

FOUNDATION SALARIES

(to grow as needed)

<u>Title</u>	<u>Hours/Week</u>	<u>Wage/Hour</u>	<u>Annual Salary</u>	<u># Positions</u>	<u>Totals/Year</u>
Assistant Director	42	\$60	\$131,040	1	\$ 131,040
Trust Managers	40	\$45	\$93,600	5	468,000
Project Managers	40	\$30	\$62,400	35	2,184,000
Assistant P.M.'s	35	\$20	\$36,400	35	1,274,000
Admin. Staff	35	\$25	\$45,500	3	<u>136,500</u>
Annual Salary Overhead for Staff of 79 Persons					\$ 4,193,540

Benefits include: Health Insurance (average value \$6/hour), 5 paid Vacation Days & 5 paid Personal Days per year, paid annual Governmental Taxes, and contributions to your 401k Retirement Plans.

Note: Administrative Staff consists of Secretary, Purchasing, and Bookkeeping.

OFFICE REQUIREMENTS

10 Offices: 1 Assistant Director, 5 Trust Managers, 2 shared for Project Managers & Assistant P.M.'s (they work mainly from their home offices and are on the road often), 1 Bookkeeper, and 1 Purchasing. Secretary-Reception desk and small Waiting Area for 2, Conference Room with seating for 10, Break Room with seating for 6, and handicap Restroom. Ideal approximate square footage required: 2,100 SF

Available Offices:

1,633 SF x \$14.40/SF/year = \$23,515 Annual Lease, or

3,000 SF X \$183.33/SF = \$550,000 Purchase 2-Story with 7 Offices, Reception, & Large Open Area, Lunch Room, & 4 Restrooms.