



**THE UGANDA COUNTRY COORDINATING MECHANISM FOR THE GLOBAL FUND**  
To Fight AIDS, Tuberculosis & Malaria



## REPRESENTING INTERESTS OF STAKEHOLDERS IN THE FIGHT AGAINST HIV/AIDS, TUBERCULOSIS AND MALARIA



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### Overview

The Uganda Country Coordinating Mechanism (UCCM) is the national multi-stakeholder entity vested with the mandate to develop and submit Uganda's grant applications to the Global Fund and oversee the grant implementation to Fight AIDS, TB and Malaria based on national priority needs.

The Uganda CCM comprises of members from the Government of Uganda such as Ministry of Health, Uganda AIDS Commission, Ministry of Local Government, e.t.c., Civil Society Organizations

(CSOs), Academic Sector, Private sector, UN agencies and other Bilateral agencies. The Uganda CCM works through 4 committees which play different roles in the oversight of the Global Fund Grants;

1. Executive Committee
2. Programme Oversight Committee
3. Finance and Procurement Committee
4. Programme Development and Resource Mobilization Committee

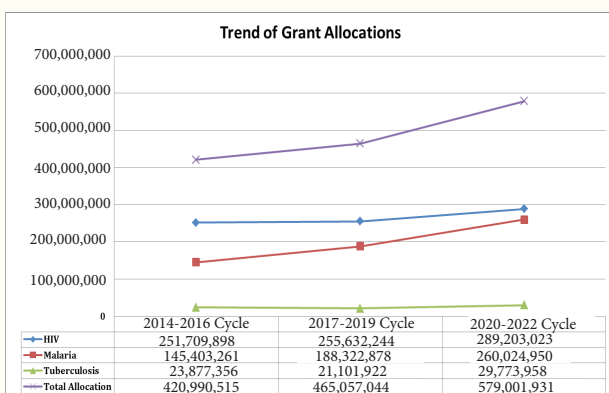
Implementation of the Global Fund grants in Uganda is being conducted through two Principle Recipients - Ministry of Finance (PR1) and TASO (PR2). PR1's activities are being implemented by the Ministry of Health and through sub-sub-recipients including Uganda AIDS Commission, Makerere University School of Public Health, Ministry of Gender, Labour & Social Development, Uganda Virus Research Institute, Office of Director Public Prosecutions and Ministry of Education and Sports. PR2 activities are being implemented by TASO through PACE, BAYLOR, UDHA, MARPI, MakSPH, UGANET, USTP and KADO.

### Uganda CCM Performance Record

The core mandate of the UCCM is to mobilise resources from the Global Fund and subsequently oversee this investment for HIV, TB, Malaria and Resilient and Sustainable Health Systems to ensure the supported programmes achieve their targets, contribute to the reduction of the three epidemics and facilitate Uganda to achieve universal healthcare goals.

The CCM focuses on strategic oversight that addresses bottlenecks in grant management and implementation, ensures that the grant strategy is translated into effective implementation approaches and the grants are effectively harmonised with other in-country initiatives.

As a result of this oversight, Uganda's Global Fund grant allocations have been steadily growing. From 2015 to date, Uganda has been able to attract a total of US\$ 1,465,049,490 grant allocations (figure is exclusive of the catalytic matching funds beyond the allocation amount)



### Funding Insights for the Implementation Period Jan 2018 – Dec 2020

| Disease Component  | Grant Name                      | Amount (in USD \$) | Principal Recipient (PR)    | Catalytic Matching Funds included in the total HIV and HIV/TB grants |
|--|---------------------------------|--------------------|-----------------------------|--|
| HIV  | UGA-H-MoFPED                    | \$271,565,274      | MoFPED                      | \$2,641,461  |
| TB   | UGA-T-MoFPED                    | \$18,445,026       | MoFPED                      |  |
| HIV/TB   | UGA-C-TASO                      | \$21,106,146       | TASO                        | \$6,758,539  |
| Malaria  | UGA-M-MoFPED                    | \$175,310,366      | MoFPED                      |  |
| Malaria  | UGA-M-TASO                      | \$14,969,534       | TASO                        |  |
| <b>TOTAL</b>   | <b>US Dollars \$501,396,346</b> |                    |                             |  |
| The above HIV Grant (MoFPED) and HIV/TB Grant (TASO) include the following HIV Catalytic Matching Funds: |                                 |                    |                             |  |
| HIV Prevention Programs for Adolescent Girls and Young Women (AGYW)                                      |                                 | \$5,000,000        | Split between MoFPED & TASO |  |
| Prevention Programs for Removing Human Rights-Related Barriers to Access to HIV Services                 |                                 | \$4,400,000        | Split between MoFPED & TASO |  |

The Global Fund is a significant donor to the HIV, Tuberculosis and Malaria response in Uganda. The Global Fund has been investing in the three disease programmes (TB, HIV and Malaria) since 2002. Under the 2017-2019 funding cycle, the Global Fund allocation to Uganda was US\$278,363,297 for TB/ HIV and US\$186,693,747 for Malaria. The table shows the allocation of these grants by programme and principal recipient.

### Key milestones of the Uganda CCM over the last reporting period include;

| Impact | Numbers Reached  |
|--------|--|
|        | 1,198,250 people are currently on ART                                  |
|        | 23,399,302 Mosquito Nets distributed through mass distribution in 2017 |
|        | TB Treatment success rate - 72.85%                                     |

### CCM Field Visits

The CCM undertakes oversight field visits to follow up on specific issues arising from the progress reports on the implementation of these grants and to enable the CCM to make more informed and evidence based decisions. The Oversight field visits are undertaken at national, district, health facilities and community levels covering all programmes; HIV, TB and Malaria and health systems strengthening.

The visits are carried out to help understand the extent to which grant resources are reaching intended beneficiaries and identify any bottlenecks in the implementation processes for key programme interventions



The Uganda CCM team during a site visit in the West Nile region.

Composition of the field visits includes the CCM members, CCM Secretariat, the two Principal Recipients (PRs), development partners and members of the media. The teams are led by the Chairperson of the Programme Oversight Committee; the committee holds the mandate to ensure programmatic oversight of the Global Fund grants.

### Resource Mobilization

Currently the Uganda CCM is in the process of preparing Uganda's Global Fund grant applications for the implementation period 2021 – 2023. Based on the Global Fund Board's decision in November 2019 on the funding available for the 2020-2022 allocation period, Uganda has been allocated US\$579,001,931 for HIV, tuberculosis, malaria and building resilient and sustainable systems for health (RSSH) making Uganda the 5<sup>th</sup> highest recipient of Global Fund Support in the world. The allocation is broken down as follows;

| Eligible disease component | Allocation (US\$)  | Allocation Utilization Period      |
|----------------------------|--------------------|------------------------------------|
| HIV                        | 289,203,023        | 1 January 2021 to 31 December 2023 |
| Tuberculosis               | 29,773,958         | 1 January 2021 to 31 December 2023 |
| Malaria                    | 260,024,950        | 1 January 2021 to 31 December 2023 |
| <b>Total</b>               | <b>579,001,931</b> |                                    |

For this round of funding Uganda has been invited to submit its applications for HIV, TB and malaria funding using the Tailored for National Strategic Plans funding request. To ensure that the funding requests are developed through inclusive and transparent country dialogue with a broad range of stakeholders including key and vulnerable populations, the Uganda CCM has conducted a number of activities including; consultation of key stakeholders on priorities to inform the strategic plan development and funding request process such as various CCM constituencies, Technical Working Groups (TWGs) of relevant ministries/coordinating entities, People living with/affected by the three diseases and grass root civil society; conducting structured harmonization meetings for aligning Global Fund Grants resources with other national/in-country resources and Financing Mechanisms; reviewing and updating of National Strategic Plans, Investment Case, Mid-Term Review documents and obtaining any other identified new information and data to inform priorities for the Country's Grants Funding Requests/Applications. The Uganda CCM will be concluding and submitting the Country's Grants Funding Requests/Applications on the 20<sup>th</sup> of March 2020.

The Uganda CCM would like to appreciate the Global Fund, Government of Uganda, World Health Organization (WHO), the Private Sector, Uganda AIDS Commission, Embassy of Ireland, The Global Fund Secretariat & Country Team, the Local Fund Agent (LFA) – PriceWaterhouse Coopers (PwC), Members of the Civil Society, the Principal Recipients (PRs), Sub-Recipients (SRs) & Sub Sub Recipients (SSRs) of the Global Fund grants, RBM Partnership to End Malaria, the CCM Secretariat and other Development Partners including US Government and UN Agencies for the partnership and support provided throughout the years.

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