

## Budget Status Report for Project Closing Review

Program Manager: Loren Bishop			Billable		Comments	Intellectual Property		Project Central Info
Parent #	Product #	Title	Budget	Balance	Comments History	IPO Status	IPA	Phase
AV00004684	AV00004830	AV Budget: Tabernacle Choir	\$617,678.00	\$617,678.00				
<b>AV00004684 Total</b>			<b>\$617,678.00</b>	<b>\$617,678.00</b>				
SD105362	SD105362	2008 Tab Choir Pioneer Concert	\$3,409.00	-\$0.28	07-16-10 Waiting for check to clear. Expected 7/31	Not Required	Jonice Hubbard	
SD105362	SD2511	2008 Tab Choir Pioneer Concert/Event	\$176,039.00	\$1,962.67		AVIP Evaluation	Theresa May	
SD105362	SD2523	2008 Tab Choir Pioneer Concert/Internet	\$164.00	\$0.50		AVIP Evaluation	Theresa May	
<b>SD105362 Total</b>			<b>\$179,612.00</b>	<b>\$1,962.89</b>				
SD107147	SD107147	2008 Tab Choir Christmas Concert	\$173.00	\$0.50	07-16-10 Reed resolving concerns with Berne.	Not Required		
SD107147	SD15796	2008 Video Master, Christmas Concert	\$28,619.00	\$754.12		AVIP Evaluation	Theresa May	
<b>SD107147 Total</b>			<b>\$28,792.00</b>	<b>\$754.62</b>				
SD109431	SD109431	2009 Tab Choir Support/Music & the Spoken Word	\$0.00	\$0.00		Not Required		
SD109431	SD15280	MSW-Episode 4179 Oct 18, 2009	\$0.00	\$0.00	06-16-10 Close forms submitted.	Not Required		Close Forms Done
SD109431	SD15284	MSW-Episode 4180 Oct 25, 2009	\$0.00	\$0.00	06-16-10 Close forms submitted.	Not Required		Close Forms Done
SD109431	SD15286	MSW-Episode 4181 Nov 1, 2009	\$0.00	\$0.00	07-16-10 Reed expects completion by 8/6/10.	Required	Theresa May	
SD109431	SD15288	MSW-Episode 4182 Nov 8, 2009	\$0.00	\$0.00	07-16-10 Reed expects completion by 8/6/10.	Required	Theresa May	
SD109431	SD15290	MSW-Episode 4183 Nov 15, 2009	\$0.00	\$0.00	07-16-10 Reed expects completion by 8/6/10.	Required	Theresa May	
SD109431	SD15292	MSW-Episode 4184 Nov 22, 2009	\$0.00	\$0.00	07-16-10 Reed expects completion by 8/6/10.	Required	Theresa May	
SD109431	SD15294	MSW-Episode 4185 Nov 29, 2009	\$0.00	\$0.00	07-16-10 Reed expects completion by 8/6/10.	Required	Theresa May	
SD109431	SD15296	MSW-Episode 4186 Dec 6, 2009	\$0.00	\$0.00	07-16-10 Reed expects completion by 8/6/10.	Required	Theresa May	
SD109431	SD15331	MSW-Episode 4187 Dec 13, 2009	\$0.00	\$0.00	07-16-10 Reed expects completion by 8/6/10.	Required	Theresa May	
SD109431	SD15333	MSW-Episode 4188 Dec 20, 2009	\$0.00	\$0.00	07-16-10 Reed expects completion by 8/6/10.	Required	Theresa May	
SD109431	SD15335	MSW-Episode 4189 Dec 27, 2009	\$0.00	\$0.00	07-16-10 Reed expects completion by 8/6/10.	Required	Theresa May	
SD109431	SD18733	MSW-Spanish, Portuguese	\$0.00	\$0.00		Not Required		
<b>SD109431 Total</b>			<b>\$0.00</b>	<b>\$0.00</b>				
SD109664	SD109664	2009 TCH/OTS Pioneer Day Comm Concert Jul 17	\$5,434.00	\$300.30	07-16-10 Waiting for check to clear. Expected 7/31.	Not Required		
SD109664	SD16063	2009 Live Event-CCB, Pioneer Day Concert 7/17	\$58,778.00	-\$150.89		AVIP Evaluation	Theresa May	
SD109664	SD16067	2009 Video Mstr-CCB, Pioneer Day Concert 7/17	\$1,146.00	-\$0.36		AVIP Evaluation	Theresa May	
SD109664	SD16246	Internet-'09 Pioneer Day Commemoration Conc Jul 17	\$336.00	\$0.00		AVIP Evaluation	Theresa May	
<b>SD109664 Total</b>			<b>\$65,694.00</b>	<b>\$149.05</b>				
SD109691	SD109691	2009 OTS Fall Concert Oct 23-24	\$20.00	\$2.00	07-21-10 Waiting for last charges to post. Close August 16, 2010.	Not Required	Theresa May	
SD109691	SD16050	Video Master-2009 OTS Fall Concert, Oct 23-24	\$7,265.00	\$1,066.44	07-16-10 Trent is done. 07-19-10 Lee is done.	Restricted Approval	Hailey Walker	
<b>SD109691 Total</b>			<b>\$7,285.00</b>	<b>\$1,068.44</b>				
SD109692	SD109692	2009 Christmas Concert, Dec 10-13	\$807.00	\$0.40		Not Required		
SD109692	SD15996	2009 Video Master, Christmas Concert Dec 10-13	\$92,832.00	\$9,849.36	6-15-10 Audio Mastering in process.	Required	Theresa May	
SD109692	SD15998	2009 PBS/Specials, Christmas Concert Dec 10-13	\$12,020.00	\$10,470.00	07-16-10 Ed and Lee to reschedule remaining work with J. Howe.	Required	Theresa May	
SD109692	SD16009	2009 The Most Wonderful Time of the Year DVD	\$22,660.00	\$3,206.25	07-16-10 Hailey submitted preliminary IP review. Waiting for license approval. 07-09-10 Product delivered to DB. 07-19-10 Slate problem fixed.	Required	Theresa May	
<b>SD109692 Total</b>			<b>\$128,319.00</b>	<b>\$23,526.01</b>				
SD110930	SD110930	2010 Organ Recitals	\$0.00	\$0.00		Not Required		
SD110930	SD20288	2010 Organ Recital Sound Support - CC	\$325.00	\$325.00		Not Required		
<b>SD110930 Total</b>			<b>\$325.00</b>	<b>\$325.00</b>				
SD110971	SD114024	2010 Christmas Concert Dec 16-19, Phase 1 Pre-Prdt	\$0.00	\$0.00		Not Required		
SD110971	SD21869	2010 Design & Planning Christmas Concert Dec 16-19	\$91,734.00	\$31,584.00		Required	Reed Wagstaff	
SD110971	SD110971	2010 Christmas Concert Dec 16-19 Phase 2 Productio	\$0.00	\$0.00		Not Required		
SD110971	SD18313	2010 Live Event Christmas Concert Dec 16-19	\$0.00	-\$100.00		Not Required		
SD110971	SD114030	2010 Christmas Concert Dec 16-19 Phase 3 Post Pdct	\$0.00	\$0.00		Not Required		
SD110971	SD18318	2010 Video Masters, Christmas Concert Dec 16-19	\$0.00	\$0.00		Not Required		

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SD110971	SD18316	2010 PBS/Specials Christmas Concert Dec 16-19	\$0.00	\$0.00				
SD110971	SD18311	2010 DVD, Christmas Concert Dec 16-19	\$0.00	\$0.00				
<b>SD110971 Total</b>			<b>\$91,734.00</b>	<b>\$31,484.00</b>				
SD110982	SD110982	2010 Pioneer Day Commemoration Concert	\$0.00	\$0.00		Not Required		
SD110982	SD18319	2010 Internet Pioneer Day Commemoration Concert	\$225.00	\$225.00				
SD110982	SD18321	2010 Live Event Pioneer Day Concert Jul 16	\$111,498.00	\$95,636.83				
SD110982	SD18337	2010 Video Master, Pioneer Day Concert Jul 16	\$0.00	\$0.00	07-20-10 BYU product.	Not Required		
SD110982	SD21792	2010 Video Over Roll, Pioneer Day Concert July 16	\$37,645.00	\$25,122.98			Theresa May	
<b>SD110982 Total</b>			<b>\$149,368.00</b>	<b>\$120,984.81</b>				
SD111561	SD111561	2010 Recording for 2011 Spring CD	\$0.00	\$0.00	07-16-10 Scott Eckern reports billing going smoothly. Expecting more charges to post.	Not Required		
SD111561	SD19046	2010 Recording for 2011 Spring CD	\$35,175.00	\$13,860.69		Required	Theresa May	
<b>SD111561 Total</b>			<b>\$35,175.00</b>	<b>\$13,860.69</b>				
SD112153	SD112153	2010 Music & The Spoken Word - Broadcasts	\$31.00	\$0.86	07-16-10 Ed is identifying HD footage for the VRL to tag. Reed may then complete work.	Not Required		
SD112153	SD19791	2010 Q1-Q2 English MSW Episodes 4190-4215	\$342,182.00	\$34,818.80		Required	Theresa May	
SD112153	SD19793	2010 MSW Specials, Opens, & Closes	\$34,095.00	\$26,960.18				
SD112153	SD19794	2010 Spanish MSW Episodes 4191-4242	\$32,400.00	\$22,028.86				
SD112153	SD21531	2010 Q3 English MSW Episodes 4216-4228	\$175,900.00	\$162,616.61				
SD112153	SD21532	2010 Q4 English MSW Episodes 4229-4241	\$183,100.00	\$183,081.25				
<b>SD112153 Total</b>			<b>\$767,708.00</b>	<b>\$429,506.56</b>				
SD112335	SD112335	2010 Tab Choir Small Projects	\$314.00	\$0.25				
SD112335	SD19851	2010 TCH Small Projects	\$14,686.00	\$11,702.09		Required	Theresa May	
<b>SD112335 Total</b>			<b>\$15,000.00</b>	<b>\$11,702.34</b>				
SD112694	SD112694	2010 OTS Spring Concert Mar 19-20	\$0.00	\$0.00		Not Required		
SD112694	SD20294	2010 Audio Master OTS Spring Concert	\$0.00	-\$19.06	07-21-10 Once expenses transfer to BYU Project, then close.	Restricted Approval	Theresa May	
SD112694	SD20295	2010 Video Master OTS Spring Concert	\$0.00	-\$115.24	07-21-10 Once expenses transfer to BYU Project, then close.	Restricted Approval	Theresa May	
SD112694	SD20296	2010 OTS Spring Concert Live Event	\$11,380.00	-\$10,967.49	07-21-10 Once expenses transfer to BYU Project, then close.	Restricted Approval	Theresa May	
<b>SD112694 Total</b>			<b>\$11,380.00</b>	<b>-\$11,101.79</b>				
SD112703	SD112703	2010 OTS Fall Concert October 22-23	\$0.00	\$0.00		Not Required		
SD112703	SD20307	2010 Live Event - OTS Fall Concert	\$0.00	\$0.00				
<b>SD112703 Total</b>			<b>\$0.00</b>	<b>\$0.00</b>				
SD112704	SD112704	2010 Temple Square Chorale Concert Apr 23-24, 2010	\$0.00	\$0.00	07-19-10 Closing documents submitted.	Not Required		Close Forms Done
SD112704	SD20313	2010 Live Event-Temple Square Choral Concert	\$5,325.00	\$1,166.22	07-19-10 Closing documents submitted.	Restricted Approval	Theresa May	Close Forms Done
<b>SD112704 Total</b>			<b>\$5,325.00</b>	<b>\$1,166.22</b>				
SD112705	SD112705	2010 BoTS Spring Concert, June 11	\$0.00	\$0.00	07-21-10 IP Report submitted, close 8/16/2010.	Not Required		
SD112705	SD20317	2010 Live Event-BoTS Spring Concert	\$5,038.00	\$2,269.25				
<b>SD112705 Total</b>			<b>\$5,038.00</b>	<b>\$2,269.25</b>				
SD112706	SD112706	2010 BoTS Christmas Concert, November 19	\$0.00	\$0.00		Not Required		
SD112706	SD20323	2010 Live Event-BoTS Christmas Concert	\$0.00	\$0.00				
<b>SD112706 Total</b>			<b>\$0.00</b>	<b>\$0.00</b>				
SD112714	SD112714	2010 Deer Valley Music Festival w/Ut Symphony 7-30	\$0.00	\$0.00	07-12-10 Funding approved.	Not Required		
SD112714	SD20339	2010 Live Event-Deer Valley w/UT Symphony	\$6,736.00	\$6,579.75		Not Required		
<b>SD112714 Total</b>			<b>\$6,736.00</b>	<b>\$6,579.75</b>				