



2017 ANNUAL REPORT



ICCBBA, the international standards organization responsible for the management and development of the ISBT 128 Standard, is a not-for-profit nongovernmental organization in official relations with the World Health Organization (WHO).

ICCBBA Vision, Mission, & Priorities



VISION

Global adoption of ISBT 128 for all medical products of human origin.



MISSION

Enhancing patient safety by promoting and managing the ISBT 128 international information standard for use with medical products of human origin.



PRIORITIES

1

To manage international information standards for transfusion medicine, transplantation, and other applications of medical products of human origin in support of traceability, biovigilance, and patient safety.

2

To liaise with health authorities, regulators, scientific and professional societies, user communities, and vendors on standardization in terminology and information technology.

3

To provide educational programs to promote the value of, and need for, information standards and policies to support traceability and biovigilance.

4

To provide technical consultation regarding the implementation and management of ISBT 128.

5

To lead in the continued development of common data structures for information technology, data processing, exchange and transfer, and labeling for medical products of human origin.

ICCBBA Board Members

ICCBBA is governed by a volunteer Board of Directors comprising leading experts in blood transfusion, cellular therapy, and tissue transplantation from around the world. Board positions are advertised publicly and Board members normally serve six year terms. The current Board of Directors has members from Australia, Germany, Saudi Arabia, The Netherlands, China, Bhutan, the United States, and the United Kingdom.



Ineke Slaper-Cortenbach

The Netherlands



Diane Wilson

United States



Martin Hildebrandt

Germany



Timothy L. Pruett

United States



John Armitage

United Kingdom



Jeremy Chapman

Australia



Salwa Hindawi

Saudi Arabia



Che Kit Lin

Hong Kong, China



Mahrukh Getshen

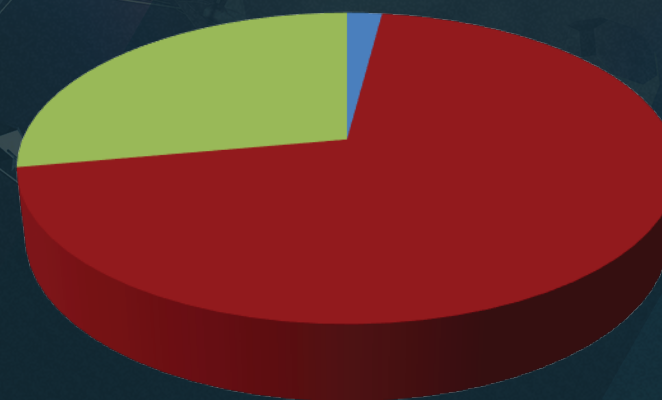
Bhutan

The governance role of the Board ensures that ICCBBA is managed in an effective and efficient manner and is appropriately staffed and funded whilst at the same time ensuring a fee structure that is fair and appropriate. As Board Members receive no remuneration, and have no long term association with ICCBBA they can maintain the necessary balance and independence to ensure stakeholders receive good value for money. In this way the ICCBBA Board of Directors has ensured that ICCBBA has developed in a sustainable and responsible manner since its creation in 1994, and will continue to ensure effective controls and efficiencies as ISBT 128 moves forward as the International Standard for Medical Products of Human Origin.

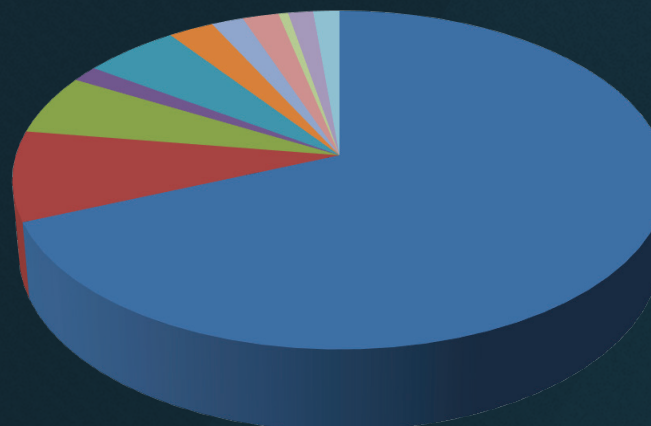
Operating Income

In US Dollar

Registration Fees	32,622.87
License Fees - Facilities	1,115,782.80
License Fees - Vendors	443,448.31
TOTAL	1,591,854



Staff Costs	1,061,086
Scientific Congresses & Exhibitions	132,451
Technical, Development & Board Meetings	88,776
Office Expenses	23,680
Office Rental	83,720
Donations and Awards	40,000
Professional Services	28,073
Communication Services	31,830
Staff Administrative Travel	8,461
Banking Fees	21,925
Insurance	23,080
TOTAL EXPENDITURE	1,543,082
Net Operating Income	48,772
TOTAL	1,591,854



2017 Balance Sheet

In US Dollar

ASSETS

Current Assets

Cash	121,445
Interest Receivable	1,950
TOTAL CURRENT ASSETS	123,395

Equipment

Office Furniture & Equipment	52,164
Computer Hardware & Software	76,478
Less Accumulated Depreciation	-119,064
Total Equipment	9,578
Deposits	6,254
Investments	2,786,514

TOTAL ASSETS: 2,925,741

LIABILITES & NET ASSETS

Current Liabilities

Credit Card Liability	14,824
Accrued Pension Contributions	28,852
Total Current Liabilities	43,676

Net Assets - Unrestricted

Undesignated	1,291,682
Designated	1,590,382
Total Net Assets	2,882,065

TOTAL LIABILITES & NET ASSETS: 2,925,741



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