BIH-SOC-003	WB7-BIH-SOC-04	Support for Vulnerable Persons Living in Collective Accommodation	SOW, TMA	1,200,000	CEB	CEB	14/06/12	Execution	30/06/21	60,000,000	CEB	Disbursing	105,067,397	Implementation
PRJ-BIH-SOC-004	WB7-BIH-SOC-05	Support for Construction of Integra Cultural and Sports Centre in Mostar	PIU	552,750	CEB	IPF2	14/06/12	Finalised	01/05/14	12,000,000	CEB	Estimated	26,585,000	Preparation
			IRS	2,000,000	CEB	CEB	14/06/12							
<b>TRANSPORT</b>														
PRJ-BIH-TRA-001	TA-BIH-06	Construction of Main Road Foca (Brod na Drini) – Hum (Montenegro Border)	FS	700,000	EBRD	IPF1	14/06/08	Finalised	01/12/12					Cancelled
	TA-BIH-08	Corridor Vc (Road) Phase 2	FS	400,000	EIB	IPF1	14/06/08	Finalised	01/03/14	80,000,000	EBRD	Signed		
	WB1-BIH-TRA-01	Corridor Vc Motorway	MD, TMA	2,000,000	EIB	EIB	08/12/09	Finalised	31/01/14	166,000,000	EIB	Repaying		
	WB-IG00-BIH-TRA-01	Mediterranean Corridor (CVc): Bosnia and Herzegovina – Croatia Road Interconnection, Svalj – Odžak Section	CF, CV, SOW	25,096,600	EIB	EIB	16/12/15	Execution	29/06/21	75,000,000	EIB	Repaying		
	WB17-BIH-TRA-04	Corridor Vc, Construction of Motorway Section Svalj – Odžak, Border Crossing and Interstate Bridge over the Sava: Financial Management and Monitoring of the Project	PIU, TMA	382,805	EIB	IPF6	15/06/17	Execution	05/02/21	100,000,000	EIB	Signed		
	WB18-BIH-TRA-01	Mediterranean Corridor (Road CVc), Construction of Konjic (Ovčari) Mostar North Motorway Section, Subsection Konjic (Ovčari) – Entrance to Tunnel Prenj: Detailed Design, Tender Documentation	DD, TD	3,051,180	EBRD	IPF	13/12/17	Pending ToR		50,000,000	EBRD	Terms agreed		
	WB18-BIH-TRA-02	Mediterranean Corridor (Road CVc), Construction of Tarčin – Konjic Motorway Section, Subsection Ivan – Ovčari: Feasibility Study, ESIA, Detailed Design	DD, ESIA, FS	2,512,500	EIB	IPF	13/12/17	Pending ToR		40,000,000	CEB	Terms agreed		
	WB19-BIH-TRA-01	Mediterranean Corridor, Bosnia and Herzegovina – Croatia CVc Road Interconnection, Počitelj – Zvirovići Subsection: Supervision of Works	SOW	5,200,000	EIB	EIB	18/06/18	Execution	30/06/24	66,000,000	EBRD	Estimated		
	WB20-BIH-TRA-02	Mediterranean Corridor, Bosnia and Herzegovina – Croatia CVc Road Interconnection, Exit Prenj Tunnel – Mostar North Subsection: Detailed Design	DD, ESIA	3,912,968	EBRD	IPF8	06/12/18	ToR completed		66,500,000	EIB	Estimated		
PRJ-BIH-TRA-002	WB-IG01-BIH-TRA-01a	Mediterranean Corridor: Bosnia and Herzegovina – Croatia CVc Road Interconnection I, Ponirak – Vraca / Zenica Tunnel Segment	CF, CV, SOW	19,442,000	EIB	EIB	29/06/18	Execution	31/12/24	256,650,000	EBRD	Estimated	2,124,479,560	Implementation
	WB-IG01-BIH-TRA-01b	Mediterranean Corridor: Bosnia and Herzegovina – Croatia CVc Road Interconnection II, Zenica Tunnel – Donja Gračanica Segment	CF, CV, SOW	12,360,040	EBRD	EBRD	29/06/18	ToR completed	31/12/26	50,000,000	EIB	Signed		
	WB-IG01-BIH-TRA-03	Mediterranean Corridor: Bosnia and Herzegovina – Croatia CVc Road Interconnection III, Johovac Interchange – Rudanka Interchange	CF, CV, SOW	15,279,600	EBRD	EBRD	29/06/18	Execution	31/12/26	58,938,000	EBRD	Signed		
	WB-IG02-BIH-TRA-06	Mediterranean Corridor: Bosnia and Herzegovina – Croatia CVc Road Interconnection, Tarčin – Ivan Subsection I	CF, CV, OTH, TMA	12,049,600	EIB	EIB	06/12/18	Execution	31/12/22	150,000,000	EBRD	Estimated		
	WB-IG02-BIH-TRA-07	Mediterranean Corridor: Bosnia and Herzegovina – Croatia CVc Road Interconnection, Tarčin – Ivan Subsection II	CF, CV, SOW	11,755,600	EBRD	EBRD	06/12/18	Execution	31/12/26	40,420,000	EIB	Estimated		
	WB-IG03-BIH-TRA-06	Mediterranean Corridor: Bosnia and Herzegovina – Croatia CVc Road Interconnection, Buna – Pocitelj Subsection	CF, CV, SOW	9,016,323	EBRD	EBRD	06/12/18	Execution	31/12/26	36,820,000	EBRD	Signed		
	WB-IG04-BIH-TRA-01	Mediterranean Corridor: Putnikovo Brdo 2 Tunnel – Medakovo Interchange Vc Motorway Subsection in Bosnia and Herzegovina	CF, CV, SAM, WS	15,932,000	EBRD	EBRD	17/12/19	Preparation	31/12/22	48,618,000	EBRD	Signed		
	WB-IG04-BIH-TRA-02	Mediterranean Corridor: Poprikuse – Nemila Vc Motorway Subsection in Bosnia and Herzegovina	CF, CV, SAM, WS	42,099,480	EBRD	EBRD	17/12/19	Preparation	31/12/22	83,370,520	EBRD	Signed		
	WB-IG04-BIH-TRA-06	Mediterranean Corridor: Rudanka Interchange – Putnikovo Brdo 2 Tunnel Vc Motorway Subsection in Bosnia and Herzegovina	CF, CV, TMA, WS	38,768,800	EBRD	EBRD	17/12/19	Preparation	30/06/25	122,301,200	EBRD	Signed		



Project code	Grant code	Title of operation	Grant services	Grant amount incl. imp. fees (€)	Lead IFI	Grant manager	Approval date	Current stage	Expected completion	Loan (€)	Loan institution	Loan status	Estimated project cost (€)	Project stage
PRJ-BIH-TRA-003	TA2-BIH-TRA-02	Reconstruction of Railway Section Sarajevo – Podlugovi on Corridor Vc	DD, FS	600,000	EIB	IPF2	20/03/09	Finalised	01/08/13	21,900,000	EIB	Terms agreed	22,500,000	Preparation
PRJ-BIH-TRA-004	WB1-BIH-TRA-03	Mahovljani Interchange: Assistance with Institutional Strengthening of RS Motorways	TMA	300,000	EBRD	EBRD	08/12/09	Finalised	13/09/11	21,000,000	EBRD	Disbursing	33,800,000	Completed
PRJ-BIH-TRA-005	WB6-BIH-TRA-15	Technical Assistance During Construction of Brcko Bypass	TMA	430,000	EBRD	IPF2	07/12/11	Finalised	24/05/16	28,500,000	EBRD	Repaying	38,575,000	Completed
				120,000		IPF3	07/12/11	Finalised						
PRJ-BIH-TRA-006	WB6-BIH-TRA-18	Study on Toll Collection and System Design for RS Motorways	TMA	300,000	EBRD	IPF3	07/12/11	Finalised	09/07/13				300,000	Completed
PRJ-BIH-TRA-007	WB5-BIH-TRA-14	Corridor Vc Railways, Track overhaul Bos. Šamac/Šamac – Sarajevo, Sections Doboje – Maglaj, Jelina – Zenica	DD, FS	1,000,000	EIB	IPF2	26/06/11	Finalised	01/04/14	86,000,000	EIB	Signed	128,800,000	Preparation
PRJ-BIH-TRA-008	WB-IG00-BIH-TRA-02	Mediterranean Corridor (R2a): Bosnia and Herzegovina - Croatia Road Interconnection (Gradiška)	CF, CV	6,998,400	EIB	EIB	16/12/15	Execution	31/12/22	65,000,000	EIB	Repaying	92,860,000	Implementation
PRJ-BIH-TRA-009	WB-IG01-BIH-TRA-04	Reconstruction and Modernisation of the River Port of Brčko Phase 1	CF, CV	3,080,800	EBRD	EBRD	02/12/19	Preparation		7,000,000	EBRD	Signed	10,270,000	Preparation
<b>CROATIA</b>														
<b>ENERGY</b>														
PRJ-HRV-ENE-001	WB5-HR-ENE-03	Documentation for Wind and Solar Projects in Splitsko-dalmatinska County	EFA, EIA, FAA, FS, PD	500,000	KfW	KfW	26/06/11	Cancelled						Cancelled
PRJ-HRV-ENE-002	WB5-HR-ENE-04	Documentation for Ozalj Small Hydro-electric Power Plant	EFA, EIA, FAA, FS, PD	500,000	KfW	KfW	26/06/11	Cancelled						Cancelled
PRJ-HRV-ENE-003	WB5-HR-ENE-01	LNG Regasification Vessel	EIA, FS, PD	1,000,000	EBRD	IPF2	26/06/11	Finalised	01/06/14					Cancelled
	WB5-HR-ENE-02	LNG Evacuation Gas Pipelines Omišalj – Zlobin – Rupa (Slovenia)	EFA	180,000	EBRD	IPF2	26/06/11	Finalised	01/11/13					
PRJ-HRV-ENE-004	WB8-HR-ENE-11	Feasibility study including ESIA and CBA – Regulation and Development of the Sava River in Zagreb	CD, EFA, ESIA, FS	1,507,500	EBRD	IPF3	06/12/12	Execution	30/06/19	500,000,000	EBRD	Estimated	1,200,000,000	Preparation
PRJ-HRV-ENE-006	WB9-HR-ENE-01	JANAF Oil Pipeline Upgrading	ATP, EFA, EIA, PD, SIA, TMA	1,600,000	EBRD	EBRD	13/06/13	Cancelled						Cancelled
<b>SOCIAL</b>														
PRJ-HRV-SOC-001	TA3-HR-SOC-01	Construction of Penitentiary / Prison Complex in Sibenik	FS	800,000	CEB	IPF1	08/12/09	Cancelled						Cancelled
PRJ-HRV-SOC-002	WB6-HR-SOC-03	University of Zadar: New Campus and University Learning Resource Centre	EIA, FAA, FS, PD	800,000	EIB	IPF3	07/12/11	Finalised	20/09/18	300,000,000	EIB	Disbursing	610,000,000	Preparation
	WB9-HR-SOC-02	University of Zadar: New Campus and University Learning Resource Centre	TMA	301,500	EIB	IPF5	13/06/13	Execution	30/10/20	300,000,000	EIB	Estimated		
			DD	904,500		IPF7	13/06/13	Execution	30/09/20					
PRJ-HRV-SOC-003	WB7-HR-SOC-04	Student Accommodation Infrastructure at the Universities of Rijeka and Osijek	EFA, FS	2,800,000	EIB	EIB	14/06/12	Cancelled						Cancelled
PRJ-HRV-SOC-004	WB9-HR-SOC-01	Reconstruction and Construction of Departments/Centres in Health Institutions	ATP, DD, EIA, FS, PD, SIA	1,500,000	CEB	CEB	13/06/13	Cancelled						Cancelled
PRJ-HRV-SOC-006	WB5-REG-SOC-01	Construction and Development of the South East European Centre for Entrepreneurial Learning (SEECCEL)	DD, FS, ID, PD	1,584,000	EIB	IPF2	26/06/11	Finalised	01/04/14	12,718,558	EIB	Disbursing	843,120,000	Implementation
	WB11-REG-SOC-01	TA Services for Implementation of SEECCEL Centre	ATP, MD, SOW	1,326,000	EIB	IPF4	12/06/14	Finalised	03/03/17	257,281,442	EIB	Estimated		
<b>KOSOVO</b>														
<b>DIGITAL INFRASTRUCTURE</b>														
PRJ-KOS-DII-001	WB22-KOS-DII-01	Kosovo, Connecting Primary and Secondary Schools in Kosovo: Feasibility Study and Cost-Benefit Analysis	FS	804,000	EIB	IPF	17/12/09	Preparation		23,700,000	EIB	Estimated	25,580,000	Preparation
<b>ENERGY</b>														
PRJ-KOS-ENE-001	MW-KOS-ENE-KFW-02	Improvement of District Heating in Pristina	CF, PIU, TMA	14,000,000	KfW	KfW	20/03/09	Finalised	31/12/16	5,000,000	KfW	Repaying	37,684,971	Completed
	TA3-KOS-ENE-03	Improvement of District Heating Phase 2 - CHP	FS	375,000	KfW	IPF2	08/12/09	Finalised	01/04/11					
PRJ-KOS-ENE-003	WB4-KOS-ENE-05	Energy Efficiency Measures in Public Buildings	FS	600,000	KfW	IPF1	25/06/10	Finalised	01/01/12	2,500,000	KfW	Signed	8,000,000	Tendering
	WB7-KOS-ENE-09	Implementation of Energy Efficiency Measures in Public Buildings at Municipality Level	ATP, CD, DD, IRS, PIU, SAM, SOW, TMA, TD, WS	2,500,000	KfW	KfW	14/06/12	Execution	30/06/28					
PRJ-KOS-ENE-004	WB7-KOS-ENE-08	Energy Efficiency Measures in Central Public Buildings	FAA, FS, TMA	700,000	WBG	WBG	14/06/12	Finalised	31/12/16	27,720,000	WBG	Disbursing	28,392,000	Implementation



Project code	Grant code	Title of operation	Grant services	Grant amount incl. imp. fees (€)	Lead IFI	Grant manager	Approval date	Current stage	Expected completion	Loan (€)	Loan institution	Loan status	Estimated project cost (€)	Project stage
PRJ-KOS-ENE-005	WB8-KOS-ENE-11	Feasibility Study - Fuel Switching and System Expansion for District Heating in Gjakova	FS	301,500	KfW	IPF2	06/12/12	Finalised	01/02/14					Cancelled
	WB10-KOS-ENE-01	District Heating Rehabilitation in Gjakova	EIA, FS, SIA	603,000		IPF3	04/12/13	Finalised	11/01/18					
PRJ-KOS-ENE-009	WB21-KOS-ENE-01	Kosovo, District Heating Systems: Feasibility Study, ESIA	FS, ESIA	2,010,000	EIB	IPF	26/06/19	Preparation		75,000,000	EIB	Estimated	154,160,000	Preparation
										75,000,000	EBRD	Estimated		
PRJ-KOS-ENE-011	WB21-KOS-ENE-02	Kosovo, Gas Development Plan and Regulatory Framework Review and Assistance	TMA	1,507,500	EBRD	IPF	26/06/19	Pending ToR					1,500,000	Preparation
<b>ENVIRONMENT</b>														
PRJ-KOS-ENV-001	MW-KOS-ENV-KFW-01	Rehabilitation of Pristina Water Supply and Sewage Network	CF	11,000,000	KfW	KfW	20/03/09	Finalised	30/04/18	6,000,000	KfW	Disbursing	17,072,500	Completed
PRJ-KOS-ENV-002	TA3-KOS-ENV-01	Project Preparation, Feasibility Studies for Wastewater Treatment Plants in Kosovo	FS	1,750,000	KfW	IPF1	08/12/09	Finalised	01/03/15	66,000,000		Signed	137,200,000	Preparation
	WB21-KOS-ENV-03	Kosovo, Sewage and Rainwater Network for Pristina Agglomeration: Feasibility Study/Masterplan	FS, CV	520,000	KfW	KfW	17/12/19	Pending ToR	30/12/21					
PRJ-KOS-ENV-003	WB7-KOS-ENV-05	Strengthening Waste Management	EIA, FAA, FS, ID	400,000	WBG	WBG	14/06/12	Finalised	30/06/15				384,615	Completed
PRJ-KOS-ENV-004	WB7-KOS-ENV-06	Feasibility Study for Protection of Iber Canal	FS	500,000	WBG	WBG	11/06/13	Finalised	30/04/16	23,000,000	WBG	Signed	24,980,000	Implementation
PRJ-KOS-ENV-005	WB14-KOS-ENV-01	Lepenc Canal Feasibility Study	FS	1,507,000	EBRD	IPF5	16/12/15	Execution	28/06/20				1,500,000	Preparation
PRJ-KOS-ENV-006	TA-KOS-01	Regional Water Company Pristina	FS, TMA	300,000	KfW	IPF1	14/06/08	Finalised	01/02/10	20,000,000	KfW	Repaying	35,200,000	Completed
PRJ-KOS-ENV-007	WB18-KOS-ENV-01	Kosovo, River Basins Drini i Bardhe, Lepenc and Sitnica: Preliminary Flood Risk Assessment	OTH	603,000	EIB	IPF8	13/12/17	Execution	29/07/20	11,000,000	EIB	Estimated	24,500,000	Preparation
PRJ-KOS-ENV-012	WB20-KOS-ENV-01	Kosovo, Mitrovica and Gjilan Wastewater Treatment Plants: Tender Dossier, PIU Support	PIU, TD	832,000	EBRD	EBRD	06/12/18	Preparation	31/03/24	13,484,400	EBRD	Estimated	61,320,460	Preparation
	WB-IG04-KOS-ENV-01	Kosovo, Wastewater Treatment Plant and Sewerage Network Extension and Rehabilitation in Gjilan	CF, CO, WS	2,550,000	EBRD	EBRD	17/12/19	Preparation	31/12/23	13,484,400	EIB	Estimated		
										10,000,000	EBRD	Signed		
										11,000,000	EIB	Estimated		
PRJ-KOS-ENV-016	WB21-KOS-ENV-01	Kosovo, Development of a Construction and Demolition Waste (CDW) Management Plan for Kosovo	OTH	312,000	EBRD	EBRD	17/12/19	Preparation	31/07/21				500,000	Preparation
PRJ-KOS-ENV-018	WB21-KOS-ENV-02	Kosovo, Construction of the Kremenate Dam: Detailed Design Update, Tender Dossier	DD, TD	1,040,000	WBG	WBG	26/06/19	Preparation	28/10/21	35,600,000		Estimated	48,235,000	Preparation
<b>SOCIAL</b>														
PRJ-KOS-SOC-001	WB8-KOS-SOC-06	Kosovo Education Improvement Project	SD, TMA	550,000	WBG	WBG	06/12/12	Finalised	31/12/16				528,000	Completed
PRJ-KOS-SOC-004	WB17-KOS-SOC-02	Upgrading the Physical Infrastructure of Secondary and Tertiary Healthcare Institutions: Pre-feasibility Study	FS, TD	251,250	EIB	IPF6	15/06/17	Execution	12/04/19	25,000,000	EIB	Estimated	50,250,000	Preparation
										25,000,000		Estimated		
PRJ-KOS-SOC-005	WB21-KOS-SOC-01	Kosovo, Construction and Rehabilitation of Healthcare Infrastructure: Feasibility Study, Conceptual Design, Other	FS, CD, OTH	1,005,000	EIB	IPF	26/06/19	Preparation		14,000,000	EIB	Estimated	29,000,000	Preparation
										14,000,000	CEB	Estimated		
<b>TRANSPORT</b>														
PRJ-KOS-TRA-001	TA-KOS-02	Rehabilitation of Railway Route 10, Leshak – Hani i Elezit Section	PFS	500,000	EIB	IPF2	14/06/08	Finalised	01/11/10	20,885,639	EIB	Disbursing	83,252,846	Implementation
	WB9-KOS-TRA-01	Rehabilitation Railway Route 10	ATP, DD	1,840,000	EBRD	EBRD	13/06/13	Finalised	31/12/19					
	WB12-KOS-TRA-01	Works Supervision for Rehabilitation of Railway Route 10 Phase I, Section Fushe Kosove – North Macedonia Border	SOW	1,400,000	EBRD	EBRD	09/12/14	Execution	29/09/21					
	WB-IG00-KOS-TRA-01	Orient/East-Med Corridor (R10): North Macedonia – Kosovo – Serbia Rail Interconnection	CF, CV	39,311,600	EBRD	EBRD	16/12/15	Execution	31/12/21	19,200,000	EBRD	Disbursing		
PRJ-KOS-TRA-002	WB11-KOS-TRA-02	Construction of Highway Route 7, Pristina – Merdare Section	EIA, FS, PD, SIA	993,061	EBRD	IPF4	12/06/14	Finalised	31/12/18	76,979,269	EIB	Estimated	204,726,558	Preparation
	WB19-KOS-TRA-01	Orient/East-Med Corridor, Kosovo – Serbia R7 Road Interconnection, Pristina – Merdare Section: Tender Dossier, Supervision of Works	SOW, TD	4,368,000	EBRD	EBRD	18/06/18	Preparation	31/12/23	76,979,269	EBRD	Estimated		



Project code	Grant code	Title of operation	Grant services	Grant amount incl. imp. fees (€)	Lead IFI	Grant manager	Approval date	Current stage	Expected completion	Loan (€)	Loan institution	Loan status	Estimated project cost (€)	Project stage
PRJ-KOS-TRA-003	WB11-KOS-TRA-01	Construction of Road N9 Pristina – Pejë/Peja, Kijevë/Klina – Zahaq Section	EIA, FS, PD	804,000	EIB	IPF3	12/06/14	Finalised	11/01/18	70,000,000	EIB	Terms agreed	143,200,000	Preparation
	WB16-KOS-TRA-01	N9 Road Pristina – Pejë/Peja, Kijevë/Klina – Zahaq Section	ESIA, PD, TD	1,909,500	EIB	IPF6	15/12/16	Execution	31/05/20					
	WB18-KOS-TRA-01	Comprehensive Network (Road R6b), Construction of N9 Pristina – Pejë/Peja Highway, Kijevë/Klina – Zahaq/Zahac Section: Detailed Design	DD	502,500	EIB	IPF6	13/12/17	Execution	02/04/19					
PRJ-KOS-TRA-004	WB14-KOS-TRA-02	Orient/East-Med Corridor (R10), Railway Line Fushë Kosovë/Kosovo Polje – Mitrovicë/Mitrovica: Detailed Design and Tender Preparation	DD	1,000,000	EBRD	EBRD	16/12/15	Finalised	31/12/19	20,700,000	EIB	Signed	47,690,000	Tendering
	WB-IG01-KOS-TRA-01	Orient/East-Med Corridor: North Macedonia – Kosovo – Serbia R10 Rail Interconnection, Fushë Kosovë/Kosovo Polje – Mitrovicë/Mitrovica Section	CF, CV	17,585,600	EBRD	EBRD	15/12/16	ToR completed	31/12/25	8,600,000	EBRD	Signed		
PRJ-KOS-TRA-005	WB15-KOS-TRA-01	Detailed Design and Tender Preparation for the Northern Part of Railway Route 10, Mitrovicë/Mitrovica – Border with Serbia	DD, TD	1,365,000	EBRD	IPF	17/06/16	Pending ToR		13,000,000	EIB	Signed	64,627,000	Preparation
										12,100,000	EBRD	Signed		
PRJ-KOS-TRA-006	WB5-KOS-TRA-06	Feasibility Study for East – West Key Railway Links	EIA, FS, PD	600,000	EBRD	IPF2	26/06/11	Finalised	01/01/13				56,850,000	Preparation
	WB14-KOS-TRA-01	Railway Line Fushë Kosovë/Kosovo Polje – Podujevë/Podujevo: Detailed Design, Tender Preparation	DD	1,256,250	EBRD	IPF7	16/12/15	Execution	26/02/21					
PRJ-KOS-TRA-011	WB17-KOS-TRA-02	Comprehensive Network, Pristina Intermodal Terminal, General Rehabilitation and Construction of Railway Line Pristina - Pristina Airport Adem Jashari: Feasibility Study and ESIA	ESIA, FS	1,105,500	EBRD	IPF7	15/06/17	Execution	05/02/21				1,100,000	Preparation
PRJ-KOS-TRA-012	WB-IG04-KOS-TRA-02	Orient/East-Med Corridor: General Rehabilitation of Railway Route 10 in Kosovo, Signalling and Telecoms for Phases 1 & 2	CF, CO, CV, OTH, WS	27,394,758	EBRD	EBRD	17/12/19	Preparation	15/12/23	12,404,881	EBRD	Estimated	56,085,282	Tender preparation
										12,404,881	EIB	Estimated		
<b>MONTENEGRO</b>														
<b>DIGITAL INFRASTRUCTURE</b>														
PRJ-MNE-DII-001	WB21-MNE-DII-01	Montenegro, Broadband Infrastructure Development: National Broadband Development Plan, PIU Support	FS	552,750	EBRD	IPF8	26/06/19	ToR completed	28/04/21	15,900,000	EBRD	Estimated	27,575,000	Preparation
<b>ENERGY</b>														
PRJ-MNE-ENE-001	TA-MON-02	Electricity Network Development Programme	FS, PFS	1,850,000	EBRD	IPF1	14/06/08	Finalised	01/12/12	60,000,000	EBRD	Repaying	128,850,000	Implementation
	WB-IG00-MNE-ENE-01	Trans-Balkan Electricity Corridor (I): Grid Section in Montenegro	CF, CV	25,540,000	KfW	KfW	16/12/15	Execution	31/12/24	25,000,000	KfW	Repaying		
PRJ-MNE-ENE-002	WB5-MNE-ENE-04	Pljevlja Renewable Energy Heating Project	ATP, CF, TMA	2,500,000	EBRD	EBRD	26/06/11	Cancelled						Cancelled
PRJ-MNE-ENE-003	WB6-MNE-ENE-06	Electricity Network Expansion for the Development of RES	FS, PD	600,000	EBRD	IPF3	07/12/11	Finalised	24/08/18	26,800,000	EBRD	Estimated	27,400,000	Preparation
PRJ-MNE-ENE-004	WB6-MNE-ENE-05	Feasibility Study for Biomass District Heating System in Kolašin	FS	330,000	KfW	IPF3	07/12/11	Finalised	24/09/18				6,330,000	Completed
PRJ-MNE-ENE-005	WB10-MNE-ENE-01	Gas Development Masterplan – Priority Project Portfolio Identification in Montenegro	ID, SEA	703,500	EBRD	IPF4	04/12/13	Finalised	05/06/17				700,000	Completed
<b>ENVIRONMENT</b>														
PRJ-MNE-ENV-001	TA-MON-05	Podgorica Water Infrastructure Project	FS	150,000	EBRD	IPF1	14/06/08	Finalised	01/02/10	5,000,000	EIB	Repaying	141,276,850	Implementation
	TA-MON-07	Podgorica Wastewater Project	FS	150,000	EIB	IPF1	14/06/08	Finalised	01/02/10					
	MW-MNE-ENV-EIB-02	Rehabilitation and Construction of Water and Wastewater Infrastructure in the North	CF	5,000,000	EIB	EIB	20/03/09	Finalised	31/12/15					
	TA2-MNE-ENV-04	Berane Wastewater Treatment Plant	FS	150,000	EIB	IPF1	20/03/09	Finalised	01/06/10					
	TA3-MON-ENV-02	Wastewater Treatment Plant and Network in Kolasin	FS	200,000	EIB	IPF1	08/12/09	Finalised	01/07/12					
	TA3-MON-ENV-04	Wastewater Treatment Plant and Network in Rozaje	FS	200,000	EIB	IPF1	08/12/09	Finalised	01/12/12					
	WB6-MNE-ENV-17	Technical Assistance for Improvement of Water Supply System in Cetinje	ATP, MD	600,000	EIB	EIB	07/12/11	Finalised	31/12/17					
	WB7-MNE-ENV-24	TA for Wastewater and Water supply in Montenegro	ATP, TD	703,500	EIB	IPF3	14/06/12	Finalised	30/09/18					
	WB8-MNE-ENV-32	Reconstruction of Main Water Supply Pipeline in Andrijevisa	CF	400,000	EIB	EIB	06/12/12	Finalised	30/10/17					
	WB15-MNE-ENV-01	Montenegro Wastewater and Water Supply Projects – Technical Assistance in Preparation of Project Documentation	TMA, TD	86,696	EIB	IPF3	17/06/16	Finalised	31/12/18					
									25,500,000	EIB	Signed			
	WB-IG03-MNE-ENV-02	Montenegro, Bijelo Polje Wastewater Treatment Plant	CF, CV	3,053,320	EIB	EIB	06/12/18	Execution	31/12/23					



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PRJ-MNE-ENV-002	WB15-MNE-ENV-02	Montenegro Wastewater and Water Supply Projects – Technical Assistance in Project Implementation – Supervision of Works for Podgorica WWTP	SOW	1,145,834	KfW	KfW	17/06/16	Execution	01/07/22	35,000,000	KfW	Signed	50,100,906	Tendering
	WB-IG02-MNE-ENV-01	Construction of Wastewater Treatment Plant in Podgorica	ATP, CF, CV, DD, SAM, TD	9,000,000	KfW	KfW	15/06/17	Pending ToR	31/12/23					
PRJ-MNE-ENV-004	TA3-MON-ENV-03	Wastewater Treatment Plant and Network in Danilovgrad	FS	200,000	EIB	IPF1	08/12/09	Cancelled						Cancelled
PRJ-MNE-ENV-006	WB4-MNE-ENV-11	Construction of Regional Landfills in Plijevlja and Zabljak	EIA, FS, SIA	239,839	EIB	IPF2	25/06/10	Finalised	01/04/14	2,000,000	EIB	Disbursing	29,989,839	Implementation
	WB4-MNE-ENV-12	Construction of Regional Landfills in Montenegro	EIA, SIA	750,000	EIB	IPF2	25/06/10	Finalised	01/04/14					
PRJ-MNE-ENV-010	WB8-MNE-ENV-31	Montenegro Solid Waste – Technical Assistance for Preparation of Project Documentation	FS	70,350	EIB	IPF3	06/12/12	Cancelled						Cancelled
PRJ-MNE-ENV-016	WB-IG03-MNE-ENV-01	Montenegro, Boka Bay Water Supply and Wastewater Collection	ATP, CF, CV, SOW, TMA	4,684,373	KfW	KfW	06/12/18	Preparation	31/12/23	14,042,000	KfW	Signed	25,002,825	Preparation
	WB-IG04-MNE-ENV-01	Montenegro, Boka Bay Water Supply and Wastewater Collection Phase 2	CF, OTH, WS	4,467,231	KfW	KfW	17/12/19	Preparation	31/12/24					
<b>🌱 SOCIAL</b>														
PRJ-MNE-SOC-001	TA2-MNE-SOC-08	Pljevlja Centre for Elderly	DD, OTH	150,000	CEB	IPF1	20/03/09	Finalised	01/05/13				2,381,896	Completed
PRJ-MNE-SOC-005	WB20-MNE-SOC-01	Montenegro, Mojkovac Prison: Feasibility Study Review, Preliminary Design, EIA, Detailed Design, Tender Dossier	DD, EIA, OTH, PD, TD	1,206,000	CEB	IPF7	06/12/18	Execution	25/03/21	15,000,000	CEB	Estimated	23,734,525	Preparation
<b>🚗 TRANSPORT</b>														
PRJ-MNE-TRA-001	TA2-MNE-TRA-03	Reconstruction of Main Road Scepan Polje – Pluzine (Bosnia and Herzegovina Border)	FS, ID	150,000	EIB	IPF1	20/03/09	Finalised	01/06/10	45,000,000	EBRD	Terms agreed	64,950,440	Preparation
	TA3-MON-TRA-01	Construction of Main Road Scepan Polje – Pluzine (Bosnia and Herzegovina Border)	EIA, PD	550,000	EIB	IPF1	08/12/09	Finalised	01/04/14					
	WB12-MNE-TRA-01	Detailed Design and Tender Documents for Reconstruction of the Scepan Polje – Pluzine Road	CD, DD, ESIA, TD DD, ESIA	3,668,692 603,000	EBRD	IPF4 IPF	09/12/14 20/02/19	Execution Pending ToR	31/08/20					
PRJ-MNE-TRA-002	WB6-MNE-TRA-14	Preparation of SEETO Road Route 4 Investment Plan for Montenegro	EIA, FAA	500,000	EIB	EIB	07/12/11	Finalised	31/10/12					Cancelled
PRJ-MNE-TRA-003	WB10-MNE-TRA-02	Priority Bypass on the Montenegrin Coast	CD, FS	500,000	KfW	KfW	04/12/13	Finalised	31/12/17	50,000,000	KfW	Estimated	292,952,000	Preparation
	WB18-MNE-TRA-01	Mediterranean Corridor (Road R1), Adriatic-Ionian Highway, Construction of Budva Bypass: Preliminary Design	DD, ESIA, PD, PIU, TD	2,512,500	KfW	IPF7	13/12/17	Execution	09/07/21					
	WB19-MNE-TRA-01	Mediterranean Corridor, Montenegro – Croatia – Albania R1 Road Interconnection, Budva Bypass: Preliminary Design, ESIA	ESIA, PD	2,125,575	KfW	IPF7	18/06/18	Execution	09/07/21					
	WB-IG03-MNE-TRA-01	Mediterranean Corridor: Montenegro – Croatia – Albania R1 Road Interconnection, Budva Bypass	CF, CV, SOW	42,095,000	KfW	KfW	06/12/18	Preparation	31/12/23					
	WB10-MNE-TRA-01	Reliability and Safety Improvement of Bar – Vrbnica Railway Line (Rail Route 4)	DD,FS,PIU,TMA	1,005,000	EIB	IPF4	04/12/13	Finalised	29/06/16					
PRJ-MNE-TRA-004	WB13-MNE-TRA-01	Special Inspection of 106 Tunnels and Development of the Main Designs for Their Rehabilitation	ID, PIU DD	1,005,000 1,507,500	EIB	IPF4 IPF6	17/06/15 17/06/15	Finalised Execution	31/07/17 10/10/20	7,000,000	EIB	Repaying	175,420,000	Implementation
	WB14-MNE-TRA-01	Orient/East-Med Corridor (R4) Reliability and Safety Improvements Phase 2 (Concrete bridges)	DD	3,015,000	EIB	IPF5	16/12/15	Finalised	29/03/20					
	WB-IG00-MNE-TRA-01	Orient/East-Med Corridor (R4): Montenegro – Serbia Rail Interconnection, Section Bar – Vrbnica	CF	20,400,000	EIB	EIB	16/12/15	Execution	31/12/22					
	WB16-MNE-TRA-01	Rehabilitation of the Vrbnica-Bar Railway Line in Montenegro Along the Main Belgrade – Bar Railway (Rail Route 4)	MD	1,507,500	EIB	IPF6	15/12/16	Execution	31/05/20					
	WB17-MNE-TRA-01	Orient/East-Med Corridor, Route 4, Railway Line Vrbnica – Bar, Replacement of the Signal – Safety System in the Northern Part: Connection to Central Command and Main Design for Rehabilitation of Landslide Ratac	ATP, MD, TD	1,929,600	EIB	IPF6	15/06/17	Execution	30/11/20					
	WB-IG03-MNE-TRA-02	Orient/East-Med Corridor: Montenegro – Serbia R4 Rail Interconnection, Bar – Vrbnica Section	CF, CV, SOW, TD, WS	16,266,000	KfW	KfW	06/12/18	Preparation	01/12/22					
	WB21-MNE-TRA-01	Orient/East-Med Corridor, Route 4, Golubovci – Bar Section of the Bar – Vrbnica Railway Line: ESIA, Preliminary Design, Detailed Design, PIU Support, Other	DD, ESIA, OTH, PD, PIU	3,015,000	KfW	IPF	26/06/19	Preparation						
PRJ-MNE-TRA-005	WB17-MNE-TRA-02	Orient/East-Med Corridor, SEETO Route 4, Bar – Boljare Highway, Section Matesevo – Andrijevisa: Preliminary Design and ESIA	ESIA, PD	3,115,500	EBRD	IPF7	15/06/17	Execution	30/12/20	123,000,000	EBRD	Estimated	425,400,000	Preparation



Project code	Grant code	Title of operation	Grant services	Grant amount incl. imp. fees (€)	Lead IFI	Grant manager	Approval date	Current stage	Expected completion	Loan (€)	Loan institution	Loan status	Estimated project cost (€)	Project stage
PRJ-MNE-TRA-006	WB17-MNE-TRA-03	Orient/East-Med Corridor, Route 4, Bar – Boljare Highway, Bypass Podgorica (Smokovac – Tolosi – Farmaci): Preliminary Design and ESIA	ESIA, PD	2,401,950	EBRD	IPF5	15/06/17	Execution	30/10/20	55,200,000	EBRD	Estimated	191,910,000	Preparation
PRJ-MNE-TRA-011	WB18-MNE-TRA-02	Orient/East-Med Corridor, Road R4, Construction of Bar – Boljare Highway: Feasibility Study with Cost-Benefit Analysis	FS	1,306,500	EBRD	IPF7	13/12/17	Execution	23/12/20				1,300,000	Preparation
PRJ-MNE-TRA-023	WB20-MNE-TRA-02	Mediterranean Corridor, Montenegro – Albania R2 Rail Interconnection, Podgorica – Border Between the Two States Section: Feasibility Study, Conceptual Design, ESIA, PIU Support	CD, ESIA, FS, OTH, PIU	1,306,500	KfW	IPF9	06/12/18	ToR completed		17,550,000	KfW	Estimated	38,500,000	Preparation
<b>NORTH MACEDONIA</b>														
<b>DIGITAL INFRASTRUCTURE</b>														
PRJ-MKD-DII-001	WB21-MKD-DII-01	North Macedonia Digital Economy Project: Feasibility Study, ESIA, Preliminary Design	ESIA, FS, PD	624,000	WBG	WBG	26/06/19	Preparation		30,000,000	WBG	Estimated	57,131,586	Preparation
<b>ENERGY</b>														
PRJ-MKD-ENE-001	TA-MKD-02	Pilot Project – Wind Park Development	FS	400,000	KfW	IPF1	14/06/08	Finalised	01/12/10	32,900,000	KfW	Repaying	76,000,000	Implementation
										15,000,000	KfW	Repaying		
										18,000,000	KfW	Signed		
PRJ-MKD-ENE-002	TA2-MKD-ENE-02	Construction of OHL 400kV North Macedonia – Serbia	EIA	100,000	EIB	IPF1	20/03/09	Finalised	01/12/10	11,000,000	WBG	Estimated	14,100,000	Implementation
PRJ-MKD-ENE-003	WB4BIS-MKD-ENE-03	Feasibility Study and ESIA for the Electricity Production and Irrigation Components of the Zletovica Project	EIA, FS, PD, TD	1,000,000	EIB	EIB	16/12/10	Finalised	31/12/17	57,000,000	EIB	Estimated	131,000,000	Preparation
										70,000,000		Estimated		
PRJ-MKD-ENE-004	WB5-MKD-ENE-04	Technical Assistance for Preparation of ESIA Study for the Project National Gasification System in North Macedonia	ESIA	170,000	EBRD	EBRD	26/06/11	Finalised	19/06/15					Cancelled
	WB4BIS-REG-ENE-01	Albania – North Macedonia 400 kV Interconnection	EIA, FS	803,000	EBRD	IPF2	16/12/10	Finalised	01/05/13					
PRJ-MKD-ENE-005	WB9-MKD-ENE-01	400kV Interconnection Bitola (North Macedonia) – Elbasan (Albania) Line and Substation	DD	900,000	EBRD	EBRD	13/06/13	Finalised	28/02/19	37,000,000	EBRD	Signed	50,667,000	Implementation
	WB-IG00-MKD-ENE-01	Albania – North Macedonia Power Interconnection (II): Grid Section in North Macedonia	CF, TMA	12,245,000	EBRD	EBRD	16/12/15	Execution	31/12/24					
PRJ-MKD-ENE-010	WB20-MKD-ENE-01	North Macedonia, Cebren Hydropower Plant: Feasibility Study, ESIA	ESIA, FS	1,005,000	EBRD	IPF	06/12/18	Pending ToR		358,600,000	EBRD	Estimated	553,000,000	Preparation
PRJ-MKD-ENE-011	WB-IG04-MKD-ENE-01	Project of Mutual Interest: North Macedonia – Greece Gas Interconnector	CF, CO, CV, DD, SOW, TD, WS	12,724,000	EIB	EIB	17/12/19	Preparation	31/12/23	39,600,000	EIB	Estimated	54,405,000	Preparation
PRJ-MKD-ENE-016	WB21-MKD-ENE-02	North Macedonia, North Macedonia – Kosovo Gas Interconnection: Feasibility Study, ESIA	ESIA, FS	653,250	EBRD	IPF	26/06/19	Pending ToR		9,900,000	EBRD	Estimated	11,950,000	Preparation
PRJ-MKD-ENE-018	WB21-MKD-ENE-03	North Macedonia, Strengthening the Transmission Network in the Southeast Region of North Macedonia: Feasibility Study, ESIA, Detailed Design, Tender Dossier	ESIA, FS, TD	783,900	EBRD	IPF	26/06/19	Pending ToR		5,627,000	EBRD	Estimated	7,400,000	Preparation
<b>ENVIRONMENT</b>														
PRJ-MKD-ENV-001	WB10-MKD-ENV-01	Water and Sewerage Programme in North Macedonia	MD, SOW, TD	402,000	KfW	IPF5	04/12/13	Execution	07/06/20	8,635,000	kfW	Signed	18,399,376	Implementation
PRJ-MKD-ENV-002	WB19-MKD-ENV-01	North Macedonia, Skopje Wastewater Treatment Plant: Project Implementation Consultant	TMA	487,425	EIB	IPF7	18/06/18	Execution	30/10/21	68,000,000	EIB	Signed	141,610,000	Tender preparation
										58,000,000	EBRD	Signed		
<b>SOCIAL</b>														
	TA-MKD-01	Idrizovo Prison Reform Project in North Macedonia	DD, FS, TMA	350,000	CEB	IPF2	14/06/08	Finalised	01/11/13					
PRJ-MKD-SOC-001	WB12-MKD-SOC-01	Project for Reconstruction of Penitentiary Institutions in North Macedonia	PIU	351,750	CEB	IPF4	09/12/14	Finalised	09/11/17	46,000,000	CEB	Disbursing	52,794,671	Implementation
	WB17-MKD-SOC-02	Extended TA Support for the Implementation and Management of the Reconstruction of Penitentiary Institutions Project	PIU, TMA	1,105,500	CEB	IPF5	15/06/17	Execution	30/10/20					
PRJ-MKD-SOC-002	TA3-MKD-SOC-01	Health Provider Institutions (HPIs)	DD, FS, PD, TMA	2,000,000	CEB	IPF2	08/12/09	Finalised	01/05/14	26,937,458	CEB	Disbursing	50,627,197	Implementation
	WB15-MKD-SOC-01	Support to the Consolidation and Modernisation of the Health Provider Institutions Skopje and Shtip	PIU	1,400,000	CEB	CEB	17/06/16	Cancelled						





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PRJ-MKD-SOC-003	WB6-MKD-SOC-02	Construction of Physical Education Facilities in Secondary Schools, Acquisition of Equipment and Refurbishment Phase 1	ATP, CF, EIA, SOW	1,000,000	CEB	CEB	07/12/11	Finalised	19/02/19	30,000,000	CEB	Repaying	62,612,038	Implementation
	WB6-MKD-SOC-03	Construction of Physical Education Facilities in Primary Schools, Acquisition of Equipment and Rehabilitation of Primary and Secondary Schools Phase 2	ATP, CF, EIA, SOW	2,000,000	CEB	CEB	07/12/11	Finalised	19/02/19	12,500,000	CEB	Repaying		
PRJ-MKD-SOC-004	WB6-MKD-SOC-04	Complementary Funding for Competition of Works Related to HPIs – Rehabilitation Phase 1	CF	3,000,000	CEB	CEB	07/12/11	Finalised	31/12/14	23,000,000	CEB	Repaying	51,151,383	Implementation
<b>TRANSPORT</b>														
PRJ-MKD-TRA-001	WB5-MKD-TRA-01	Construction of Railway Line Kumanovo – Deve Bair, Border with Bulgaria, Eastern Part of Corridor VIII, Kumanovo – Beljakovce Section	ATP, DD	1,500,000	EBRD	EBRD	26/06/11	Finalised	31/12/16	46,400,000	EBRD	Signed	283,476,316	Implementation
	WB7-MKD-TRA-02	Construction of Railway Line Kumanovo – Deve Bair, Border with Bulgaria, Eastern Part of Corridor VIII, Beljakovce – Deve Bair Section	ATP, MD	2,700,000	EBRD	EBRD	14/06/12	Execution	31/12/19					
	WB7-MKD-TRA-03	Construction of Railway Line Kumanovo – Deve Bair, Border with Bulgaria, Eastern Part of Corridor VIII, Kumanovo – Beljakovce Section	SOW	2,700,000	EBRD	EBRD	14/06/12	Finalised	31/12/18					
	WB11-MKD-TRA-01	Construction of Railway Line Kumanovo – Deve Bair, Border with Bulgaria, Eastern Part of Corridor VIII, Beljakovce – Kriva Palanka Section	SOW	3,000,000	EBRD	EBRD	12/06/14	ToR completed	31/12/24					
	WB-IG02-MKD-TRA-01	Orient/East-Med Corridor (CVIII): North Macedonia – Bulgaria Rail Interconnection, Beljakovce – Kriva Palanka Section	CF, CO, CV, WS	70,000,000	EBRD	EBRD	13/12/17	Preparation	31/12/24					
PRJ-MKD-TRA-002	WB9-MKD-TRA-01	Motorway A4 Skopje – Blace, Stenkovec Interchnage – Blace Section	ESIA, FS, PD	702,022	EBRD	IPF3	13/06/13	Finalised	07/05/18	73,111,571	EBRD	Estimated	120,804,338	Preparation
	DD, ESIA, TD		302,978	IPF7		13/06/13	Execution	05/11/21						
	WB18-MKD-TRA-01	Orient/East-Med Corridor (Road R6a), Construction of A4 Skopje – Blace Motorway, Interchange Stenkovec – Blace Section: Detailed Design, ESIA, Tender Documentation	DD, ESIA, TD	2,536,901	EBRD	IPF7	13/12/17	Execution	05/11/21					
PRJ-MKD-TRA-003	WB-IG04-MKD-TRA-02	Orient/East-Med Corridor: North Macedonia – Kosovo Road Interconnection, Blace – Skopje (Stenkovec Interchange) Motorway Section	CF, CV, SOW, WS	27,225,128	EBRD	EBRD	17/12/19	Preparation	30/01/26	2,420,481	EBRD	Repaying	6,080,837	Tender preparation
	WB13-MKD-TRA-01	Rail Corridor 10, Construction of Railway Joint Border Station Between North Macedonia and Serbia	ATP, CD, DD, EIA, FS, ID, PD, SIA, TD	381,900	EBRD	IPF4	17/06/15	Finalised	06/12/18					
PRJ-MKD-TRA-004	WB-IG04-MKD-TRA-01	Orient/East-Med Corridor: North Macedonia – Serbia Rail Interconnection, Tabanovce Joint Border Station	CF, CV, CO, OTH, WS	2,765,227	EBRD	EBRD	17/12/19	Preparation	31/12/22	105,000,000	EBRD	Estimated	103,800,000	Preparation
PRJ-MKD-TRA-005	WB15-MKD-TRA-01	Construction of A2 Motorway Section Gostivar – Kicevo Phase 2, Gostivar – Gorna Gjonovica Subsection	FS, PD, ESIA, DD	2,080,000	EBRD	EBRD	17/06/16	Pending ToR		300,000	EBRD	Estimated	300,000	Preparation
PRJ-MKD-TRA-006	WB15-MKD-TRA-02	Modernisation of Railway Line Tabanovce – Gevgelija: ETCS Level 1 on Rail Corridor X and Signalling Improvements on the Macedonian Railway Network	PFS	505,500	EBRD	IPF7	17/06/16	Execution	12/06/20	103,000,000	EBRD	Estimated	103,800,000	Preparation
	WB15-MKD-TRA-04		Modernisation of Railway Line Tabanovce – Gevgelija: Installation of GSMR on Rail Corridor X	PFS		301,500	IPF7	17/06/16	Execution					
PRJ-MKD-TRA-013	WB15-MKD-TRA-03	Preparation of Pre-feasibility Study for Railway Line Skopje-Kicevo as Central Part of Rail Corridor VIII	PFS	301,500	EBRD	IPF7	17/06/16	Execution	12/06/20		EBRD	Signed	13,670,000	Implementation
PRJ-MKD-TRA-015	WB-IG03-MKD-TRA-02	Orient/East-Med Corridor: North Macedonia – Bulgaria CVIII Road Interconnection, Kriva Palanka – Deve Bair Section	CF, CO, CV, TMA, WS	2,520,400	EBRD	EBRD	06/12/18	Preparation	15/12/21	10,000,000	EBRD	Signed	105,050,000	Preparation
	WB-IG03-MKD-TRA-03	Orient/East-Med Corridor: North Macedonia – Albania CVIII Road Interconnection, Bukojcani – Kicevo Subsection	CF, CO, CV, WS	20,248,000	EBRD	EBRD	06/12/18	Preparation	15/01/22	79,200,000	EBRD	Estimated		
<b>SERBIA</b>														
<b>DIGITAL INFRASTRUCTURE</b>														
PRJ-SRB-DII-005	WB22-SRB-DII-01	Serbia, Next Generation Broadband Connectivity for Rural Schools in White Zones: Fixed Broadband Mapping, Feasibility Study and Cost-Benefit Analysis, Conceptual Designs, ESIA, Preliminary Designs	CD, ESIA, FS, PD, OTH	1,768,000	EBRD	EBRD	17/12/19	Preparation	28/02/21	72,000,000	EBRD	Estimated	76,930,000	Preparation
<b>ENERGY</b>														
PRJ-SRB-ENE-002	WB4-SER-ENE-04	Feasibility Study and EIA – Serbia Gas Transmission Pipeline to Bulgaria	EIA, FS, SIA	1,000,000	EBRD	IPF2	25/06/10	Finalised	01/10/12	61,500,000	EBRD	Estimated	62,500,000	Preparation
PRJ-SRB-ENE-003	WB4BIS-SER-ENE-05	Rehabilitation of District Heating Systems in Serbia Phase IV	FAA, TMA	500,000	KfW	KfW	16/12/10	Finalised	31/12/16	45,000,000	KfW	Repaying	58,262,000	Implementation
	WB5-SER-ENE-06	Rehabilitation of District Heating Systems in Serbia Phase IV: Program Implementation Stage 2	FAA, TMA	1,512,000	KfW	KfW	26/06/11	Finalised	31/12/16					



Project code	Grant code	Title of operation	Grant services	Grant amount incl. imp. fees (€)	Lead IFI	Grant manager	Approval date	Current stage	Expected completion	Loan (€)	Loan institution	Loan status	Estimated project cost (€)	Project stage
PRJ-SRB-ENE-004	WB8-SER-ENE-11	EE Programme in Public Buildings in Serbia	ATP, DD, FS, SOW	1,300,000	KfW	KfW	06/12/12	Execution	31/12/23	15,000,000	KfW	Disbursing	18,516,000	Implementation
	WB17-SRB-ENE-02	Energy Efficiency in Public Buildings – Education Facilities: Extended TA Support for Project Implementation and Management	FS, SOW, TMA	800,000	KfW	KfW	15/06/17	Preparation	31/12/23					
PRJ-SRB-ENE-005	WB10-SER-ENE-01	Biomass-fired Cogeneration Plant Subotica	ATP, PD	600,000	KfW	KfW	04/12/13	Cancelled						Cancelled
PRJ-SRB-ENE-006	WB9-SER-ENE-01	400 kV OHL Bajina Basta Substation – Kraljevo Substation	EIA, FS, PD, SIA	804,000	KfW	IPF3	13/06/13	Finalised	26/04/18	35,000,000	KfW	Estimated	40,800,000	Preparation
PRJ-SRB-ENE-007	TA-SER-26	Trans-Balkan Corridor: Upgrading to 400kV of the Transmission System in Western Serbia	FS, PFS	500,000	EBRD	IPF1	14/06/08	Finalised	01/11/11	39,760,000	KfW	Estimated	58,700,000	Preparation
	WB14-SRB-ENE-01	Technical Documentation Preparation and TSO Support for 400 kV OHL Obrenovac – Bajina Basta	DD	804,000	KfW	IPF7	16/12/15	Execution	07/05/21					
	WB-IG04-SRB-ENE-01	Trans-Balkan Electricity Corridor: Obrenovac – Bajina Bašta Grid Section in Serbia	ATP, CF, CO, CV, SOW, TD, WS	13,101,800	KfW	KfW	17/12/19	Preparation	31/12/24					
PRJ-SRB-ENE-008	WB-IG00-SRB-ENE-01	Trans-Balkan Electricity Corridor (II): Grid Section in Serbia (Kragujevac – Kraljevo)	CF, CV, TMA	6,754,600	KfW	KfW	16/12/15	Execution	31/12/22	15,000,000	KfW	Signed	29,600,000	Implementation
PRJ-SRB-ENE-015	WB21-SRB-ENE-01	Serbia, North CSE Corridor, New 400/110 kV 2x300 MVA Belgrade West Substation and OHL 400 kV Serbia – Romania: Pre-feasibility Study, ESIA	ESIA, PFS	603,000	KfW	IPF	26/06/19	Pending ToR		34,000,000	KfW	Estimated	52,140,000	Preparation
PRJ-SRB-ENE-017	WB21-SRB-ENE-02	Serbia, Energy Efficiency Renovation Programme of Central Government Buildings: PIU Support	PIU	312,000	CEB	CEB	26/06/19	Preparation		40,000,000	CEB	Terms agreed	44,500,000	Preparation
<b>ENVIRONMENT</b>														
PRJ-SRB-ENV-001	TA-SER-17	Feasibility Study for Collection and Treatment of Wastewater in the Municipality of Vranje and Uzice	FS	500,000	KfW	IPF1	14/06/08	Finalised	01/07/10	46,000,000	KfW	Disbursing	48,900,000	Implementation
PRJ-SRB-ENV-002	MW-SER-ENV-CEB;KfW-01	Medium-sized Towns Water Supply and Sewerage Systems	CF	3,000,000	KfW	KfW	20/03/09	Finalised	31/12/13	25,000,000	KfW	Repaying	48,500,000	Completed
PRJ-SRB-ENV-003	WB6-SER-ENV-03	Construction of Collectors II and VII and Water Well in Subotica and Preparation of Technical Documentation for Sludge Management	ATP, CF, SOW, TMA	2,040,000	EBRD	EBRD	07/12/11	Execution	30/09/20	11,000,000	EBRD	Disbursing	24,640,000	Implementation
PRJ-SRB-ENV-004	TA3-SER-ENV-01	Municipal Water - Novi Sad Municipality	PFS	300,000	EIB	IPF4	08/12/09	Finalised	25/05/17	25,000,000	EIB	Disbursing	61,300,000	Preparation
	WB15-SRB-ENV-01	Central Wastewater Treatment Facility in Novi Sad	EIA, FS, PD, TD	1,005,000	EIB	IPF8	17/06/16	Execution	28/05/21	7,100,000	EBRD	Estimated		
PRJ-SRB-ENV-005	WB13-SER-ENV-01	Preparation of Technical Documentation for Batajnica Sewerage System Facilities with WWTP	FS	850,000	EBRD	EBRD	17/06/15	Execution	01/10/21	44,000,000	EBRD	Estimated	57,816,000	Preparation
PRJ-SRB-ENV-006	WB-IG02-SRB-ENV-01	Upgrade of Makis Water and Wastewater Treatment Facilities	CF, CV	3,000,000	EBRD	EBRD	13/12/17	Pending ToR	31/03/23	14,500,000	EBRD	Disbursing	19,390,865	Implementation
PRJ-SRB-ENV-007	WB18-SRB-ENV-01	Serbia, Water Supply and Wastewater Treatment in Medium-sized Municipalities VI: Feasibility Studies, Environmental Impact Assessments, Detailed Designs, Tender Dossiers	DD, EIA, FS, TD	2,496,000	KfW	KfW	13/12/17	Execution	22/11/21	50,000,000	KfW	Estimated	100,275,000	Implementation
PRJ-SRB-ENV-009	WB18-SRB-ENV-02	Serbia, West Morava and Tamiš Sub-river Basins, Infrastructure Programme for Integrated Water Management: Pre-feasibility Studies, Conceptual Designs	CD, PFS	1,206,000	EIB	IPF6	13/12/17	Execution	28/08/21	56,000,000	EIB	Estimated	112,900,000	Preparation
PRJ-SRB-ENV-016	WB21-SRB-ENV-02	Serbia, Construction of the Struganik Dam: Feasibility Study, ESIA, Preliminary Design	ESIA, FS, PF	804,000	EBRD	IPF	26/06/19	Pending ToR		20,150,000	EBRD	Estimated	22,500,000	Preparation
PRJ-SRB-ENV-018	WB21-SRB-ENV-03	Serbia, Flood Risk Management Programme for Central Serbia: Flood Risk Management Plan, Strategic Environmental Assessment	OTH	1,306,500	EBRD	IPF	26/06/19	Preparation		221,200,000	EBRD	Estimated	250,000,000	Preparation
<b>SOCIAL</b>														
PRJ-SRB-SOC-001	TA2-SER-SOC-04	Municipal and Regional Infrastructure	DD, OTH, SOW, TMA	375,000	EIB	IPF1	20/03/09	Finalised	01/02/11	75,000,000	EIB	Disbursing	200,000,000	Implementation
PRJ-SRB-SOC-002	TA3-SER-SOC-01	Building the Knowledge Economy in Serbia, R&D Infrastructure Initiative / Teaching Infrastructure Investment Programme	FS, TMA	600,000	EIB	IPF2	08/12/09	Finalised	01/10/10	200,000,000	EIB	Disbursing	427,580,000	Implementation
	WB15-SRB-SOC-02	High Education Infrastructure	CD, DD, FS, PD, PFS, TD	884,400	EIB	IPF8	17/06/16	Execution	18/10/21	70,000,000	CEB	Signed		
PRJ-SRB-SOC-003	TA3-SER-SOC-02	Modernisation of Judiciary Facilities	DD, FS, TMA	720,000	CEB	IPF2	08/12/09	Finalised	01/03/12	15,000,000	EIB	Disbursing	84,333,000	Implementation
	WB6-SER-SOC-08	Extended TA for Judiciary Facilities	MD, PD, TMA	1,000,000	EIB	IPF2	07/12/11	Finalised	01/05/14					
	WB9-SER-SOC-01	TA for Judiciary Facilities	PIU	284,415	EIB	IPF3	13/06/13	Finalised	21/04/17					
	WB11-SER-SOC-01	TA for Judiciary Facilities – Supervision of Works for Kataniceva Building	SOW	703,500	EIB	IPF5	13/06/13	Finalised	30/11/19					
				381,900	EIB	IPF4	12/06/14	Finalised	18/11/16					



Project code	Grant code	Title of operation	Grant services	Grant amount incl. imp. fees (€)	Lead IFI	Grant manager	Approval date	Current stage	Expected completion	Loan (€)	Loan institution	Loan status	Estimated project cost (€)	Project stage
PRJ-SRB-SOC-004	TA3-SER-SOC-04	Social Housing in Serbia	FS, ID, OTH, TMA	70,000	CEB	IPF1	08/12/09	Finalised	01/09/10					Cancelled
PRJ-SRB-SOC-005	WB4-SER-SOC-05	TA for School Modernisation Programme	TMA	800,000	EIB	EIB	25/06/10	Finalised	31/03/16	50,000,000	EIB	Disbursing	100,000,000	Implementation
PRJ-SRB-SOC-006	WB6-SER-SOC-09	Development of a Concept for Monitoring and Evaluation of Inclusive Practices in the Education System	SD, TMA	350,000	WBG	WBG	07/12/11	Finalised	30/06/15				350,000	Completed
PRJ-SRB-SOC-007	TA3-SER-SOC-03	Modernisation of Prison Facilities	DD, FS, TMA	763,633	CEB	IPF1	08/12/09	Finalised	01/03/15	17,949,146	CEB	Disbursing	73,823,197	Implementation
	WB8-SER-SOC-13	Extended TA for Improvement of Prison Facilities	MD, OTH, PD	703,500	CEB	IPF1	06/12/12	Finalised	01/03/16					
	WB11-SER-SOC-02	Prison Facilities Extended TA	TMA	110,550	CEB	IPF3	12/06/14	Finalised	18/04/18					
PRJ-SRB-SOC-008	WB12-SER-SOC-01	Extended Technical Assistance for Modernisation of Prison Facilities in Serbia	PIU, SOW	1,430,000	CEB	CEB	09/12/14	Execution	30/12/21	17,000,000	CEB	Signed		
	WB10-SER-SOC-01	Post-earthquake Housing Reconstruction in Kraljevo	PIU, TMA	884,400	CEB	IPF3	04/12/13	Execution	16/01/19	8,000,000	CEB	Disbursing	16,334,685	Implementation
	WB15-SRB-SOC-01	Post-earthquake Housing Reconstruction in Kraljevo	SOW	300,000	CEB	CEB	17/06/16	Preparation						
<b>TRANSPORT</b>														
PRJ-SRB-TRA-001	TA-SER-15	Reconstruction of Railway Line Line Niš - Preševo - Macedonian Border	EIA, FS	500,000	EIB	IPF1	14/06/08	Finalised	01/07/10	90,500,000	EIB	Estimated	182,250,000	Preparation
	WB4-SER-TRA-05	Preparation of Project Documentation for Modernisation of Railway Line Trupale (Niš) - Preševo - Border with North Macedonia	FS, PD, MD, EIA, SIA, OTH	1,040,000	EBRD	EBRD	25/06/10	Cancelled						
	WB19-SRB-TRA-03	Orient/East-Med Corridor, Serbia - North Macedonia CX Rail Interconnection, Niš - Preševo - Border Between the Two States Section: Feasibility Study, ESIA, Preliminary Design, Tender Dossier	ESIA, FS, PD, TD	3,517,500	EIB	IPF8	18/06/18	ToR completed						
PRJ-SRB-TRA-002	MW-SER-TRA-EIB-03	Reconstruction of the Urban Transport System (Tramway and Road) in Belgrade	CF	6,000,000	EIB	EIB	20/03/09	Finalised	31/12/15	90,000,000	EIB	Disbursing	183,900,000	Implementation
PRJ-SRB-TRA-003	WB1-SER-TRA-02	Belgrade Rail Modernisation Project - Procurement, Implementation Support and Contract Supervision, Urban Transport Public Service Contracting and Route Structuring Preparation	TMA	750,000	EBRD	EBRD	08/12/09	Cancelled						Cancelled
PRJ-SRB-TRA-004	WB1-SER-TRA-03	Sava Bridge Loan Extension: Performance-Based Maintenance and Management (PMMR) of Roads and Bridges	TMA	240,000	EIB	EIB	08/12/09	Cancelled						Cancelled
PRJ-SRB-TRA-005	WB1-SER-TRA-01	Corridor X Serbia	DD, PD, SOW, TMA	4,500,000	EIB	EIB	08/12/09	Finalised	31/12/15	384,000,000	EIB	Disbursing	1,360,000,000	Implementation
									150,000,000	EBRD	Signed			
									275,480,000	WBG	Disbursing			
									265,000,000	EIB	Disbursing			
PRJ-SRB-TRA-006	WB4-SER-TRA-06	TA for Railway Infrastructure	TMA	800,000	EIB	EIB	25/06/10	Finalised	30/11/14				800,000	Completed
PRJ-SRB-TRA-007	WB4-SER-TRA-04	TA for Railways Rehabilitation II	TMA	1,000,000	EIB	EIB	25/06/10	Finalised	30/06/14	80,000,000	EIB	Repaying	164,000,000	Implementation
									60,000,000	EBRD	Estimated			
PRJ-SRB-TRA-008	WB6-SER-TRA-10	Belgrade Road and Tram Network Upgrade Phase 2	ATP, DD, OTH, SOW, TMA	2,350,000	EBRD	EBRD	07/12/11	Finalised	01/11/19	77,000,000	EBRD	Repaying	126,451,370	Implementation
									20,000,000	EBRD	Signed			
PRJ-SRB-TRA-009	WB8-SER-TRA-14	Reconstruction and Modernisation of Existing Railway Track and Construction of Second Track on the Railway Line Belgrade - Niš, Stalac - Djunis Section	EIA, FS, PD	1,507,500	EBRD	IPF3	06/12/12	Execution	31/10/18	105,550,000	EBRD	Disbursing	107,660,000	Preparation
PRJ-SRB-TRA-010	WB10-SER-TRA-02	Construction of Highway E-80, Merdare - Doljevac Section	ID, PFS	904,500	EIB	IPF4	04/12/13	Finalised	27/09/15	100,000,000	EIB	Signed	257,195,000	Tender preparation
	WB13-SER-TRA-01	Preliminary Design and Feasibility Study with Environmental Impact Assessment Study for Construction of Highway E-80 in Serbia (Route 7), Merdare - Doljevac Section	ESIA, FS, PD	1,708,500	EIB	IPF4	17/06/15	Finalised	30/06/19					
	WB15-SRB-TRA-01	Preliminary Design and Feasibility Study with ESIA for Construction of Highway E-80 in Serbia (Route 7), Merdare - Pločnik Section	ESIA, FS, PD	2,205,975	EIB	IPF4 IPF5	17/06/16	Execution	31/10/20					
	WB18-SRB-TRA-01	Orient/East-Med Corridor (Road R7), Construction of Niš - Merdare Highway, Section Niš (Merošina) - Pločnik (Beloljin): Detailed Design	DD, PIU	4,824,000	EIB	IPF6	13/12/17	Execution	13/04/21					
	WB-IG03-SRB-TRA-01	Orient/East-Med Corridor: Serbia - Kosovo R7 Road Interconnection, Niš (Merošina) - Pločnik (Beloljin) Section	CF, CV, SOW, TMA, WS	41,461,200	EIB	EIB	06/12/18	Preparation	31/12/26	80,000,000	EBRD	Estimated		
PRJ-SRB-TRA-011	WB14-SRB-TRA-01	Orient/East-Med Corridor (R10): Reconstruction and Modernisation of Railway Line Stalac - Kraljevo - Rudnica	PFS	1,407,000	EIB	IPF5	16/12/15	Execution	28/06/20	90,000,000	EBRD	Estimated	201,400,000	Preparation
									90,000,000	EIB	Estimated			



Project code	Grant code	Title of operation	Grant services	Grant amount incl. imp. fees (€)	Lead IFI	Grant manager	Approval date	Current stage	Expected completion	Loan (€)	Loan institution	Loan status	Estimated project cost (€)	Project stage
PRJ-SRB-TRA-013	WB16-SRB-TRA-01	Preparation of the Design for Building Permit and Tender Documents for Modernisation of Railway line Niš – Dimitrovgrad	DD, TD	1,708,500	EIB	IPF7	15/12/16	Execution	15/06/21	134,000,000	EIB	Signed	268,280,000	Tender preparation
	WB-IG01-SRB-TRA-01	Orient/East Med Corridor (CXc): Serbia - Bulgaria Rail Interconnection (Section Sicevo - Stanicenje - Dimitrovgrad)	CF, CV, SOW, TMA	44,666,200	EIB	EIB	15/12/16	Execution	31/12/22					
	WB19-SRB-TRA-02	Orient/East-Med Corridor, Serbia - Bulgaria CXc Rail Interconnection, Niš Bypass: Design for Building Permit, Tender Dossier	DD, TD	2,010,000	EIB	IPF7	18/06/18	Execution	15/10/21					
	WB-IG02-SRB-TRA-01	Orient/East-Med Corridor (CXc): Serbia - Bulgaria Rail Interconnection (Section Nis - Dimitrovgrad - Border with Bulgaria)	CF, CV, SAM	28,375,540	EIB	EIB	13/12/17	Preparation	31/12/23					
PRJ-SRB-TRA-031	WB20-SRB-TRA-02	Rhine-Danube Corridor, Belgrade Port: Pre-feasibility Study, Conceptual Design	CD, PFS	804,000	EIB	IPF7	06/12/18	Execution	31/08/20	19,900,000	EBRD	Estimated	109,820,000	Preparation
										52,230,000	EIB	Estimated		
PRJ-SRB-TRA-033	WB20-SRB-TRA-03	Mediterranean Corridor, Serbia – Croatia CX Rail Interconnection, Belgrade – Šid – Border Between the Two States Section: Feasibility Study, Preliminary Design, ESIA	ESIA, FS, PD	3,015,000	EIB	IPF9	06/12/18	ToR completed		120,000,000	EIB	Estimated	288,500,000	Preparation
PRJ-SRB-TRA-039	WB21-SRB-TRA-01	Orient/East-Med Corridor, Belgrade Marshalling Yard – Ostruznica – Batajnica Railway Line: Feasibility Study, ESIA, Preliminary Design	EIA, FS, PD	804,000	EIB	IPF	26/06/19	Preparation		30,300,000	EIB	Estimated	62,175,000	Preparation
<b>REGIONAL</b>														
<b>DIGITAL INFRASTRUCTURE</b>														
PRJ-MULTI-DII-006	WB22-REG-DII-02	Balkans Digital Highway: Feasibility Study and Cost Benefit Analysis, Preliminary Design	FS, PD	962,000	WBG	WBG	17/12/19	Preparation	30/06/21	1,397,500	WBG	Signed	16,600,000	Preparation
										2,950,000	EBRD	Signed		
										2,000,000	EIB	Estimated		
<b>ENERGY</b>														
PRJ-MULTI-ENE-002	WB5-REG-ENE-02	400 kV Interconnection Serbia – Montenegro – Bosnia and Herzegovina	EIA, FS	803,141	EBRD	IPF1	26/06/11	Finalised	08/04/15	40,000,000	KfW	Estimated	50,056,000	Preparation
							IPF4	26/06/11	Finalised					
	WB13-REG-ENE-01	Technical Documentation Preparation and TSO Support for 400 kV Interconnection Serbia – Montenegro – Bosnia and Herzegovina	DD, TMA	1,105,500	KfW	IPF7	17/06/15	Execution	28/09/21					
PRJ-MULTI-ENE-003	WB5-REG-ENE-03	Regional Project Ionian Adriatic Pipeline	EIA, FS	3,500,000	EBRD	IPF2	26/06/11	Finalised	01/05/14	256,000,000	EBRD	Estimated	292,000,000	Preparation
		WB15-REG-ENE-01	Preliminary Design of the Ionian Adriatic Gas Pipeline, Montenegro and Albania Sections	PD			IPF6	17/06/16	Execution					
PRJ-MULTI-ENE-004	WB6-REG-ENE-07	Gas Interconnection Brod (BiH) – Slavonski (Croatia), Licka Jesenica – Rakovica – Trzac – Bosanska Krupa Section and Branches to Bihac and Velika Kladusa	EIA, FS, SIA	1,000,000	EBRD	IPF3	07/12/11	Cancelled						Cancelled
PRJ-MULTI-ENE-005	WB6-REG-ENE-08	South Gas Interconnection Bosnia and Hezegovina – Croatia, Option 1 Zagvozd – Posusje – Travnik, Option 2 Ploce – Mostar	PFS	400,000	EBRD	IPF2	07/12/11	Finalised	01/11/13	87,000,000	EBRD	Estimated	120,400,000	Preparation
PRJ-MULTI-ENE-006	WB7-REG-ENE-09	Establishment of a Regional Energy Efficiency Programme for the Western Balkans	CF, EFA, FF, TMA	23,350,000	EBRD	EBRD	14/06/12	Execution	31/12/21	50,000,000	EBRD	Disbursing	195,090,000	Implementation
										117,000,000	EBRD	Repaying		
PRJ-MULTI-ENE-007	WB7-REG-ENE-11	Strengthening of Main Croatian Transmission North-South Axis Enabling New Interconnection Development	EFA, EIA, FS	1,500,000	EBRD	EBRD	14/06/12	Finalised	31/03/19	100,000,000	EBRD	Terms agreed	151,440,000	Preparation
PRJ-MULTI-ENE-008	WB7-REG-ENE-SD-14	Gas to Power Initiative and the Energy Community (EnC) Gas Ring in South East Europe	SD	1,000,000	WBG	WBG	14/06/12	Finalised	30/06/18				961,538	Completed
PRJ-MULTI-ENE-009	WB9-REG-ENE-SPD-01	Sector Study on Biomass-based Heating in the Western Balkans	SD	875,000	WBG	WBG	13/06/13	Finalised	31/07/18				840,000	Completed
PRJ-MULTI-ENE-010	WB14-REG-ENE-01	Technical Assistance for South East European Regional Security Coordination Initiative (SEE RSCI)	SD	1,000,000	KfW	KfW	16/12/15	Execution	30/09/20				1,000,000	Implementation
PRJ-MULTI-ENE-011	WB15-REG-ENE-02	Regional Energy Efficiency Programme for the Western Balkans - REEP Plus	EFA, FF, TMA	1,800,000	EBRD	EBRD	17/06/16	Execution	31/12/23	77,500,000	EBRD	Estimated	207,378,000	Implementation
	WB-IG01-REG-ENE-01	Regional Energy Efficiency Programme for the Western Balkans (REEP Plus) – EBRD Programme Implementation	CF, FF, OTH				EBRD	15/06/17	Execution	31/12/23	32,400,000	KfW		
	WB-IG01-REG-ENE-02	Regional Energy Efficiency Programme for the Western Balkans (REEP Plus) - KfW Programme Implementation	FF, OTH	5,100,000	KfW	KfW	15/06/17	Execution	31/12/23	3,000,000	EBRD	Signed		
	WB21-REG-ENE-04	REEP Plus, Window 4 - Public Buildings: Structural and Energy Audits, Nearly Zero-Energy Buildings Designs	FF, OTH	624,000	KfW	KfW	26/06/19	Preparation	31/12/20	5,000,000	EBRD	Signed		



Project code	Grant code	Title of operation	Grant services	Grant amount incl. imp. fees (€)	Lead IFI	Grant manager	Approval date	Current stage	Expected completion	Loan (€)	Loan institution	Loan status	Estimated project cost (€)	Project stage
PRJ-MULTI-ENE-012	WB15-REG-ENE-03	Prefeasibility Study for Albania - Kosovo Gas Pipeline	PFS	301,500	EBRD	IPF4	17/06/16	Finalised	31/12/18	80,000,000 100,000,000	EBRD EBRD	Estimated Estimated	201,750,000	Preparation
PRJ-MULTI-ENE-013	WBEC-REG-ENE-01	A Regional Strategy for Sustainable Hydropower in the Western Balkans	ID, SS	1,252,589 170,000	n/a	IPF3 IPF7	16/12/15 16/12/15	Finalised Finalised	28/09/18 19/12/18				1,422,589	Completed
PRJ-MULTI-ENE-014	WB17-REG-ENE-01	Regional Study for Voltage Profile Improvement: Feasibility Study	FS	1,005,000	KfW	IPF7	15/06/17	Execution	30/09/20	25,000,000	KfW	Estimated	26,000,000	Preparation
PRJ-MULTI-ENE-015	WBEC-REG-ENE-02	Regional Study on Renewable Energy Potential and Energy Efficiency in the Western Balkans	SS	337,750	n/a	IPF5	22/01/18	Execution	28/02/20				337,750	Implementation
PRJ-MULTI-ENE-016	WB-IG04-REG-ENE-01	Regional Energy Efficiency Programme for the Western Balkans (“REEP Plus”) – Extension to EBRD Programme Implementation	CF, CV, FF	14,700,000	EBRD	EBRD	05/12/09	Preparation		75,000,000	EBRD	Estimated	195,765,973	Preparation
	WB-IG04-REG-ENE-02	Regional Energy Efficiency Programme for the Western Balkans (“REEP Plus”) – Extension to KfW Programme Implementation	CF, CV, FF, OTH	14,700,000	KfW	KfW	05/12/19	Preparation		85,000,000	KfW	Estimated		
<b>ENVIRONMENT</b>														
PRJ-MULTI-ENV-001	WB8-REG-ENV-03	Support to Water Resources Management in Drina River Basin	RBMP, SD	1,200,000	WBG	WBG	01/06/16	Finalised	30/06/18	20,000,000	WBG	Disbursing	21,152,000	Implementation
PRJ-MULTI-ENV-002	WB9-REG-ENV-SPD-01	Development of the Study for Establishment of the Protection Zones of a Klokot Source (Bihać) Intersected by Interstate Boundaries	SD	750,000	WBG	WBG	13/06/13	ToR completed	31/12/20				720,000	Preparation
PRJ-MULTI-ENV-003	WB11-REG-ENV-01	Improvement of Joint Actions in Flood Management in the Sava River Basin	OTH	2,000,000	WBG	WBG	12/06/14	Finalised	31/12/18				1,920,000	Completed
PRJ-MULTI-ENV-005	WBEC-REG-ENV-02	Gap Analysis and Needs Assessment in the Context of Implementing EU Floods Directive in the Western Balkans	SS	330,000	n/a	IPF4	09/12/14	Finalised	24/09/15				330,000	Completed
<b>PRIVATE SECTOR DEVELOPMENT</b>														
PRJ-MULTI-PRI-001	WB5-REG-PSD-01	Establishment of Western Balkan Venture Capital Fund (WBVCF) and Guarantee Facility (WBGf)	FF, OTH	2,200,000	EIB	EIB	07/12/11	Execution	29/12/20				274,100,000	Implementation
	WB10-REG-PSD-01	Establishment of Western Balkan Venture Capital Fund (WBVCF) and Guarantee Facility (WBGf) Phase 2	FF, OTH	3,300,000	EBRD	EBRD	04/12/13	Execution						
PRJ-MULTI-PRI-002	WB7-REG-PSD-SD-02	PPP Institutional Strengthening in the Western Balkans	SD	1,000,000	EIB	EIB	14/06/12	Finalised	31/10/14				960,000	Completed
PRJ-MULTI-PRI-003	WB13-REG-PSD-SDP-01	Strengthening the Capacity of the Public Sector to Undertake PPPs in the Western Balkans	SD	2,000,000	EIB	EIB	17/06/15	Finalised	28/06/19				1,920,000	Implementation
<b>SOCIAL</b>														
PRJ-MULTI-SOC-001	WB7-REG-SOC-03	Pilot Project for Higher and Professional Education Finance in Southeast Europe	FS, OTH, TMA	600,000	KfW	KfW	14/06/12	Finalised	31/12/14					Cancelled
	WB9-REG-SOC-SDP-01	Higher and Professional Education Finance in Southeast Europe - Pilot Project	FS, TMA	400,000	KfW	KfW	13/06/13	Finalised	31/12/15					
PRJ-MULTI-SOC-002	WBEC-REG-SOC-01	Regional Housing Programme on Durable Solutions for Refugees and Displaced Persons	PFS	225,000	n/a	IPF2	01/11/11	Finalised	30/06/12				225,000	Completed
<b>TRANSPORT</b>														
PRJ-MULTI-TRA-001	WB7-REG-TRA-SD-02	Updating the Regional Transport Study (REBIS)	SD	600,000	WBG	WBG	14/06/12	Finalised	30/06/15				576,923	Completed
PRJ-MULTI-TRA-002	WB14-REG-TRA-01	Feasibility Study for Adriatic-Ionian Highway/Expresswa, Routes 1 and 2	FS	3,517,500	EBRD	IPF5	16/12/15	Execution	31/10/20				3,500,000	Preparation
PRJ-MULTI-TRA-003	WBEC-REG-TRA-01	Regional Connectivity Networks Gap Analysis	SS	500,000	n/a	IPF3	16/12/15	Finalised	28/04/17				565,250	Completed
	WBEC-REG-TRA-02	Update of the Connectivity Network Gap Analysis	SS	65,250	n/a	IPF5	07/05/19	Finalised	29/03/20					